



Workforce Continuing Education

FTE and Enrollment Trends

Annual Years 2015 – 2017

DRAFT REPORT

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Data References

The data found in this document comes from custom statistical reports exported from the NCCCS Data Warehouse on February 16, 2018. Enrollment and FTE figures may vary among tables due to queries used to develop the reports, Data Warehouse updates, college revisions and/or from the rounding-off of numbers. The purpose of this document is to provide community college staff with an overview of the types of reports used by System Office staff to analyze FTE and enrollment trends. The information contained in this document is not official and is not intended to replace any official source.

DRAFT REPORT

Workforce Continuing Education
FTE and Enrollment Trends

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Occupational Extension – Budget FTE

Colleges	2015 FTE	2016 FTE	2017 FTE	Change in FTE (2016 to 2017)	2015 Registration	2016 Registration	2017 Registration
Alamance CC	353.94	336.81	358.35	21.54	13,872	13,735	13,340
Asheville-Buncombe TCC	555.52	501.70	524.81	23.11	15,868	13,782	14,977
Beaufort County CC	230.25	232.37	247.76	15.38	8,751	9,120	9,270
Bladen CC	211.46	174.24	167.36	-6.88	4,444	4,214	4,392
Blue Ridge CC	285.13	336.73	403.03	66.31	11,242	12,495	10,550
Brunswick CC	291.24	259.56	297.82	38.26	6,789	7,352	7,820
Caldwell CC and TI	489.48	550.26	562.16	11.90	19,252	17,795	16,309
Cape Fear CC	626.98	589.87	519.50	-70.37	19,387	18,728	17,596
Carteret CC	294.44	311.58	285.57	-26.01	5,757	6,544	5,739
Catawba Valley CC	523.56	491.32	504.25	12.93	19,155	19,049	19,962
Central Carolina CC	569.86	568.72	581.68	12.97	14,702	15,133	14,997
Central Piedmont CC	548.56	616.59	669.94	53.35	11,864	12,369	12,109
Cleveland CC	480.55	419.67	493.73	74.05	13,122	12,925	11,886
Coastal Carolina CC	526.52	521.98	471.58	-50.41	10,067	9,900	11,332
College of the Albemarle	245.74	243.88	211.81	-32.07	12,033	11,460	10,283
Craven CC	440.72	488.67	474.24	-14.43	13,040	12,540	9,593
Davidson County CC	385.37	303.72	326.06	22.34	9,578	7,984	8,946
Durham TCC	449.05	465.25	384.64	-80.61	14,196	15,844	15,314
Edgecombe CC	246.48	202.55	243.64	41.09	5,381	5,891	5,452
Fayetteville TCC	1,875.89	2,072.39	2,204.40	132.01	26,619	26,084	21,511
Forsyth TCC	651.27	612.80	609.91	-2.89	29,088	28,044	27,463
Gaston College	279.81	296.61	311.70	15.10	15,430	16,599	17,483
Guilford TCC	707.25	700.61	787.64	87.03	23,378	23,107	24,831
Halifax CC	238.78	264.63	228.45	-36.18	7,752	7,689	7,130
Haywood CC	181.81	194.16	191.21	-2.95	6,291	6,877	6,279
Isothermal CC	169.93	194.68	203.44	8.76	7,072	7,507	7,051
James Sprunt CC	135.23	169.35	174.80	5.46	4,573	5,270	4,464
Johnston CC	516.50	517.90	495.80	-22.11	12,855	12,504	9,819
Lenoir CC	1,497.89	1,640.00	1,574.52	-65.48	17,636	16,620	15,223
Martin CC	191.70	167.52	121.53	-45.99	2,840	3,356	3,403
Mayland CC	386.78	380.87	348.66	-32.21	5,321	5,252	4,388
McDowell TCC	241.89	192.43	164.16	-28.27	7,494	6,675	7,031
Mitchell CC	223.77	239.45	264.53	25.09	7,547	8,668	9,417
Montgomery CC	148.80	153.32	167.48	14.16	3,811	3,677	3,527
Nash CC	400.40	368.40	404.57	36.17	11,965	11,920	10,475
Pamlico CC	111.25	99.40	118.36	18.96	1,612	1,806	1,863
Piedmont CC	463.93	439.68	433.45	-6.24	6,469	5,875	5,455
Pitt CC	627.23	568.10	515.00	-53.10	28,241	30,239	26,197
Randolph CC	335.91	344.94	364.68	19.75	16,666	16,816	17,429
Richmond CC	418.85	439.64	475.56	35.92	22,201	23,437	23,869
Roanoke Chowan CC	168.18	196.63	187.64	-8.99	4,564	4,436	5,355
Robeson CC	548.64	608.46	549.41	-59.05	20,021	18,257	19,272
Rockingham CC	181.29	154.33	206.31	51.98	12,423	11,118	11,580
Rowan-Cabarrus CC	671.07	750.30	796.99	46.69	27,623	30,430	31,598
Sampson CC	297.56	307.74	312.36	4.62	8,943	8,502	8,442
Sandhills CC	353.54	347.45	369.44	21.99	12,698	13,277	14,273
South Piedmont CC	589.53	597.52	505.24	-92.28	11,882	10,281	9,164
Southeastern CC	644.74	592.06	568.99	-23.08	14,773	14,833	15,022
Southwestern CC	460.84	415.08	455.22	40.14	12,932	11,831	10,759
Stanly CC	453.97	484.62	525.80	41.18	8,744	9,153	9,875
Surry CC	432.63	424.02	452.65	28.63	16,399	14,920	14,775
Tri-County CC	212.84	151.67	170.33	18.65	3,887	4,223	3,842
Vance-Granville CC	395.90	384.89	396.19	11.30	12,435	13,251	12,450
Wake TCC	1,737.55	2,154.05	2,038.57	-115.49	60,117	60,980	59,991
Wayne CC	354.95	381.95	431.94	49.99	9,642	10,520	10,571
Western Piedmont CC	221.27	219.58	230.26	10.68	9,907	10,033	9,904
Wilkes CC	366.43	339.30	331.89	-7.41	10,403	12,169	11,718
Wilson CC	285.18	286.27	265.87	-20.40	6,991	6,550	6,950
Grand Total	25,935.85	26,468.26	26,682.87	214.62	757,745	759,646	739,716

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Workforce Continuing Education
FTE and Enrollment Trends

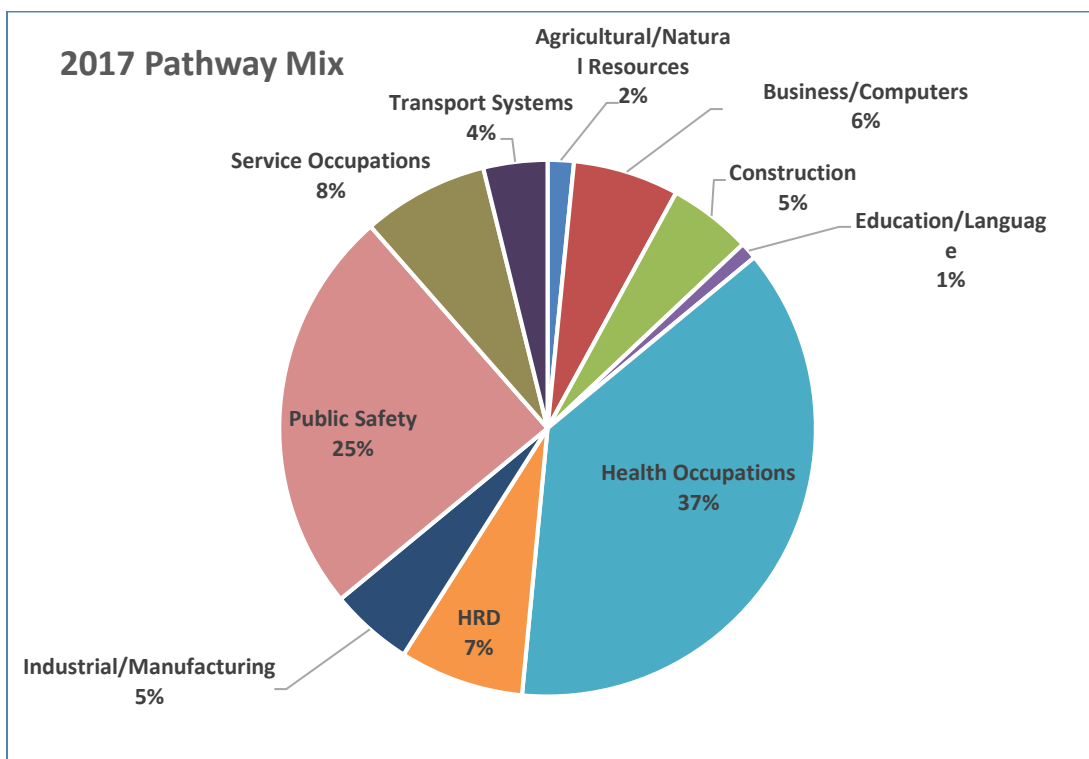
Basic Skills – Budget FTE

College Name	2015	2016	2017	Change in FTE (2016 - 2017)	2015 Registration	2016 Registration	2017 Registration
Alamance CC	323.36	329.92	300.19	-29.73	6,052	6,367	5,574
Asheville-Buncombe TCC	370.39	363.30	320.03	-43.27	6,798	6,752	6,501
Beaufort County CC	114.00	97.40	88.58	-8.83	1,450	1,356	1,636
Bladen CC	65.05	56.30	50.58	-5.71	1,055	863	807
Blue Ridge CC	89.87	81.36	63.34	-18.03	2,016	2,325	2,553
Brunswick CC	227.39	219.63	207.16	-12.47	3,798	3,812	3,626
Caldwell CC and TI	231.61	179.09	161.17	-17.93	3,644	2,961	2,480
Cape Fear CC	360.10	310.98	289.14	-21.84	5,757	5,088	4,617
Carteret CC	100.73	110.21	98.23	-11.98	1,960	1,969	1,757
Catawba Valley CC	181.96	194.10	197.86	3.76	4,007	3,331	3,016
Central Carolina CC	573.35	528.59	513.75	-14.84	8,732	8,337	6,834
Central Piedmont CC	1,053.88	895.26	909.63	14.37	19,016	19,096	20,117
Cleveland CC	81.09	74.21	40.87	-33.34	1,110	968	554
Coastal Carolina CC	144.51	148.47	159.88	11.42	4,613	3,939	3,399
College of the Albemarle	110.92	98.50	87.08	-11.42	1,275	1,602	1,626
Craven CC	100.21	76.87	74.49	-2.39	1,975	1,828	2,232
Davidson County CC	296.87	254.43	221.79	-32.64	3,480	3,698	3,550
Durham TCC	287.52	292.02	285.80	-6.22	8,352	8,159	8,641
Edgecombe CC	120.52	115.95	91.11	-24.85	2,903	2,486	1,719
Fayetteville TCC	812.83	711.02	596.41	-114.61	13,531	11,212	9,474
Forsyth TCC	527.04	489.30	416.85	-72.46	10,461	9,993	8,702
Gaston College	160.16	161.40	138.51	-22.89	4,938	4,533	4,218
Guilford TCC	869.06	915.91	854.16	-61.75	19,539	16,996	15,605
Halifax CC	84.23	71.74	60.30	-11.44	758	704	695
Haywood CC	49.31	46.88	41.53	-5.35	2,177	1,517	1,384
Isothermal CC	85.99	67.23	55.04	-12.18	1,590	1,345	1,415
James Sprunt CC	37.16	35.06	46.01	10.95	1,141	1,568	1,416
Johnston CC	142.86	125.15	112.75	-12.40	2,757	2,584	2,769
Lenoir CC	324.18	304.11	294.75	-9.36	4,425	4,547	4,476
Martin CC	107.66	81.62	66.40	-15.22	944	693	743
Mayland CC	331.69	304.86	284.13	-20.73	2,640	2,285	2,110
McDowell TCC	101.04	79.41	65.70	-13.72	1,484	1,110	1,144
Mitchell CC	127.08	117.74	111.45	-6.29	2,489	2,422	2,467
Montgomery CC	51.34	46.86	36.09	-10.77	903	1,012	862
Nash CC	122.55	88.55	78.05	-10.50	3,795	3,578	3,635
Pamlico CC	51.66	39.97	39.70	-0.27	249	261	343
Piedmont CC	110.46	113.21	92.12	-21.09	1,796	1,629	1,492
Pitt CC	276.18	250.94	215.54	-35.40	3,595	3,415	3,422
Randolph CC	237.69	219.70	209.16	-10.54	3,999	4,010	3,962
Richmond CC	397.01	371.56	351.67	-19.88	4,351	3,558	2,819
Roanoke Chowan CC	58.84	44.66	50.28	5.62	1,012	548	585
Robeson CC	476.97	384.86	361.28	-23.58	3,134	2,949	2,530
Rockingham CC	59.04	71.93	71.33	-0.60	2,127	2,095	1,837
Rowan-Cabarrus CC	347.97	342.07	324.07	-18.00	5,867	3,277	2,744
Sampson CC	303.06	246.74	224.79	-21.95	2,695	2,420	2,473
Sandhills CC	201.49	168.31	136.50	-31.82	2,587	2,125	1,764
South Piedmont CC	206.59	169.36	173.70	4.33	5,021	4,158	5,040
Southeastern CC	303.44	290.91	253.23	-37.67	2,323	2,094	2,049
Southwestern CC	89.30	98.02	86.26	-11.76	2,393	2,374	1,860
Stanly CC	103.98	141.31	154.11	12.79	2,642	3,437	3,872
Surry CC	148.62	134.25	134.51	0.27	2,190	2,200	2,181
Tri-County CC	37.10	28.98	23.07	-5.91	1,018	657	586
Vance-Granville CC	201.15	176.29	182.80	6.52	2,775	2,277	2,780
Wake TCC	1,337.47	1,234.65	1,196.89	-37.76	16,398	14,732	14,851
Wayne CC	205.39	188.19	179.74	-8.46	5,010	4,596	4,726
Western Piedmont CC	321.80	214.36	138.77	-75.59	5,956	4,072	3,523
Wilkes CC	229.02	176.30	175.13	-1.16	2,478	2,071	1,922
Wilson CC	125.37	115.94	90.05	-25.89	2,589	2,544	1,952
Grand Total	14,597.12	13,295.92	12,283.51	-1,012.41	243,770	222,535	211,667

