

Calculating FTE in CURCEFTES2 Summary Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Summer 2017

Last Refresh Date:
10/6/17

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	375.9		375.9	82.2	82.2	83.7	4.4	10.8	98.9	541.8	4.4	10.8	557
Asheville-Buncombe TCC	635.5		635.5	86.6	86.6	140.4	36.1	4.8	181.4	862.6	36.1	4.8	903.5
Beaufort County CC	113.1		113.1	25.3	25.3	59.8	3.7	1.2	64.7	198.2	3.7	1.2	203.1
Bladen CC	94.9		94.9	11	11	41	2	.8	43.8	147	2	.8	149.8
Blue Ridge CC	135.8		135.8	13.3	13.3	94.8	12.5	3.3	110.6	243.9	12.5	3.3	259.7
Brunswick CC	107.2		107.2	48.8	48.8	76.4	7.6	.7	84.7	232.4	7.6	.7	240.7
Caldwell CC and TI	255.3		255.3	33.5	33.5	137.1	8.9	.9	147	425.9	8.9	.9	435.8
Cape Fear CC	819.9		819.9	55	55	124.7	12.3	2	139	999.7	12.3	2	1,014
Carteret CC	151.6		151.6	15.5	15.5	46.8	5.8	.1	52.7	213.9	5.8	.1	219.8
Catawba Valley CC	383.8		383.8	44.9	44.9	146.3	21.3	1.8	169.5	575	21.3	1.8	598.1
Central Carolina CC	379.6		379.6	103.4	103.4	158.8	10.3	1.5	170.6	641.8	10.3	1.5	653.6
Central Piedmont CC	1,688.7		1,688.7	157.4	157.4	147.8	91.7	12.7	252.1	1,993.8	91.7	12.7	2,098.1
Cleveland CC	266.2		266.2	10.4	10.4	115.2	2.5	2.2	119.9	391.9	2.5	2.2	396.6
Coastal Carolina CC	612.8		612.8	36.2	36.2	135.5	9.3	.1	144.8	784.4	9.3	.1	793.8
College of the Albemarle	182.9		182.9	9.2	9.2	53.5	6.3	.3	60.1	245.7	6.3	.3	252.3
Craven CC	285.6		285.6	13.3	13.3	120.6	7.8	.8	129.2	419.5	7.8	.8	428.2
Davidson County CC	223		223	45.3	45.3	79.1	15.8	6	100.9	347.5	15.8	6	369.3
Durham TCC	462.6		462.6	49.1	49.1	93.6	13.2	4.2	111	605.3	13.2	4.2	622.7
Edgecombe CC	231.7		231.7	13.1	13.1	37.8	3.7	.5	42	282.6	3.7	.5	286.8



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Fayetteville TCC	1,164.5		1,164.5	113.6	113.6	534.6	43.7	1	579.3	1,812.7	43.7	1	1,857.4
Forsyth TCC	891.4		891.4	94.6	94.6	198.8	19.8	13.8	232.4	1,184.8	19.8	13.8	1,218.4
Gaston College	500		500	31.1	31.1	88.1	6.7	2.2	97	619.3	6.7	2.2	628.2
Guilford TCC	936.6		936.6	180.1	180.1	202.9	16.7	3.7	223.3	1,319.6	16.7	3.7	1,340
Halifax CC	95		95	9.8	9.8	49.3	1.3	.2	50.8	154.2	1.3	.2	155.7
Haywood CC	142.8		142.8	7.5	7.5	44.5	5.2		49.7	194.8	5.2		200
Isothermal CC	204.6		204.6	10.3	10.3	51.7	12.1	.3	64.1	266.6	12.1	.3	279
James Sprunt CC	103.6		103.6	8.7	8.7	48.9	1.7	.9	51.5	161.2	1.7	.9	163.8
Johnston CC	316.3		316.3	16	16	139.1	8.3	1.8	149.2	471.4	8.3	1.8	481.5
Lenoir CC	260		260	60.3	60.3	411.2	5.1	1.7	418	731.4	5.1	1.7	738.3
Martin CC	51.6		51.6	6.7	6.7	30.2	.6	1.1	31.9	88.5	.6	1.1	90.2
Mayland CC	48.1		48.1	69.3	69.3	92.7	3.3	1.3	97.2	210.1	3.3	1.3	214.7
McDowell TCC	119.1		119.1	14.7	14.7	33.2	6.1	2.3	41.5	166.9	6.1	2.3	175.3
Mitchell CC	231		231	24.8	24.8	59.7	9.3	.7	69.6	315.5	9.3	.7	325.4
Montgomery CC	70.3		70.3	7.5	7.5	37.8	5.9	.7	44.5	115.6	5.9	.7	122.3
Nash CC	186.3	26.4	212.7	14.1	14.1	108.4	16.4	1.5	126.2	308.8	42.8	1.5	353
Pamlico CC	40.5		40.5	8.2	8.2	30.9	.8		31.7	79.6	.8		80.4
Piedmont CC	72.4		72.4	16.8	16.8	99.9	1.1	.1	101	189.1	1.1	.1	190.3
Pitt CC	762.1		762.1	54.9	54.9	148	12.5	4.7	165.3	965	12.5	4.7	982.3