Workforce Continuing Education
FTE and Enrollment Trends

Statewide Trends by Program Area Codes

College	FTE 2015	FTE 2016	FTE 2017	Change in FTE (2016 to 2017)	Reg 2015	Reg 2016	Reg 2017	Change in Enrollment (2016 to 2017)
Basic Skills	14,597.12	13,295.92	12,283.51	-1,012.41	243,770	222,535	211,667	-10,868
Health	4,923.15	5,634.68	5,612.35	-22.33	41,594	44,033	45,680	1,647
Emergency Medical Services	4,145.11	4,207.14	4,396.71	189.57	148,734	161,673	173,354	11,681
Criminal Justice	2,979.66	3,043.32	3,078.61	35.29	223,744	223,401	206,097	-17,304
Fire & Rescue Services	2,817.24	2,636.94	2,655.98	19.04	153,116	151,421	149,155	-2,266
Service Occupations	1,939.24	2,019.82	2,028.92	9.10	9,343	9,231	9,285	54
Human Resources Development	2,348.37	2,222.92	2,000.25	-222.67	95,770	87,747	74,273	-13,474
Construction	1,426.71	1,398.16	1,340.17	-57.99	8,557	8,233	7,848	-385
Industrial/Manufacturing	1,456.70	1,375.39	1,333.70	-41.69	8,950	8,542	8,291	-251
Computer Training	800.47	822.24	875.79	53.56	12,387	11,856	11,259	-597
Business	868.60	765.55	824.87	59.32	17,656	14,476	14,873	397
BLET - Basic Law Enforcement	405.23	406.71	505.12	98.41	1,323	882	1,309	427
Driver Training	320.98	384.34	452.07	67.74	1,532	1,724	1,883	159
Agricultural/Natural Resources	482.31	440.67	409.81	-30.86	2,581	2,233	2,194	-39
Auto Maintenance/Repair	199.66	273.00	357.12	84.12	1,827	2,458	2,576	118
Government Regulations	145.41	161.76	181.38	19.62	6,192	6,746	6,869	123
Early Childhood/Teacher Renewal	174.37	159.29	151.64	-7.65	4,721	4,512	4,265	-247
Motor Vehicle/DMV	128.79	143.09	128.67	-14.42	12,249	12,262	10,901	-1,361
Foreign Languages	159.39	145.77	124.36	-21.41	2,766	2,580	2,393	-187
Emergency Management	83.76	123.12	122.09	-1.03	4,049	5,106	6,701	1,595
Aircraft Systems	128.22	92.91	91.23	-1.68	580	434	464	30
Energy/Green Technology	2.39	11.37	12.01	0.64	69	90	44	-46
Grand Total	25,935.85	26,468.26	26,682.87	214.62	757,745	759,646	739,716	-19,930

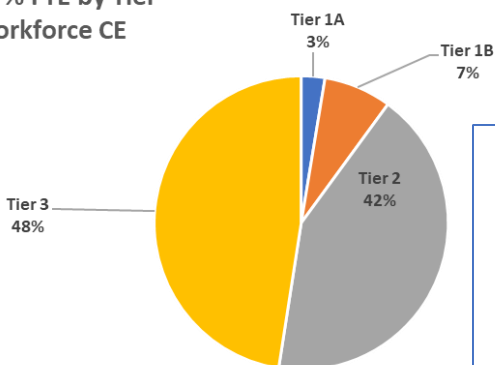


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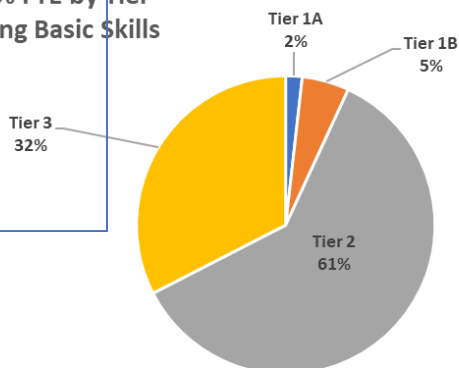
WORKFORCE CONTINUING EDUCATION STATEWIDE TIER LEVEL TRENDS

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
1A										
Driver Training	282.71	343.63	407.63	64.00	19%	892	1,023	1,166	143	14%
Industrial/Manufacturing	188.86	205.08	202.98	-2.10	-1%	739	815	746	-69	-8%
Aircraft Systems	113.44	87.85	83.00	-4.84	-6%	429	340	334	-6	-2%
Health	0.00	1.59	0.00	-1.59	-100%	0	11	0	-11	-100%
1B										
Construction	970.46	995.71	985.37	-10.34	-1%	3,839	4,023	3,972	-51	-1%
Industrial/Manufacturing	689.03	682.28	662.78	-19.50	-3%	2,701	2,889	2,811	-78	-3%
Auto Maintenance/Repair	154.51	220.02	298.65	78.63	36%	520	784	921	137	17%
Health	18.70	20.80	29.32	8.52	41%	62	36	56	20	56%
Energy/Green Technology	0.00	9.09	11.73	2.64	29%	0	34	41	7	21%
2										
Basic Skills	14,597.12	13,295.92	12,283.51	-1,012.41	-8%	243,770	222,535	211,667	-10868	-5%
Health	4,188.98	4,876.26	4,829.06	-47.20	-1%	15,074	16,783	16,596	-187	-1%
Emergency Medical Services	2,814.17	2,681.37	2,818.26	136.89	5%	7,215	6,992	7,093	101	1%
Service Occupations	974.44	1,098.77	1,152.95	54.18	5%	1,665	2,072	2,211	139	7%
Fire & Rescue Services	1,119.39	1,052.62	1,054.12	1.50	0%	39,849	36,200	36,858	658	2%
BLET - Basic Law Enforcement	385.39	386.17	473.14	86.97	23%	480	446	552	106	24%
Criminal Justice	255.21	260.13	324.14	64.01	25%	965	1,033	1,373	340	33%
Computer Training	121.70	148.31	247.90	99.59	67%	782	1,181	1,939	758	64%
Construction	274.04	255.74	232.95	-22.79	-9%	1,018	947	873	-74	-8%
Industrial/Manufacturing	200.75	157.46	174.88	17.41	11%	719	495	543	48	10%
Auto Maintenance/Repair	14.49	6.11	9.05	2.94	48%	59	72	69	-3	-4%
3	13,169.46	12,979.19	12,684.94	-294.25	-2%	680,732	683,464	661,560	-21904	-3%
Budget FTE Total	40,532.97	39,764.18	38,966.38	-797.80	-2%	1001515	982,181	951,383	-30798	-3%
Self-Support	3,096.05	2,901.66	2,818.18	-83.48	-3%	174,380	167,324	172,782	5458	3%

**2017 % FTE by Tier
Workforce CE**



**2017 % FTE by Tier
including Basic Skills**



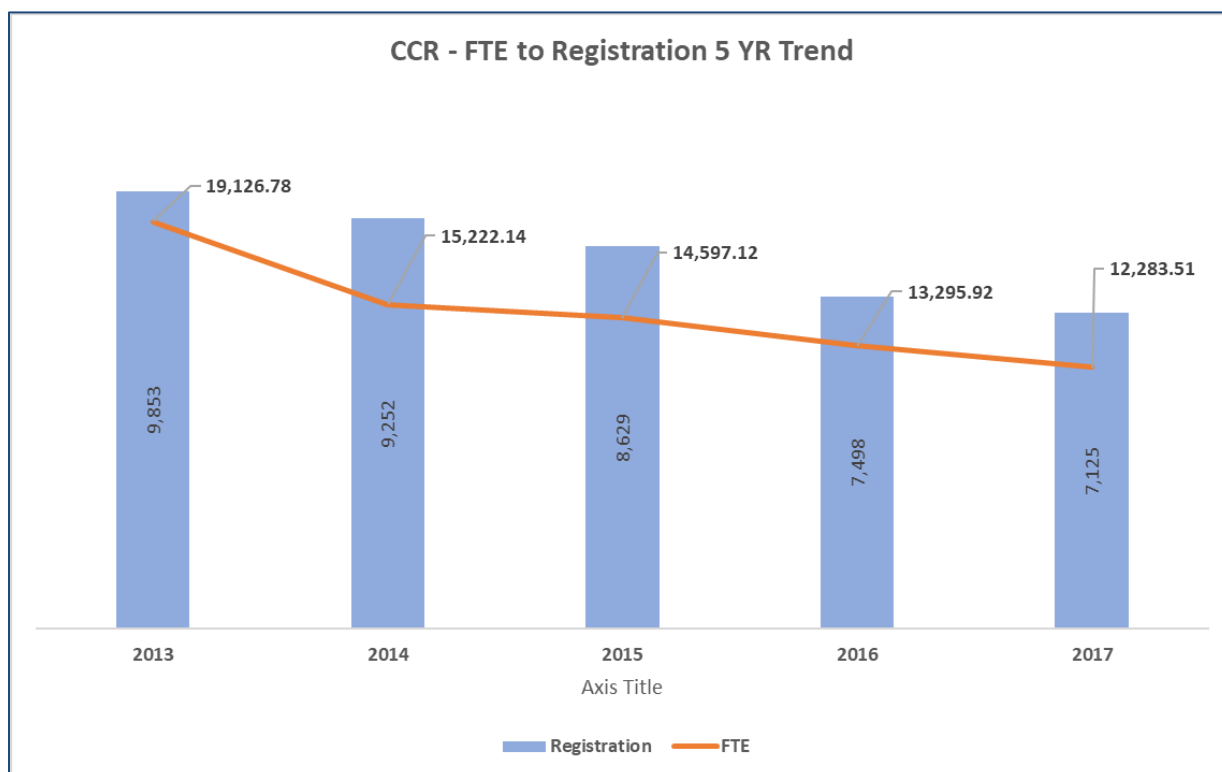
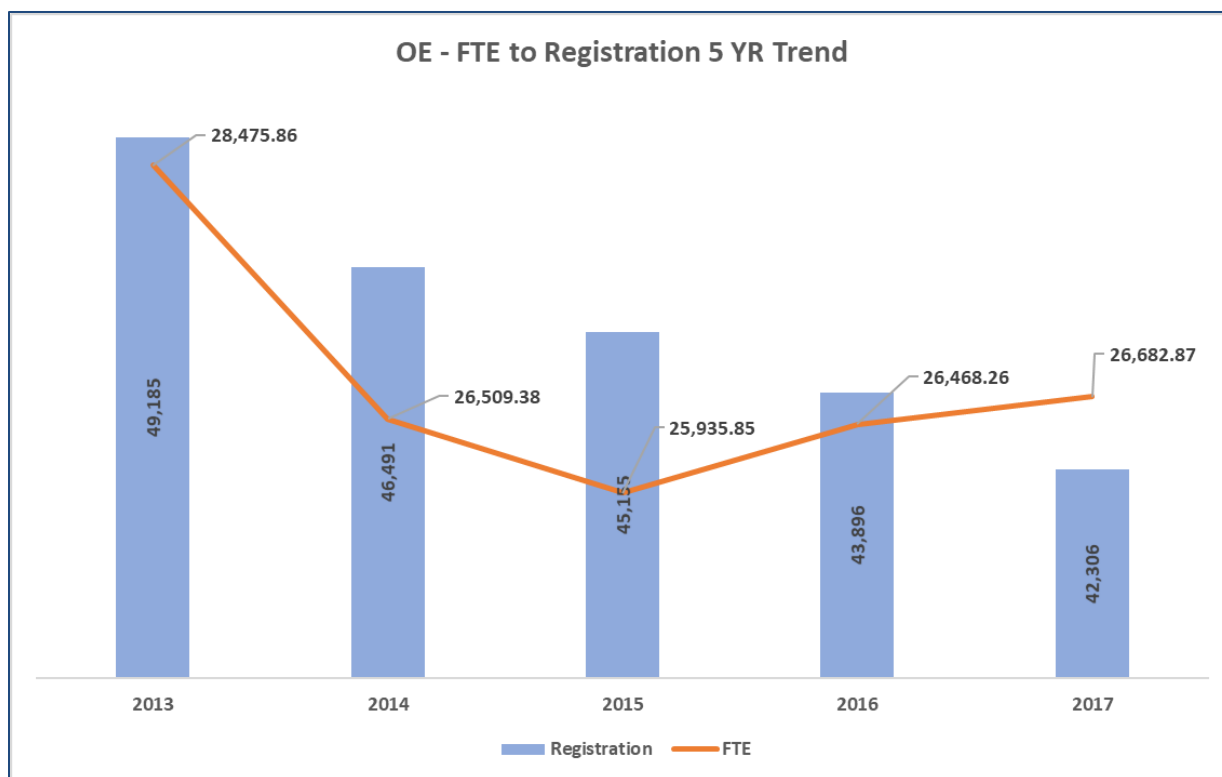
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Workforce Continuing Education
FTE and Enrollment Trends

2017 Estimated BUDGET FTE by Tier

College	Workforce Continuing Education				Basic Skills
	Tier 1A	Tier 1B	Tier 2	Tier 3	Tier 2
Alamance CC	0.47	4.04	117.89	235.95	300.19
Asheville-Buncombe TCC	0.00	46.92	186.10	291.80	320.03
Beaufort County CC	27.35	12.21	92.51	115.69	88.58
Bladen CC	0.00	17.65	87.04	62.67	50.58
Blue Ridge CC	0.00	45.27	138.88	218.88	63.34
Brunswick CC	0.00	27.64	114.78	155.39	207.16
Caldwell CC and TI	159.21	30.66	242.20	130.09	161.17
Cape Fear CC	0.00	64.35	196.90	258.24	289.14
Carteret CC	3.82	47.67	86.55	147.54	98.23
Catawba Valley CC	0.00	20.37	271.73	212.15	197.86
Central Carolina CC	0.00	14.13	329.93	237.63	513.75
Central Piedmont CC	70.33	79.05	112.19	408.38	909.63
Cleveland CC	15.75	115.35	139.59	223.02	40.87
Coastal Carolina CC	0.00	25.41	256.44	189.72	159.88
College of the Albemarle	0.00	2.79	81.64	127.38	87.08
Craven CC	44.44	66.58	191.98	171.25	74.49
Davidson County CC	2.81	11.51	111.36	200.39	221.79
Durham TCC	9.06	4.91	138.97	231.71	285.80
Edgecombe CC	0.00	4.74	142.10	96.80	91.11
Fayetteville TCC	17.22	194.34	1,578.94	413.90	596.41
Forsyth TCC	44.37	34.29	217.88	313.37	416.85
Gaston College	11.44	0.00	56.80	243.46	138.51
Guilford TCC	58.46	9.06	335.58	384.54	854.16
Halifax CC	0.00	2.16	36.30	189.99	60.30
Haywood CC	0.00	6.90	96.96	87.36	41.53
Isothermal CC	0.00	0.00	132.06	71.38	55.04
James Sprunt CC	0.00	0.00	111.01	63.79	46.01
Johnston CC	38.27	21.13	270.55	165.84	112.75
Lenoir CC	5.15	57.78	1,035.12	476.47	294.75
Martin CC	0.00	14.04	52.24	55.25	66.40
Mayland CC	0.00	49.92	115.54	183.21	284.13
McDowell TCC	0.00	0.00	27.46	136.70	65.70
Mitchell CC	0.00	19.29	114.14	131.11	111.45
Montgomery CC	0.00	24.83	40.99	101.65	36.09
Nash CC	14.63	37.79	151.19	200.96	78.05
Pamlico CC	0.00	7.73	23.42	87.20	39.70
Piedmont CC	2.05	118.23	91.15	222.02	92.12
Pitt CC	0.00	0.00	292.73	222.27	215.54
Randolph CC	0.00	11.08	149.45	204.15	209.16
Richmond CC	20.43	108.73	101.56	244.85	351.67
Roanoke Chowan CC	0.00	42.43	86.79	58.42	50.28
Robeson CC	0.00	77.61	206.42	265.38	361.28
Rockingham CC	0.00	0.41	74.74	131.15	71.33
Rowan-Cabarrus CC	16.46	73.64	299.85	407.03	324.07
Sampson CC	88.01	0.00	45.76	178.59	224.79
Sandhills CC	0.00	40.42	133.21	195.82	136.50
South Piedmont CC	0.00	95.86	190.38	218.99	173.70
Southeastern CC	0.00	22.81	108.16	438.02	253.23
Southwestern CC	0.00	34.17	158.19	262.86	86.26
Stanly CC	0.00	20.50	214.51	290.80	154.11
Surry CC	9.77	60.56	177.92	204.41	134.51
Tri-County CC	3.49	7.27	89.91	69.65	23.07
Vance-Granville CC	2.98	20.55	188.53	184.13	182.80
Wake TCC	21.71	101.95	769.50	1,145.41	1,196.89
Wayne CC	2.33	3.94	137.30	288.38	179.74
Western Piedmont CC	0.00	20.50	64.53	145.24	138.77
Wilkes CC	0.00	5.17	174.26	152.46	175.13
Wilson CC	3.63	1.52	126.67	134.04	90.05
Total FTE	693.61	1,987.84	11,316.47	12,684.94	12,283.51

Workforce Continuing Education
FTE and Enrollment Trends

5 Year Trends – Occupational Extension and College and Career Readiness

Workforce Continuing Education
FTE and Enrollment Trends

Occupational Prison Programs

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Asheville-Buncombe	52.40	55.07	70.24	15.17	28%	364	384	823	439	114%
Beaufort County CC	48.87	24.43	17.46	-6.97	-29%	311	191	228	37	19%
Cape Fear CC	139.78	124.54	99.10	-25.44	-20%	537	500	454	-46	-9%
Carteret CC	41.41	43.59	36.14	-7.45	-17%	224	237	221	-16	-7%
Catawba Valley CC	148.25	162.89	147.61	-15.28	-9%	353	409	379	-30	-7%
Central Carolina CC	40.15	20.31	17.05	-3.26	-16%	235	140	90	-50	-36%
Cleveland CC	135.76	115.34	92.45	-22.90	-20%	344	265	243	-22	-8%
College of the Albemarle	29.31	22.49	9.29	-13.20	-59%	170	138	69	-69	-50%
Craven CC	69.69	65.76	21.88	-43.88	-67%	4,099	3,599	667	-2,932	-81%
Davidson County CC	15.52	7.91	9.19	1.28	16%	48	28	58	30	107%
Forsyth TCC	1.95	3.02	3.61	0.59	20%	78	101	112	11	11%
Gaston College	45.42	38.74	30.80	-7.94	-21%	738	716	496	-220	-31%
Halifax CC	52.12	74.36	54.82	-19.54	-26%	304	332	169	-163	-49%
Isothermal CC	0.99	0.41	1.60	1.18	287%	24	11	30	19	173%
James Sprunt CC	0.00	0.84	0.00	-0.84	-100%	0	6	0	-6	-100%
Johnston CC	58.76	74.83	61.05	-13.77	-18%	231	346	242	-104	-30%
Lenoir CC	125.47	119.09	108.04	-11.04	-9%	1,284	1,122	972	-150	-13%
Martin CC	72.57	54.66	30.42	-24.24	-44%	464	362	221	-141	-39%
Mayland CC	264.52	290.76	254.62	-36.14	-12%	1,194	1,343	1,202	-141	-10%
McDowell TCC	40.83	26.53	5.13	-21.39	-81%	164	94	59	-35	-37%
Montgomery CC	30.61	38.59	27.08	-11.51	-30%	329	486	344	-142	-29%
Nash CC	57.82	40.85	54.50	13.64	33%	229	178	249	71	40%
Pamlico CC	76.00	60.36	71.17	10.81	18%	510	439	484	45	10%
Piedmont CC	292.80	283.39	277.26	-6.13	-2%	1,378	1,352	1,300	-52	-4%
Randolph CC	1.32	1.25	1.78	0.54	43%	38	38	54	16	42%
Richmond CC	160.13	168.01	182.02	14.00	8%	657	647	783	136	21%
Roanoke Chowan CC	19.03	49.00	48.51	-0.49	-1%	90	181	154	-27	-15%
Robeson CC	140.52	156.63	125.20	-31.43	-20%	599	555	496	-59	-11%
Rowan-Cabarrus CC	71.14	81.63	59.29	-22.34	-27%	207	228	179	-49	-21%
Sampson CC	17.22	37.88	29.72	-8.16	-22%	121	204	159	-45	-22%
Sandhills CC	37.44	35.16	34.36	-0.80	-2%	447	352	380	28	8%
South Piedmont CC	205.80	185.25	158.13	-27.12	-15%	1,642	1,388	950	-438	-32%
Southeastern CC	372.44	306.13	303.35	-2.78	-1%	2,728	2,254	1,811	-443	-20%
Stanly CC	30.59	31.09	16.76	-14.33	-46%	464	435	279	-156	-36%
Surry CC	49.77	42.70	53.86	11.17	26%	303	266	260	-6	-2%
Vance-Granville CC	78.95	72.61	66.66	-5.95	-8%	842	838	652	-186	-22%
Wake TCC	164.44	184.13	180.45	-3.68	-2%	2,149	2,722	2,280	-442	-16%
Wayne CC	10.74	12.90	0.00	-12.90	-100%	74	77	0	-77	-100%
Western Piedmont CC	30.77	45.59	43.42	-2.18	-5%	602	989	906	-83	-8%
Wilkes CC	3.35	6.62	5.81	-0.81	-12%	60	110	99	-11	-10%
WCE Total	3,234.63	3,165.35	2,809.83	-355.52	-11%	24,635	24,063	18,554	-5,509	-23%

***Reporting based on Immured Code of 'P' in ICR submission –
2017 – 48.47 FTE provided at prison sites without Prison 'P' code**