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Randolph CC	239.5		239.5	46.5	46.5	60	7.2	2.8	70	346	7.2	2.8	356
Richmond CC	184.6		184.6	84	84	146	5.6	2	153.7	414.7	5.6	2	422.3
Roanoke Chowan CC	30		30	11.6	11.6	45.3	.8	.6	46.7	86.8	.8	.6	88.2
Robeson CC	136.1		136.1	91.8	91.8	143.6	1.5	4.7	149.8	371.5	1.5	4.7	377.7
Rockingham CC	141.7		141.7	19.3	19.3	54.3	1.2	2.1	57.6	215.3	1.2	2.1	218.6
Rowan-Cabarrus CC	465.6		465.6	41.3	41.3	214.1	3.9	9.9	227.9	721	3.9	9.9	734.8
Sampson CC	142.3		142.3	59.8	59.8	65.5	1.6	.1	67.2	267.7	1.6	.1	269.3
Sandhills CC	351.6		351.6	27.3	27.3	91.2	9.9	1	102.1	470.1	9.9	1	481
Southeastern CC	156.6		156.6	59.1	59.1	125.4	1.8	1.2	128.4	341.1	1.8	1.2	344.1
South Piedmont CC	149.6		149.6	38.1	38.1	118.9	7.3	3.2	129.5	306.6	7.3	3.2	317.2
Southwestern CC	175.3	.3	175.6	19.4	19.4	103.8	2.4		106.3	298.5	2.7		301.2
Stanly CC	223.7		223.7	36.7	36.7	138.8	3	.3	142.1	399.2	3	.3	402.5
Surry CC	201.2		201.2	25.5	25.5	138.4	3.1	7.1	148.5	365.1	3.1	7.1	375.3
Tri-County CC	93.5		93.5	4.3	4.3	37.6	3.3	.8	41.8	135.4	3.3	.8	139.6
Vance-Granville CC	202.1		202.1	39.9	39.9	114.6	17.2	4.1	135.9	356.6	17.2	4.1	377.9
Wake TCC	1,886		1,886	380	380	579.2	62.4	7.8	649.4	2,845.2	62.4	7.8	2,915.4
Wayne CC	336.8		336.8	38.5	38.5	135.7	17	1.1	153.8	511	17	1.1	529.1
Western Piedmont CC	137.4	1.3	138.7	32.9	32.9	45	3.3	2.8	51.1	215.3	4.7	2.8	222.7
Wilkes CC	198.3		198.3	39.6	39.6	59.9	5.9	5.9	71.7	297.8	5.9	5.9	309.6



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Wilson CC	183.6		183.6	17.4	17.4	63	1.6	6.4	71	264	1.6	6.4	272
Sum:	19,237.6	28	19,265.6	2,715.9	2,715.9	6,783.3	611.7	157	7,552	28,736.8	639.7	157	29,533.5