Workforce Continuing Education
FTE and Enrollment Trends

Basic Skills Prison Programs

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Asheville-Buncombe	51.92	53.60	39.40	-14.20	-26%	752	678	677	-1	0%
Beaufort County CC	44.46	31.75	6.74	-25.01	-79%	393	258	54	-204	-79%
Caldwell CC and TI	6.78	0.66	1.12	0.46	69%	54	23	35	12	52%
Cape Fear CC	53.16	47.38	44.56	-2.82	-6%	328	275	195	-80	-29%
Carteret CC	20.65	15.61	18.30	2.69	17%	151	102	112	10	10%
Catawba Valley CC	30.77	36.99	35.64	-1.35	-4%	678	412	464	52	13%
Central Carolina CC	91.92	81.02	99.35	18.33	23%	1,440	1,110	1,228	118	11%
College of the Albemarle	19.60	16.68	13.40	-3.27	-20%	190	169	217	48	28%
Craven CC	3.96	3.05	0.66	-2.39	-78%	70	48	17	-31	-65%
Davidson County CC	27.51	21.36	15.90	-5.45	-26%	199	138	115	-23	-17%
Durham TCC	1.63	0.99	0.84	-0.15	-15%	52	17	31	14	82%
Gaston College	25.96	21.44	17.93	-3.51	-16%	238	146	137	-9	-6%
Halifax CC	36.19	28.17	21.54	-6.63	-24%	187	187	125	-62	-33%
Isothermal CC	6.80	5.08	5.11	0.03	1%	77	60	79	19	32%
Johnston CC	34.46	25.96	27.02	1.06	4%	171	167	207	40	24%
Lenoir CC	72.63	75.84	71.84	-4.00	-5%	839	688	706	18	3%
Martin CC	41.21	33.49	26.16	-7.32	-22%	346	231	271	40	17%
Mayland CC	199.87	186.77	177.22	-9.55	-5%	1,552	1,388	1,330	-58	-4%
McDowell TCC	20.49	14.12	8.44	-5.68	-40%	362	143	183	40	28%
Montgomery CC	11.74	9.31	7.00	-2.32	-25%	141	115	128	13	11%
Nash CC	8.98	13.21	17.19	3.98	30%	112	111	147	36	32%
Pamlico CC	35.14	25.10	27.84	2.75	11%	119	117	201	84	72%
Piedmont CC	59.29	62.91	53.16	-9.75	-16%	444	363	365	2	1%
Randolph CC	15.78	0.00	0.00	0.00	0%	71	0	0	0	0%
Richmond CC	220.81	156.69	90.03	-66.66	-43%	945	595	253	-342	-57%
Roanoke Chowan CC	30.95	20.26	21.28	1.01	5%	187	124	118	-6	-5%
Robeson CC	56.45	72.07	71.24	-0.82	-1%	319	344	268	-76	-22%
Rowan-Cabarrus CC	47.54	47.08	41.30	-5.77	-12%	314	176	157	-19	-11%
Sampson CC	15.45	17.13	18.66	1.53	9%	92	99	132	33	33%
Sandhills CC	17.22	13.32	9.00	-4.32	-32%	177	141	61	-80	-57%
South Piedmont CC	50.02	31.19	28.41	-2.77	-9%	456	266	340	74	28%
Southeastern CC	168.05	150.66	163.01	12.35	8%	831	800	900	100	13%
Stanly CC	26.40	29.78	28.28	-1.50	-5%	426	342	423	81	24%
Surry CC	16.52	12.17	12.05	-0.12	-1%	133	57	55	-2	-4%
Vance-Granville CC	66.91	71.08	50.50	-20.58	-29%	564	634	487	-147	-23%
Wake TCC	28.21	1.10	53.92	52.81	~	223	6	393	387	!
Wayne CC	20.54	18.57	0.00	-18.57	-100%	130	81	0	-81	-100%
Western Piedmont CC	0.96	28.75	32.13	3.38	12%	180	830	1,241	411	50%
Wilkes CC	42.83	30.34	26.68	-3.66	-12%	230	175	168	-7	-4%
CCR Total	1,729.75	1,510.66	1,382.87	-127.80	-8%	14,173	11,616	12,020	404	3%

***Reporting based on Immured Code of 'P' in ICR submission**
2017 – 209.59 FTE provided at prison sites without Prison 'P' code

Workforce Continuing Education
FTE and Enrollment Trends

Health

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change in FTE	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	13.29	10.38	16.72	6.33	61%	135	114	168	54	47%
Asheville-Buncombe	102.92	102.72	110.18	7.46	7%	1,019	982	1,034	52	5%
Beaufort County CC	22.78	32.99	29.79	-3.20	-10%	161	356	210	-146	-41%
Bladen CC	74.44	67.56	61.15	-6.41	-9%	623	408	593	185	45%
Blue Ridge CC	39.34	58.85	61.91	3.06	5%	407	690	638	-52	-8%
Brunswick CC	61.63	47.54	69.91	22.36	47%	345	273	412	139	51%
Caldwell CC and TI	58.79	89.82	103.03	13.21	15%	246	396	394	-2	-1%
Cape Fear CC	66.13	55.32	54.73	-0.58	-1%	435	868	539	-329	-38%
Carteret CC	59.99	53.52	44.92	-8.60	-16%	318	278	259	-19	-7%
Catawba Valley CC	116.80	99.66	106.04	6.38	6%	1,041	922	1,057	135	15%
Central Carolina CC	183.78	219.73	215.28	-4.44	-2%	1,617	1,480	1,748	268	18%
Central Piedmont CC	87.40	64.97	68.65	3.68	6%	864	408	480	72	18%
Cleveland CC	26.07	10.96	17.81	6.85	63%	729	634	677	43	7%
Coastal Carolina CC	191.03	194.44	173.54	-20.90	-11%	1,066	1,176	1,174	-2	0%
College of the Albemarle	47.56	54.48	45.69	-8.79	-16%	369	1,136	1,266	130	11%
Craven CC	32.81	53.92	68.47	14.55	27%	302	344	384	40	12%
Davidson County CC	56.87	46.97	56.88	9.91	21%	1,122	893	1,128	235	26%
Durham TCC	85.98	96.45	90.71	-5.74	-6%	825	827	800	-27	-3%
Edgecombe CC	40.09	58.39	49.76	-8.63	-15%	375	711	439	-272	-38%
Fayetteville TCC	859.42	1,015.00	1,075.13	60.13	6%	2,567	2,677	2,638	-39	-1%
Forsyth TCC	178.22	183.91	174.08	-9.83	-5%	1,541	1,472	1,705	233	16%
Gaston College	13.62	17.80	19.92	2.12	12%	406	929	721	-208	-22%
Guilford TCC	158.57	181.96	205.20	23.24	13%	1,598	1,949	2,111	162	8%
Halifax CC	29.74	15.46	13.05	-2.41	-16%	406	346	349	3	1%
Haywood CC	46.94	37.93	32.96	-4.97	-13%	435	383	362	-21	-5%
Isothermal CC	48.03	79.89	88.76	8.87	11%	446	764	668	-96	-13%
James Sprunt CC	0.62	18.89	43.86	24.97	132%	6	98	238	140	143%
Johnston CC	123.32	120.18	107.81	-12.37	-10%	884	942	871	-71	-8%
Lenoir CC	179.74	190.12	185.93	-4.19	-2%	1,298	1,419	1,244	-175	-12%
Martin CC	37.82	23.74	20.20	-3.55	-15%	356	384	387	3	1%
Mayland CC	38.61	24.81	30.74	5.93	24%	351	283	256	-27	-10%
McDowell TCC	8.41	7.68	5.84	-1.84	-24%	159	133	147	14	11%
Mitchell CC	58.08	79.25	86.28	7.03	9%	410	504	571	67	13%
Montgomery CC	28.66	24.57	37.14	12.57	51%	178	121	175	54	45%
Nash CC	50.13	56.23	50.23	-6.00	-11%	412	439	383	-56	-13%
Pamlico CC	19.68	4.80	12.14	7.34	153%	98	63	89	26	41%
Piedmont CC	63.65	53.34	65.16	11.83	22%	370	279	270	-9	-3%
Pitt CC	103.74	101.20	94.98	-6.21	-6%	767	675	713	38	6%
Randolph CC	30.90	29.76	35.88	6.12	21%	566	618	393	-225	-36%
Richmond CC	35.94	37.99	48.26	10.27	27%	349	332	574	242	73%
Roanoke Chowan CC	53.06	57.48	42.72	-14.76	-26%	331	277	242	-35	-13%
Robeson CC	53.91	78.20	68.95	-9.26	-12%	1,117	1,277	1,260	-17	-1%
Rockingham CC	22.65	19.38	42.05	22.67	117%	123	195	318	123	63%
Rowan-Cabarrus CC	92.95	95.70	111.37	15.67	16%	964	1,080	1,271	191	18%
Sampson CC	26.64	33.22	43.53	10.31	31%	967	834	918	84	10%
Sandhills CC	58.46	73.09	74.44	1.35	2%	662	747	1,168	421	56%
South Piedmont CC	149.36	188.22	133.17	-55.05	-29%	554	594	417	-177	-30%
Southeastern CC	57.43	71.31	57.41	-13.89	-19%	640	841	625	-216	-26%
Southwestern CC	24.60	24.57	36.91	12.33	50%	754	586	727	141	24%
Stanly CC	58.41	60.48	44.92	-15.56	-26%	289	307	185	-122	-40%
Surry CC	75.06	75.44	74.54	-0.90	-1%	679	645	949	304	47%
Tri-County CC	29.84	28.81	35.61	6.80	24%	229	204	329	125	61%
Vance-Granville CC	76.49	84.72	85.77	1.05	1%	707	767	748	-19	-2%
Wake TCC	463.48	791.93	653.92	-138.01	-17%	5,389	5,021	5,035	14	0%
Wayne CC	49.51	56.15	75.36	19.21	34%	647	758	860	102	13%
Western Piedmont CC	23.78	44.62	47.86	3.24	7%	686	952	930	-22	-2%
Wilkes CC	75.52	76.32	56.48	-19.84	-26%	821	767	840	73	10%
Wilson CC	57.53	54.57	50.43	-4.14	-8%	471	486	601	115	24%
Grand Total	4,930.20	5,637.40	5,614.16	-23.23	-0.4%	41,632	44,044	45,688	1,644	4%

Workforce Continuing Education
FTE and Enrollment Trends

Emergency Medical Services

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	67.42	56.09	59.98	3.89	7%	864	1,571	1,432	-139	-9%
Asheville-Buncombe TCC	64.65	57.34	77.84	20.50	36%	2,108	2,487	3,402	915	37%
Beaufort County CC	42.04	57.19	84.85	27.66	48%	1,660	1,745	2,689	944	54%
Bladen CC	79.51	40.10	39.74	-0.36	-1%	1,102	917	1,054	137	15%
Blue Ridge CC	48.49	44.54	60.60	16.06	36%	1,447	1,422	1,518	96	7%
Brunswick CC	39.06	28.93	32.91	3.98	14%	1,186	1,741	1,990	249	14%
Caldwell CC and TI	88.48	105.10	95.87	-9.22	-9%	3,392	3,311	3,362	51	2%
Cape Fear CC	81.69	91.44	78.20	-13.24	-14%	1,334	818	1,915	1,097	134%
Carteret CC	20.90	26.77	28.02	1.25	5%	1,040	1,134	1,350	216	19%
Catawba Valley CC	68.51	49.60	54.12	4.52	9%	6,116	6,145	6,489	344	6%
Central Carolina CC	71.32	65.87	76.90	11.03	17%	2,094	2,535	2,598	63	2%
Central Piedmont CC	101.80	76.74	97.49	20.74	27%	3,691	3,571	4,212	641	18%
Cleveland CC	97.13	55.13	107.82	52.69	96%	1,404	1,016	1,180	164	16%
Coastal Carolina CC	87.27	100.81	96.21	-4.60	-5%	2,863	3,571	4,338	767	21%
College of the Albemarle	47.37	51.02	77.87	26.85	53%	1,514	1,124	2,154	1,030	92%
Craven CC	58.27	61.91	67.14	5.23	8%	1,469	1,710	2,024	314	18%
Davidson County CC	81.68	58.80	69.34	10.54	18%	2,079	1,282	1,528	246	19%
Durham TCC	104.16	79.01	61.12	-17.90	-23%	2,373	2,589	2,277	-312	-12%
Edgecombe CC	91.62	41.41	51.04	9.63	23%	1,184	1,167	972	-195	-17%
Fayetteville TCC	367.72	432.47	431.34	-1.14	0%	6,149	6,008	4,571	-1,437	-24%
Forsyth TCC	76.89	74.79	94.46	19.67	26%	7,114	8,215	9,157	942	11%
Gaston College	28.64	37.72	34.15	-3.57	-9%	3,287	3,931	4,359	428	11%
Guilford TCC	96.61	97.45	108.47	11.02	11%	7,188	6,735	7,638	903	13%
Halifax CC	19.88	25.36	18.89	-6.47	-26%	1,191	1,207	959	-248	-21%
Haywood CC	41.37	30.94	32.10	1.16	4%	2,497	2,020	1,710	-310	-15%
Isothermal CC	26.34	40.87	45.02	4.15	10%	1,410	1,799	2,021	222	12%
James Sprunt CC	10.85	14.14	15.59	1.45	10%	1,018	1,135	966	-169	-15%
Johnston CC	113.74	93.45	78.27	-15.18	-16%	2,564	2,308	1,763	-545	-24%
Lenoir CC	695.43	835.40	790.69	-44.70	-5%	6,726	6,062	5,661	-401	-7%
Martin CC	42.60	36.75	21.02	-15.73	-43%	616	835	1,038	203	24%
Mayland CC	5.93	12.08	20.50	8.42	70%	623	754	889	135	18%
McDowell TCC	41.94	26.97	21.70	-5.27	-20%	856	1,128	1,229	101	9%
Mitchell CC	44.52	41.64	52.81	11.17	27%	2,346	2,310	3,972	1,662	72%
Montgomery CC	5.02	6.03	3.18	-2.85	-47%	749	727	730	3	0%
Nash CC	53.62	56.62	77.42	20.80	37%	1,662	1,927	1,686	-241	-13%
Pamlico CC	5.44	7.30	7.82	0.52	7%	376	309	227	-82	-27%
Piedmont CC	18.08	15.08	14.26	-0.83	-5%	1,161	651	924	273	42%
Pitt CC	126.38	58.76	69.19	10.43	18%	5,034	4,637	5,870	1,233	27%
Randolph CC	89.26	70.04	76.73	6.69	10%	4,216	4,404	4,919	515	12%
Richmond CC	74.66	87.62	92.50	4.88	6%	15,812	16,603	16,931	328	2%
Roanoke Chowan CC	50.72	47.19	48.39	1.20	3%	1,360	1,180	1,628	448	38%
Robeson CC	26.35	77.77	96.21	18.44	24%	2,100	2,249	2,197	-52	-2%
Rockingham CC	48.92	36.05	54.27	18.22	51%	2,613	2,505	2,797	292	12%
Rowan-Cabarrus CC	114.92	167.28	167.87	0.59	0%	8,196	7,682	8,399	717	9%
Sampson CC	26.67	17.60	8.15	-9.45	-54%	986	1,089	1,087	-2	0%
Sandhills CC	35.47	33.64	34.10	0.47	1%	2,072	2,562	2,245	-317	-12%
South Piedmont CC	37.90	46.16	42.59	-3.57	-8%	2,635	2,173	2,518	345	16%
Southeastern CC	39.07	32.11	31.13	-0.97	-3%	1,674	1,809	1,797	-12	-1%
Southwestern CC	19.66	21.65	25.89	4.24	20%	1,543	1,685	1,953	268	16%
Stanly CC	38.06	38.36	11.29	-27.07	-71%	1,983	2,023	1,643	-380	-19%
Surry CC	77.47	100.58	95.44	-5.14	-5%	3,607	3,671	3,380	-291	-8%
Tri-County CC	51.77	30.35	39.55	9.20	30%	579	638	763	125	20%
Vance-Granville CC	75.63	70.08	84.60	14.51	21%	2,543	2,972	2,517	-455	-15%
Wake TCC	32.77	115.56	84.19	-31.37	-27%	399	10,649	10,068	-581	-5%
Wayne CC	61.41	53.69	64.30	10.61	20%	1,589	1,768	2,160	392	22%
Western Piedmont CC	31.51	14.02	16.97	2.95	21%	1,736	1,499	1,569	70	5%
Wilkes CC	23.48	31.65	50.49	18.84	60%	574	918	1,764	846	92%
Wilson CC	27.08	24.12	18.12	-6.00	-25%	1,030	1,040	1,165	125	12%
Grand Total	4,145.11	4,207.14	4,396.71	189.57	4.5%	148,734	161,673	173,354	11,681	7%

Workforce Continuing Education
FTE and Enrollment Trends

Criminal Justice

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	51.80	55.85	56.33	0.48	1%	8,081	7,494	6,881	-613	-8%
Asheville-Buncombe	86.56	85.00	79.45	-5.55	-7%	4,538	3,297	3,617	320	10%
Beaufort County CC	43.13	46.11	38.60	-7.52	-16%	4,432	4,734	3,918	-816	-17%
Bladen CC	8.51	8.88	12.34	3.46	39%	1,020	953	1,288	335	35%
Blue Ridge CC	31.05	41.34	37.69	-3.64	-9%	2,692	3,288	2,305	-983	-30%
Brunswick CC	8.45	6.25	18.81	12.57	201%	120	368	823	455	124%
Caldwell CC and TI	24.86	27.06	33.46	6.41	24%	3,265	3,349	3,301	-48	-1%
Cape Fear CC	81.46	88.19	85.52	-2.67	-3%	9,665	9,368	7,807	-1,561	-17%
Carteret CC	20.69	20.58	21.86	1.28	6%	1,907	1,672	1,227	-445	-27%
Catawba Valley CC	67.05	48.03	49.19	1.16	2%	6,423	6,073	5,618	-455	-7%
Central Carolina CC	76.54	66.76	79.87	13.11	20%	5,791	5,041	4,863	-178	-4%
Central Piedmont CC	118.98	142.25	143.97	1.73	1%	3,500	4,177	3,637	-540	-13%
Cleveland CC	26.43	33.45	42.04	8.58	26%	4,033	4,791	4,353	-438	-9%
Coastal Carolina CC	23.97	28.25	21.99	-6.27	-22%	923	872	817	-55	-6%
College of the Albemarle	47.17	27.93	28.30	0.37	1%	6,408	5,029	3,987	-1,042	-21%
Craven CC	51.12	44.78	41.79	-2.99	-7%	3,700	3,815	3,607	-208	-5%
Davidson County CC	62.70	64.45	59.51	-4.94	-8%	1,386	1,606	1,398	-208	-13%
Durham TCC	46.26	50.48	51.63	1.15	2%	6,096	7,405	7,797	392	5%
Edgecombe CC	20.88	15.74	28.00	12.26	78%	1,911	1,809	1,957	148	8%
Fayetteville TCC	82.92	82.83	58.26	-24.57	-30%	7,715	7,170	4,866	-2,304	-32%
Forsyth TCC	40.88	45.80	32.00	-13.80	-30%	5,393	5,102	4,019	-1,083	-21%
Gaston College	44.13	49.08	50.49	1.41	3%	3,338	3,713	3,664	-49	-1%
Guilford TCC	118.74	164.02	194.06	30.03	18%	4,735	6,241	6,942	701	11%
Halifax CC	59.91	59.98	56.12	-3.86	-6%	2,490	2,463	2,287	-176	-7%
Haywood CC	12.32	15.71	16.37	0.66	4%	577	955	828	-127	-13%
Isothermal CC	21.02	21.02	19.74	-1.28	-6%	2,525	2,533	2,122	-411	-16%
James Sprunt CC	30.99	49.80	41.55	-8.25	-17%	2,153	2,649	1,834	-815	-31%
Johnston CC	42.49	33.53	31.89	-1.64	-5%	4,063	2,921	2,130	-791	-27%
Lenoir CC	57.24	49.38	45.03	-4.35	-9%	2,459	2,451	2,107	-344	-14%
Martin CC	1.47	1.80	0.70	-1.10	-61%	258	317	12	-305	-96%
Mayland CC	14.59	10.54	12.56	2.02	19%	1,350	1,021	661	-360	-35%
McDowell TCC	74.26	70.67	83.09	12.43	18%	3,588	3,109	3,614	505	16%
Mitchell CC	8.19	16.71	15.32	-1.40	-8%	499	1,879	1,175	-704	-37%
Montgomery CC	35.77	35.01	36.44	1.43	4%	1,430	1,409	1,380	-29	-2%
Nash CC	84.96	73.23	73.45	0.22	0%	5,471	5,427	4,402	-1,025	-19%
Pamlico CC	4.58	6.78	9.00	2.22	33%	273	428	455	27	6%
Piedmont CC	29.37	34.56	28.75	-5.81	-17%	1,632	1,661	1,265	-396	-24%
Pitt CC	98.00	97.36	86.94	-10.42	-11%	13,308	11,369	10,295	-1,074	-9%
Randolph CC	97.42	81.34	78.47	-2.87	-4%	7,407	6,792	6,785	-7	0%
Richmond CC	38.30	37.09	45.24	8.16	22%	2,613	3,221	2,794	-427	-13%
Roanoke Chowan CC	6.85	5.58	9.94	4.36	78%	1,326	1,098	1,093	-5	0%
Robeson CC	97.98	78.95	88.92	9.96	13%	7,813	6,827	7,916	1,089	16%
Rockingham CC	18.89	16.66	15.65	-1.01	-6%	3,618	3,261	2,453	-808	-25%
Rowan-Cabarrus CC	84.89	84.26	86.24	1.98	2%	5,879	5,623	5,749	126	2%
Sampson CC	22.24	20.49	29.63	9.14	45%	2,108	2,217	2,521	304	14%
Sandhills CC	56.48	57.06	47.08	-9.98	-17%	4,291	4,470	3,753	-717	-16%
South Piedmont CC	48.33	34.28	37.22	2.94	9%	2,540	2,034	1,473	-561	-28%
Southeastern CC	48.74	52.80	57.85	5.05	10%	3,652	4,146	5,267	1,121	27%
Southwestern CC	71.48	75.67	80.00	4.33	6%	5,413	4,686	3,540	-1,146	-24%
Stanly CC	39.82	29.50	15.52	-13.98	-47%	2,643	1,961	1,507	-454	-23%
Surry CC	29.60	28.33	25.36	-2.97	-10%	3,465	3,170	2,677	-493	-16%
Tri-County CC	5.00	5.58	2.76	-2.82	-51%	650	874	509	-365	-42%
Vance-Granville CC	57.36	56.56	60.61	4.05	7%	4,745	5,035	5,087	52	1%
Wake TCC	268.72	345.39	354.87	9.48	3%	15,762	18,083	18,712	629	3%
Wayne CC	26.56	37.60	36.58	-1.01	-3%	1,944	2,231	2,045	-186	-8%
Western Piedmont CC	78.89	64.98	69.68	4.70	7%	3,501	2,879	2,861	-18	-1%
Wilkes CC	36.80	40.67	35.31	-5.36	-13%	2,305	4,408	3,882	-526	-12%
Wilson CC	85.86	71.34	79.56	8.21	12%	2,921	2,426	2,214	-212	-9%
Grand Total	2,979.66	3,043.32	3,078.61	35.29	1%	223,744	223,401	206,097	-17,304	-8%

Workforce Continuing Education
FTE and Enrollment Trends

Fire & Rescue Services

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	43.92	43.08	35.32	-7.76	-18%	1,396	1,292	1,039	-253	-20%
Asheville-Buncombe	69.73	52.29	43.72	-8.57	-16%	2,853	3,060	1,917	-1,143	-37%
Beaufort County CC	17.65	23.20	22.27	-0.92	-4%	1,285	1,169	1,017	-152	-13%
Bladen CC	17.77	18.00	17.87	-0.14	-1%	762	1,074	956	-118	-11%
Blue Ridge CC	55.55	58.56	52.55	-6.01	-10%	2,400	2,726	2,319	-407	-15%
Brunswick CC	59.31	49.07	40.91	-8.16	-17%	3,393	3,247	2,641	-606	-19%
Caldwell CC and TI	63.86	49.91	50.74	0.83	2%	5,340	4,769	4,579	-190	-4%
Cape Fear CC	97.97	85.66	74.30	-11.36	-13%	3,968	3,593	3,051	-542	-15%
Carteret CC	44.05	46.62	32.50	-14.12	-30%	1,115	1,654	981	-673	-41%
Catawba Valley CC	51.41	46.64	64.39	17.75	38%	3,435	3,795	5,029	1,234	33%
Central Carolina CC	74.48	66.17	71.86	5.69	9%	3,037	3,602	3,178	-424	-12%
Central Piedmont CC	11.08	11.05	13.27	2.22	20%	483	461	563	102	22%
Cleveland CC	125.59	100.01	82.73	-17.28	-17%	4,937	4,497	3,731	-766	-17%
Coastal Carolina CC	41.69	43.57	42.07	-1.49	-3%	1,926	1,124	1,713	589	52%
College of the Albemarle	40.81	51.85	24.18	-27.67	-53%	1,948	2,409	1,202	-1,207	-50%
Craven CC	22.36	12.69	23.05	10.36	82%	1,222	1,135	1,061	-74	-7%
Davidson County CC	67.17	60.75	66.47	5.72	9%	3,362	2,945	3,661	716	24%
Durham TCC	47.40	69.32	42.44	-26.88	-39%	1,044	1,408	980	-428	-30%
Edgecombe CC	6.44	9.61	14.24	4.63	48%	515	876	866	-10	-1%
Fayetteville TCC	79.97	89.79	66.54	-23.25	-26%	4,202	5,029	4,853	-176	-3%
Forsyth TCC	78.19	58.51	69.31	10.80	18%	4,539	4,092	4,472	380	9%
Gaston College	67.03	64.27	71.14	6.87	11%	3,760	3,605	4,366	761	21%
Guilford TCC	67.67	61.87	72.34	10.47	17%	2,713	2,497	2,167	-330	-13%
Halifax CC	32.94	33.53	34.74	1.21	4%	1,922	1,764	1,762	-2	0%
Haywood CC	45.04	53.87	65.12	11.24	21%	1,918	1,913	2,102	189	10%
Isothermal CC	27.74	28.89	26.26	-2.63	-9%	1,450	1,559	1,185	-374	-24%
James Sprunt CC	16.25	14.80	17.69	2.90	20%	969	961	1,129	168	17%
Johnston CC	69.79	78.21	68.88	-9.33	-12%	3,613	3,945	3,325	-620	-16%
Lenoir CC	25.27	24.28	24.63	0.35	1%	1,287	1,459	1,171	-288	-20%
Martin CC	8.19	12.72	14.68	1.95	15%	427	737	1,009	272	37%
Mayland CC	20.92	23.76	15.28	-8.48	-36%	975	1,136	762	-374	-33%
McDowell TCC	40.83	28.26	28.64	0.38	1%	1,841	1,332	1,349	17	1%
Mitchell CC	44.23	41.03	41.65	0.62	2%	1,986	1,777	2,188	411	23%
Montgomery CC	10.34	9.31	4.09	-5.22	-56%	632	520	337	-183	-35%
Nash CC	64.09	46.14	47.00	0.86	2%	2,105	2,034	1,879	-155	-8%
Pamlico CC	6.66	7.27	9.54	2.27	31%	279	392	428	36	9%
Piedmont CC	17.33	14.81	11.10	-3.70	-25%	891	806	624	-182	-23%
Pitt CC	62.59	74.45	67.93	-6.53	-9%	5,067	9,508	6,027	-3,481	-37%
Randolph CC	48.67	36.87	36.25	-0.62	-2%	2,118	1,828	1,961	133	7%
Richmond CC	17.83	17.35	15.37	-1.98	-11%	678	862	830	-32	-4%
Roanoke Chowan CC	17.16	20.73	27.01	6.28	30%	959	1,276	1,728	452	35%
Robeson CC	116.14	91.32	97.20	5.89	6%	6,278	5,173	6,148	975	19%
Rockingham CC	45.67	41.61	41.81	0.19	0%	4,945	4,187	4,482	295	7%
Rowan-Cabarrus CC	129.66	144.03	184.74	40.71	28%	8,335	10,905	11,899	994	9%
Sampson CC	36.24	30.55	25.15	-5.40	-18%	1,796	1,440	1,253	-187	-13%
Sandhills CC	64.66	54.86	77.11	22.25	41%	2,805	2,925	4,187	1,262	43%
South Piedmont CC	32.71	34.98	44.27	9.29	27%	1,858	2,095	2,411	316	15%
Southeastern CC	23.98	29.54	28.66	-0.88	-3%	1,527	1,637	1,629	-8	0%
Southwestern CC	73.37	57.12	58.24	1.12	2%	2,674	2,559	2,378	-181	-7%
Stanly CC	7.63	8.60	31.69	23.09	269%	389	686	1,298	612	89%
Surry CC	58.13	47.46	44.22	-3.23	-7%	4,515	3,971	4,159	188	5%
Tri-County CC	13.66	19.99	21.76	1.78	9%	767	1,332	1,335	3	0%
Vance-Granville CC	46.30	42.25	47.49	5.24	12%	2,297	2,394	2,360	-34	-1%
Wake TCC	169.12	117.13	126.07	8.94	8%	18,649	9,810	10,633	823	8%
Wayne CC	25.40	27.38	28.46	1.08	4%	1,676	2,061	1,786	-275	-13%
Western Piedmont CC	34.48	36.65	42.02	5.37	15%	2,003	2,414	2,556	142	6%
Wilkes CC	45.36	48.50	51.26	2.75	6%	2,460	2,704	2,633	-71	-3%
Wilson CC	67.75	66.19	55.78	-10.41	-16%	1,390	1,260	1,870	610	48%
Grand Total	2,817.24	2,636.94	2,655.98	19.04	0.7%	153,116	151,421	149,155	-2,266	-1%

Workforce Continuing Education
FTE and Enrollment Trends

Service Occupations

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	22.03	21.03	31.08	10.05	48%	497	526	710	184	35%
Asheville-Buncombe	34.22	31.42	32.08	0.66	2%	139	157	265	108	69%
Beaufort County CC	0.75	0.91	1.04	0.13	14%	31	22	26	4	18%
Bladen CC	0.51	0.33	0.14	-0.19	-57%	9	5	4	-1	-20%
Blue Ridge CC	1.01	0.65	24.23	23.59	3648%	56	28	98	70	250%
Brunswick CC	25.39	39.76	57.70	17.94	45%	184	256	494	238	93%
Caldwell CC and TI	3.69	0.31	0.12	-0.20	-63%	17	9	8	-1	-11%
Cape Fear CC	43.23	32.75	35.49	2.75	8%	166	134	125	-9	-7%
Carteret CC	4.15	5.91	7.28	1.37	23%	108	145	125	-20	-14%
Catawba Valley CC	37.21	40.31	27.13	-13.18	-33%	238	156	73	-83	-53%
Central Carolina CC	99.94	85.76	75.77	-9.98	-12%	325	313	310	-3	-1%
Central Piedmont CC	0.00	9.19	7.10	-2.09	-23%	0	31	34	3	10%
Cleveland CC	11.03	7.00	13.09	6.09	87%	52	57	40	-17	-30%
Coastal Carolina CC	9.27	9.42	8.00	-1.43	-15%	192	205	196	-9	-4%
College of the Albemarle	15.32	9.47	2.99	-6.48	-68%	132	78	136	58	74%
Craven CC	55.26	87.43	80.07	-7.35	-8%	111	175	137	-38	-22%
Davidson County CC	1.77	0.03	0.24	0.21	601%	26	1	8	7	700%
Durham TCC	28.56	48.71	24.69	-24.02	-49%	306	229	96	-133	-58%
Edgecombe CC	19.65	18.42	15.68	-2.74	-15%	86	107	98	-9	-8%
Fayetteville TCC	158.79	171.98	169.32	-2.66	-2%	469	452	495	43	10%
Forsyth TCC	23.58	31.29	29.11	-2.18	-7%	87	86	79	-7	-8%
Gaston College	0.59	0.52	0.42	-0.10	-20%	17	15	12	-3	-20%
Guilford TCC	0.59	0.16	0.00	-0.16	-100%	25	6	0	-6	-100%
Halifax CC	43.78	67.57	53.05	-14.53	-21%	101	152	130	-22	-14%
Haywood CC	3.57	4.57	0.35	-4.22	-92%	16	34	3	-31	-91%
Isothermal CC	1.54	1.22	1.21	-0.01	-1%	87	69	83	14	20%
James Sprunt CC	62.77	56.69	50.46	-6.23	-11%	106	96	85	-11	-11%
Johnston CC	26.69	30.88	85.12	54.24	176%	85	111	166	55	50%
Lenoir CC	266.04	277.01	286.26	9.25	3%	572	645	615	-30	-5%
Martin CC	12.74	3.93	0.00	-3.93	-100%	38	12	0	-12	-100%
Mayland CC	57.59	65.27	48.40	-16.88	-26%	283	290	218	-72	-25%
Mitchell CC	0.07	0.24	1.67	1.43	586%	2	7	11	4	57%
Montgomery CC	18.50	24.76	25.90	1.14	5%	240	253	290	37	15%
Nash CC	18.91	18.29	29.37	11.08	61%	79	123	145	22	18%
Pamlico CC	10.81	10.31	5.46	-4.85	-47%	60	54	26	-28	-52%
Piedmont CC	0.62	1.08	0.58	-0.50	-46%	19	31	19	-12	-39%
Pitt CC	152.39	149.82	131.52	-18.30	-12%	214	333	288	-45	-14%
Randolph CC	5.64	8.95	11.74	2.79	31%	50	71	108	37	52%
Richmond CC	67.02	70.55	59.20	-11.36	-16%	298	279	243	-36	-13%
Roanoke Chowan CC	0.09	0.00	5.74	5.74	~	4	0	12	12	~
Robeson CC	45.07	61.71	39.01	-22.70	-37%	75	85	52	-33	-39%
Rockingham CC	19.31	13.72	15.92	2.20	16%	149	139	164	25	18%
Rowan-Cabarrus CC	18.44	20.72	16.89	-3.83	-18%	84	108	111	3	3%
Sampson CC	7.16	7.96	7.56	-0.40	-5%	125	125	83	-42	-34%
Sandhills CC	4.35	4.00	3.71	-0.29	-7%	97	86	141	55	64%
South Piedmont CC	40.20	33.24	30.97	-2.27	-7%	272	198	120	-78	-39%
Southeastern CC	79.92	70.62	64.95	-5.67	-8%	390	328	324	-4	-1%
Southwestern CC	79.55	67.22	80.75	13.54	20%	516	455	465	10	2%
Stanly CC	5.37	8.75	12.47	3.72	42%	84	68	116	48	71%
Surry CC	6.57	9.83	10.72	0.89	9%	49	62	71	9	15%
Tri-County CC	68.88	24.36	23.79	-0.58	-2%	410	147	147	0	0%
Vance-Granville CC	34.27	30.72	31.32	0.60	2%	183	179	145	-34	-19%
Wake TCC	82.63	111.37	143.41	32.04	29%	966	1,072	927	-145	-14%
Wayne CC	0.92	1.15	4.74	3.59	312%	51	34	39	5	15%
Western Piedmont CC	1.13	1.19	0.94	-0.25	-21%	23	36	27	-9	-25%
Wilkes CC	88.29	77.37	67.60	-9.77	-13%	307	291	255	-36	-12%
Wilson CC	11.89	31.99	35.38	3.39	11%	35	65	87	22	34%
Grand Total	1,939.24	2,019.82	2,028.92	9.10	0.005%	9,343	9,231	9,285	54	1%

Workforce Continuing Education
FTE and Enrollment Trends

Human Resources Development

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	37.92	36.70	33.07	-3.63	-10%	879	829	1,154	325	39%
Asheville-Buncombe	78.25	58.83	65.56	6.73	11%	2,260	2,081	2,310	229	11%
Beaufort County CC	11.64	10.54	11.44	0.90	9%	402	362	472	110	30%
Bladen CC	24.85	19.30	10.41	-8.89	-46%	696	587	208	-379	-65%
Blue Ridge CC	35.65	47.15	39.02	-8.13	-17%	2,960	3,025	2,113	-912	-30%
Brunswick CC	16.71	19.96	11.35	-8.60	-43%	581	511	479	-32	-6%
Caldwell CC and TI	33.39	24.52	12.18	-12.34	-50%	5,613	4,146	3,040	-1,106	-27%
Cape Fear CC	39.33	37.64	36.66	-0.98	-3%	1,084	1,263	1,628	365	29%
Carteret CC	16.70	22.72	21.02	-1.70	-7%	389	471	509	38	8%
Catawba Valley CC	23.02	16.55	10.37	-6.18	-37%	699	555	329	-226	-41%
Central Carolina CC	27.30	18.52	14.53	-3.99	-22%	927	604	330	-274	-45%
Central Piedmont CC	42.55	43.66	44.04	0.38	1%	1,120	1,097	709	-388	-35%
Cleveland CC	20.36	26.36	18.50	-7.87	-30%	1,032	903	753	-150	-17%
Coastal Carolina CC	12.75	14.80	14.66	-0.14	-1%	443	622	841	219	35%
College of the Albemarle	2.92	4.50	4.68	0.17	4%	630	750	753	3	0%
Craven CC	56.60	47.67	19.62	-28.05	-59%	4,849	4,087	1,235	-2,852	-70%
Davidson County CC	18.13	10.32	9.29	-1.03	-10%	595	397	255	-142	-36%
Durham TCC	36.00	27.61	21.04	-6.57	-24%	1,256	1,066	893	-173	-16%
Edgecombe CC	26.61	23.09	16.50	-6.60	-29%	676	615	486	-129	-21%
Fayetteville TCC	92.36	77.69	34.08	-43.61	-56%	2,810	2,309	1,024	-1,285	-56%
Forsyth TCC	63.77	54.83	49.62	-5.21	-10%	7,979	6,592	5,678	-914	-14%
Gaston College	87.18	76.70	81.07	4.37	6%	3,194	2,685	2,646	-39	-1%
Guilford TCC	43.22	41.05	37.50	-3.54	-9%	4,305	3,421	3,904	483	14%
Halifax CC	42.15	48.09	34.06	-14.03	-29%	918	1,115	748	-367	-33%
Haywood CC	3.63	6.84	5.35	-1.49	-22%	544	1,126	893	-233	-21%
Isothermal CC	10.05	6.31	8.24	1.93	31%	407	281	310	29	10%
James Sprunt CC	9.16	11.74	1.87	-9.86	-84%	171	192	55	-137	-71%
Johnston CC	23.64	26.36	20.76	-5.60	-21%	536	930	627	-303	-33%
Lenoir CC	114.67	107.31	106.58	-0.73	-1%	3,415	2,909	2,857	-52	-2%
Martin CC	19.33	12.72	13.33	0.62	5%	703	636	589	-47	-7%
Mayland CC	47.72	42.72	43.84	1.12	3%	543	586	566	-20	-3%
McDowell TCC	33.74	28.26	15.63	-12.64	-45%	760	644	455	-189	-29%
Mitchell CC	25.51	21.15	15.40	-5.75	-27%	1,756	1,522	831	-691	-45%
Montgomery CC	11.52	13.17	13.11	-0.06	0%	271	290	258	-32	-11%
Nash CC	38.32	39.84	44.70	4.86	12%	694	571	659	88	15%
Pamlico CC	23.33	22.21	29.58	7.37	33%	256	244	275	31	13%
Piedmont CC	54.06	59.34	72.70	13.36	23%	712	1,050	1,109	59	6%
Pitt CC	54.70	52.80	34.74	-18.06	-34%	2,702	2,507	1,665	-842	-34%
Randolph CC	23.95	26.56	26.53	-0.04	0%	1,338	1,818	2,074	256	14%
Richmond CC	27.58	22.41	23.75	1.34	6%	1,255	1,188	1,038	-150	-13%
Roanoke Chowan CC	2.62	1.90	1.13	-0.78	-41%	312	236	320	84	36%
Robeson CC	56.30	49.43	25.22	-24.21	-49%	1,510	1,364	616	-748	-55%
Rockingham CC	15.52	13.74	15.40	1.67	12%	449	404	743	339	84%
Rowan-Cabarrus CC	63.01	52.96	36.70	-16.27	-31%	2,110	2,491	1,796	-695	-28%
Sampson CC	80.12	79.52	71.28	-8.24	-10%	2,226	2,038	1,798	-240	-12%
Sandhills CC	44.04	38.32	34.96	-3.37	-9%	1,526	1,315	1,326	11	1%
South Piedmont CC	77.43	78.44	57.00	-21.44	-27%	2,224	2,053	1,341	-712	-35%
Southeastern CC	123.83	121.84	114.50	-7.33	-6%	3,776	3,561	3,026	-535	-15%
Southwestern CC	33.25	37.29	35.80	-1.49	-4%	1,273	1,182	1,014	-168	-14%
Stanly CC	12.13	41.51	46.65	5.15	12%	434	874	1,159	285	33%
Surry CC	53.35	45.10	52.20	7.10	16%	2,793	2,141	2,293	152	7%
Tri-County CC	4.44	2.69	2.34	-0.36	-13%	712	504	324	-180	-36%
Vance-Granville CC	31.54	25.90	28.32	2.42	9%	765	624	694	70	11%
Wake TCC	157.27	150.73	170.81	20.07	13%	7,271	6,979	6,800	-179	-3%
Wayne CC	147.85	139.70	151.11	11.41	8%	2,561	2,264	2,296	32	1%
Western Piedmont CC	11.62	15.77	13.33	-2.45	-16%	748	1,020	899	-121	-12%
Wilkes CC	20.01	15.79	14.59	-1.21	-8%	2,507	1,925	988	-937	-49%
Wilson CC	3.77	3.74	2.54	-1.20	-32%	213	185	82	-103	-56%
Grand Total	2,348.37	2,222.92	2,000.25	-222.67	-10%	95,770	87,747	74,273	-13,474	-15%

Workforce Continuing Education
FTE and Enrollment Trends

Construction

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	7.84	11.72	8.14	-3.57	-30%	82	100	82	-18	-18%
Asheville-Buncombe	32.41	18.29	21.02	2.73	15%	230	190	246	56	29%
Beaufort County CC	22.51	15.07	10.93	-4.14	-27%	132	103	80	-23	-22%
Bladen CC	0.00	0.81	10.44	9.63	1191%	0	8	56	48	600%
Blue Ridge CC	0.51	2.17	2.29	0.12	5%	35	84	93	9	11%
Brunswick CC	14.32	13.22	10.25	-2.96	-22%	67	92	88	-4	-4%
Caldwell CC and TI	6.73	9.73	8.24	-1.49	-15%	67	88	67	-21	-24%
Cape Fear CC	64.27	50.76	44.19	-6.56	-13%	271	183	179	-4	-2%
Carteret CC	24.96	26.00	22.60	-3.40	-13%	91	114	113	-1	-1%
Catawba Valley CC	4.11	3.99	4.92	0.93	23%	191	195	196	1	1%
Central Carolina CC	8.24	6.45	8.83	2.38	37%	56	84	107	23	27%
Central Piedmont CC	50.89	50.52	54.22	3.70	7%	519	535	632	97	18%
Cleveland CC	95.49	87.15	71.88	-15.28	-18%	266	260	222	-38	-15%
Coastal Carolina CC	26.16	18.29	18.84	0.55	3%	130	121	117	-4	-3%
College of the Albemarle	3.77	2.27	3.17	0.91	40%	71	20	31	11	55%
Craven CC	6.60	10.56	34.20	23.64	224%	26	41	87	46	112%
Davidson County CC	1.59	1.78	3.14	1.36	76%	23	11	29	18	164%
Durham TCC	10.57	5.60	10.24	4.64	83%	72	32	105	73	228%
Edgecombe CC	0.46	0.15	0.28	0.13	83%	23	17	4	-13	-76%
Fayetteville TCC	47.76	58.63	69.94	11.31	19%	327	380	330	-50	-13%
Forsyth TCC	18.65	15.98	22.83	6.85	43%	228	161	166	5	3%
Gaston College	0.06	0.00	0.00	0.00	~	5	0	0	0	~
Guilford TCC	3.09	6.55	7.52	0.97	15%	58	61	77	16	26%
Halifax CC	1.67	3.98	2.58	-1.40	-35%	53	66	53	-13	-20%
Haywood CC	1.18	0.96	0.00	-0.96	-100%	5	5	0	-5	-100%
Isothermal CC	0.77	0.83	0.77	-0.06	-7%	66	71	66	-5	-7%
James Sprunt CC	0.26	0.19	0.23	0.05	25%	11	8	10	2	25%
Johnston CC	34.51	47.25	33.42	-13.83	-29%	110	140	102	-38	-27%
Lenoir CC	46.68	26.58	34.03	7.46	28%	422	262	249	-13	-5%
Martin CC	13.87	22.84	11.33	-11.51	-50%	56	112	65	-47	-42%
Mayland CC	142.13	134.62	115.38	-19.24	-14%	497	485	413	-72	-15%
McDowell TCC	10.48	10.16	0.00	-10.16	-100%	37	33	0	-33	-100%
Mitchell CC	1.31	3.32	4.94	1.62	49%	13	30	42	12	40%
Montgomery CC	6.49	8.90	7.70	-1.21	-14%	53	52	29	-23	-44%
Nash CC	37.24	30.04	39.33	9.29	31%	160	151	169	18	12%
Pamlico CC	1.52	0.46	3.07	2.61	568%	6	5	12	7	140%
Piedmont CC	103.76	93.25	78.92	-14.33	-15%	410	373	295	-78	-21%
Pitt CC	0.47	0.58	0.33	-0.26	-44%	20	25	14	-11	-44%
Randolph CC	0.63	1.65	3.79	2.14	129%	15	12	24	12	100%
Richmond CC	69.35	73.19	70.15	-3.04	-4%	406	324	334	10	3%
Roanoke Chowan CC	14.49	37.22	36.80	-0.42	-1%	60	112	110	-2	-2%
Robeson CC	79.98	90.16	71.27	-18.89	-21%	247	252	217	-35	-14%
Rockingham CC	0.56	0.00	0.34	0.34	~	4	0	20	20	~
Rowan-Cabarrus CC	58.91	59.14	42.62	-16.52	-28%	345	363	256	-107	-29%
Sampson CC	3.17	4.05	2.64	-1.41	-35%	54	65	49	-16	-25%
Sandhills CC	7.91	6.48	5.76	-0.72	-11%	33	27	24	-3	-11%
South Piedmont CC	118.07	94.21	79.53	-14.68	-16%	732	528	375	-153	-29%
Southeastern CC	43.20	38.77	46.27	7.49	19%	288	257	327	70	27%
Southwestern CC	22.86	30.17	15.89	-14.27	-47%	88	113	72	-41	-36%
Stanly CC	8.24	9.47	9.08	-0.39	-4%	90	86	103	17	20%
Surry CC	31.07	24.90	43.55	18.65	75%	212	201	235	34	17%
Tri-County CC	0.56	0.65	0.59	-0.06	-9%	20	26	17	-9	-35%
Vance-Granville CC	22.29	20.63	20.68	0.05	0%	163	136	122	-14	-10%
Wake TCC	77.37	78.67	79.66	1.00	1.3%	579	538	512	-26	-5%
Wayne CC	3.93	5.62	4.69	-0.92	-16%	109	137	143	6	4%
Western Piedmont CC	6.14	18.37	19.93	1.56	8%	68	168	132	-36	-21%
Wilkes CC	10.28	3.94	4.24	0.30	8%	108	38	35	-3	-8%
Wilson CC	1.97	3.56	2.53	-1.03	-29%	70	157	115	-42	-27%
Grand Total	1,434.31	1,400.48	1,340.17	-60.31	-4%	8,580	8,238	7,848	-390	-5%

Workforce Continuing Education
FTE and Enrollment Trends

Industrial/Manufacturing

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	15.77	10.45	9.44	-1.02	-10%	406	259	262	3	1%
Asheville-Buncombe	24.50	48.26	31.48	-16.78	-35%	322	335	258	-77	-23%
Beaufort County CC	5.88	6.64	4.53	-2.11	-32%	63	91	99	8	9%
Bladen CC	1.63	15.51	10.49	-5.02	-32%	14	55	38	-17	-31%
Blue Ridge CC	11.32	11.71	30.17	18.46	158%	164	150	152	2	1%
Brunswick CC	28.34	24.08	20.11	-3.97	-16%	69	76	85	9	12%
Caldwell CC and TI	70.18	70.56	86.56	16.00	23%	266	300	343	43	14%
Cape Fear CC	62.66	50.60	32.28	-18.31	-36%	338	292	231	-61	-21%
Carteret CC	38.95	27.80	26.17	-1.63	-6%	150	115	123	8	7%
Catawba Valley CC	138.05	159.62	168.34	8.72	5%	377	495	516	21	4%
Central Carolina CC	7.47	11.05	8.78	-2.28	-21%	48	82	88	6	7%
Central Piedmont CC	0.00	1.86	0.62	-1.24	-67%	0	24	21	-3	-13%
Cleveland CC	46.91	50.35	57.79	7.44	15%	119	145	188	43	30%
Coastal Carolina CC	21.50	16.03	12.77	-3.26	-20%	227	173	146	-27	-16%
College of the Albemarle	22.86	14.89	9.99	-4.90	-33%	174	118	85	-33	-28%
Craven CC	57.11	74.09	56.14	-17.95	-24%	223	324	278	-46	-14%
Davidson County CC	38.50	14.90	10.62	-4.28	-29%	96	78	84	6	8%
Durham TCC	21.79	22.40	14.42	-7.98	-36%	297	294	163	-131	-45%
Edgecombe CC	14.00	11.00	11.61	0.61	6%	232	215	241	26	12%
Fayetteville TCC	31.92	34.47	69.02	34.54	100%	234	309	405	96	31%
Forsyth TCC	73.61	71.34	65.03	-6.31	-9%	260	224	196	-28	-13%
Gaston College	0.20	0.53	2.10	1.57	296%	12	63	24	-39	-62%
Guilford TCC	38.60	18.25	18.15	-0.10	-1%	378	182	168	-14	-8%
Halifax CC	0.85	1.21	5.18	3.96	326%	17	34	212	178	524%
Haywood CC	0.00	0.16	0.09	-0.07	-43%	0	1	8	7	700%
James Sprunt CC	0.00	0.00	0.02	0.02	~	0	0	3	3	~
Johnston CC	54.01	59.23	38.94	-20.28	-34%	315	372	239	-133	-36%
Lenoir CC	20.79	22.80	23.20	0.39	2%	142	112	160	48	43%
Martin CC	0.84	2.75	2.81	0.06	2%	6	11	16	5	45%
Mayland CC	3.83	3.73	3.07	-0.66	-18%	42	34	31	-3	-9%
McDowell TCC	12.53	2.84	0.00	-2.84	-100%	74	22	0	-22	-100%
Mitchell CC	20.47	18.21	19.13	0.92	5%	143	200	136	-64	-32%
Montgomery CC	10.21	11.67	18.64	6.98	60%	43	55	77	22	40%
Nash CC	6.89	5.45	6.18	0.72	13%	131	104	102	-2	-2%
Pamlico CC	22.09	24.53	23.89	-0.64	-3%	59	64	59	-5	-8%
Piedmont CC	56.72	58.99	58.54	-0.45	-1%	213	184	169	-15	-8%
Pitt CC	1.12	0.49	0.00	-0.49	-100%	14	6	0	-6	-100%
Randolph CC	15.85	14.32	7.51	-6.80	-48%	102	167	111	-56	-34%
Richmond CC	33.36	30.69	26.06	-4.63	-15%	191	200	249	49	25%
Roanoke Chowan CC	17.29	12.14	5.82	-6.32	-52%	37	25	10	-15	-60%
Robeson CC	29.59	9.38	6.34	-3.04	-32%	131	80	39	-41	-51%
Rockingham CC	0.73	1.27	0.51	-0.76	-60%	30	27	9	-18	-67%
Rowan-Cabarrus CC	41.44	33.87	37.89	4.02	12%	189	212	188	-24	-11%
Sampson CC	9.87	6.06	10.71	4.64	77%	147	81	148	67	83%
Sandhills CC	18.64	22.60	39.07	16.48	73%	69	88	261	173	197%
South Piedmont CC	31.01	44.27	33.85	-10.42	-24%	185	242	179	-63	-26%
Southeastern CC	84.30	57.13	46.97	-10.16	-18%	488	291	273	-18	-6%
Southwestern CC	33.54	17.85	23.34	5.49	31%	129	70	86	16	23%
Stanly CC	12.42	1.10	6.29	5.19	470%	77	19	68	49	258%
Surry CC	11.52	14.55	17.61	3.06	21%	68	93	103	10	11%
Tri-County CC	9.40	11.77	10.79	-0.98	-8%	117	133	129	-4	-3%
Vance-Granville CC	10.91	10.76	6.08	-4.68	-43%	67	77	48	-29	-38%
Wake TCC	87.58	86.58	76.13	-10.45	-12%	813	713	589	-124	-17%
Wayne CC	3.21	3.42	3.38	-0.03	-1%	93	98	68	-30	-31%
Western Piedmont CC	3.46	0.80	3.01	2.21	276%	39	36	44	8	22%
Wilkes CC	7.12	3.12	6.62	3.50	112%	83	52	111	59	113%
Wilson CC	14.27	15.28	9.54	-5.74	-38%	232	240	174	-66	-28%
Grand Total	1,457.60	1,375.39	1,333.79	-41.60	-3%	8,955	8,542	8,293	-249	-3%

Workforce Continuing Education
FTE and Enrollment Trends

Computer Training

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	8.54	7.96	7.57	-0.39	-5%	215	159	168	9	6%
Asheville-Buncombe	11.71	10.36	11.34	0.99	10%	357	354	405	51	14%
Beaufort County CC	3.36	2.58	4.74	2.16	84%	107	82	148	66	80%
Bladen CC	0.94	0.77	0.17	-0.59	-77%	14	22	5	-17	-77%
Blue Ridge CC	7.81	6.31	6.35	0.04	1%	178	157	170	13	8%
Brunswick CC	3.48	7.70	4.34	-3.36	-44%	90	94	79	-15	-16%
Caldwell CC and TI	12.51	14.71	39.22	24.51	167%	80	217	149	-68	-31%
Cape Fear CC	12.60	17.22	16.84	-0.38	-2%	223	226	258	32	14%
Carteret CC	2.86	2.06	2.27	0.21	10%	64	54	43	-11	-20%
Central Carolina CC	1.98	6.52	6.87	0.35	5%	65	187	196	9	5%
Central Piedmont CC	28.42	22.63	2.44	-20.18	-89%	226	151	28	-123	-81%
Cleveland CC	6.78	15.37	41.37	26.00	169%	104	169	297	128	76%
Coastal Carolina CC	11.78	21.94	17.42	-4.52	-21%	318	524	361	-163	-31%
College of the Albemarle	4.77	3.81	2.19	-1.63	-43%	132	104	64	-40	-38%
Craven CC	4.96	3.99	9.51	5.52	138%	157	110	207	97	88%
Davidson County CC	1.84	1.85	2.09	0.24	13%	50	53	55	2	4%
Durham TCC	13.69	7.80	5.47	-2.33	-30%	311	193	136	-57	-30%
Edgecombe CC	0.77	3.63	0.28	-3.35	-92%	22	104	8	-96	-92%
Fayetteville TCC	54.85	27.22	47.76	20.54	75%	495	243	323	80	33%
Forsyth TCC	11.20	7.43	7.29	-0.15	-2%	324	227	213	-14	-6%
Gaston College	3.83	3.24	3.20	-0.04	-1%	110	93	85	-8	-9%
Guilford TCC	12.73	20.33	22.56	2.23	11%	387	309	386	77	25%
Halifax CC	1.03	1.07	0.71	-0.36	-34%	31	48	27	-21	-44%
Haywood CC	0.45	0.28	0.10	-0.17	-63%	13	8	3	-5	-63%
Isothermal CC	2.56	1.18	0.60	-0.59	-50%	57	30	19	-11	-37%
James Sprunt CC	0.00	0.00	0.35	0.35	~	0	0	10	10	~
Johnston CC	3.25	2.59	5.45	2.85	110%	97	75	91	16	21%
Lenoir CC	1.45	0.61	2.19	1.58	256%	35	20	52	32	160%
Martin CC	0.00	0.00	0.66	0.66	~	0	0	12	12	~
Mayland CC	22.06	33.16	27.95	-5.22	-16%	278	368	266	-102	-28%
McDowell TCC	0.17	0.00	0.00	0.00	~	5	0	0	0	~
Mitchell CC	5.36	4.48	4.35	-0.13	-3%	182	167	162	-5	-3%
Montgomery CC	2.61	2.56	0.52	-2.03	-80%	45	48	15	-33	-69%
Nash CC	11.74	9.40	3.05	-6.35	-68%	176	116	38	-78	-67%
Pamlico CC	5.52	4.90	5.37	0.47	10%	51	42	46	4	10%
Piedmont CC	5.71	3.34	3.17	-0.17	-5%	164	96	91	-5	-5%
Pitt CC	5.29	1.57	0.38	-1.18	-76%	176	45	11	-34	-76%
Randolph CC	2.58	3.67	3.94	0.26	7%	74	116	113	-3	-3%
Richmond CC	2.63	0.80	0.33	-0.47	-58%	153	23	11	-12	-52%
Roanoke Chowan CC	3.97	11.97	7.44	-4.53	-38%	39	85	89	4	5%
Robeson CC	0.66	20.95	12.71	-8.25	-39%	19	76	48	-28	-37%
Rockingham CC	1.53	0.92	1.92	0.99	108%	42	21	59	38	181%
Rowan-Cabarrus CC	6.29	7.95	7.71	-0.24	-3%	191	216	172	-44	-20%
Sampson CC	1.57	0.66	0.28	-0.38	-58%	45	19	8	-11	-58%
Sandhills CC	10.37	6.31	7.42	1.11	18%	305	188	230	42	22%
South Piedmont CC	9.02	4.97	4.56	-0.41	-8%	93	12	11	-1	-8%
Southeastern CC	62.62	38.82	29.28	-9.54	-25%	503	298	219	-79	-27%
Southwestern CC	3.87	2.20	1.53	-0.66	-30%	52	30	11	-19	-63%
Stanly CC	235.40	256.58	323.89	67.31	26%	2,189	2,386	2,989	603	25%
Surry CC	13.71	12.92	2.35	-10.57	-82%	156	184	33	-151	-82%
Tri-County CC	0.62	0.07	0.00	-0.07	-100%	19	2	0	-2	-100%
Vance-Granville CC	18.55	16.03	15.58	-0.45	-3%	237	231	169	-62	-27%
Wake TCC	103.88	110.36	94.24	-16.11	-15%	2,322	2,482	1,993	-489	-20%
Wayne CC	8.28	22.64	30.55	7.92	35.0%	172	238	247	9	4%
Western Piedmont CC	15.72	15.99	9.31	-6.69	-42%	208	190	89	-101	-53%
Wilkes CC	7.87	5.67	5.73	0.06	1%	148	99	113	14	14%
Wilson CC	2.74	2.17	0.88	-1.28	-59%	81	65	28	-37	-57%
Grand Total	800.47	822.24	875.79	53.56	7%	12,387	11,856	11,259	-597	-5%

Workforce Continuing Education
FTE and Enrollment Trends

Business

College Name	FTE					Enrollment				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	11.75	12.97	16.74	3.76	29%	214	196	232	36	18%
Asheville-Buncombe	11.07	3.60	4.78	1.18	33%	612	57	89	32	56%
Beaufort County CC	0.70	0.69	1.01	0.32	47%	56	67	95	28	42%
Bladen CC	0.93	0.93	2.63	1.70	183%	85	90	104	14	16%
Blue Ridge CC	10.11	12.10	15.17	3.07	25%	90	142	182	40	28%
Brunswick CC	15.16	10.96	10.56	-0.39	-4%	307	288	217	-71	-25%
Caldwell CC and TI	1.38	2.44	1.61	-0.83	-34%	122	184	164	-20	-11%
Cape Fear CC	10.22	6.91	8.10	1.19	17%	636	522	624	102	20%
Carteret CC	16.23	15.90	22.86	6.96	44%	184	249	300	51	20%
Catawba Valley CC	1.00	3.20	0.43	-2.78	-87%	22	47	8	-39	-83%
Central Carolina CC	1.54	6.31	6.14	-0.17	-3%	29	308	375	67	22%
Central Piedmont CC	75.77	94.59	97.10	2.52	3%	884	1,047	1,018	-29	-3%
Cleveland CC	15.81	25.07	32.83	7.77	31%	238	298	326	28	9%
Coastal Carolina CC	10.49	6.76	9.72	2.95	44%	449	314	390	76	24%
College of the Albemarle	2.70	3.32	3.84	0.52	16%	226	207	270	63	30%
Craven CC	29.59	26.79	18.59	-8.20	-31%	498	447	242	-205	-46%
Davidson County CC	5.42	4.08	5.41	1.32	32%	39	33	39	6	18%
Durham TCC	22.23	23.99	29.47	5.48	23%	400	432	583	151	35%
Edgecombe CC	2.74	3.68	4.51	0.84	23%	177	158	191	33	21%
Fayetteville TCC	38.22	15.63	21.35	5.71	37%	473	210	262	52	25%
Forsyth TCC	13.84	13.14	9.87	-3.28	-25%	198	186	139	-47	-25%
Gaston College	16.00	17.93	23.36	5.42	30%	514	559	644	85	15%
Guilford TCC	37.97	16.91	23.56	6.66	39%	463	158	203	45	28%
Halifax CC	0.83	0.83	1.25	0.42	51%	65	53	87	34	64%
Haywood CC	0.07	0.03	0.07	0.03	100%	2	1	2	1	100%
Isothermal CC	16.12	7.51	4.57	-2.94	-39%	221	115	150	35	30%
James Sprunt CC	0.39	0.50	0.40	-0.10	-20%	40	49	39	-10	-20%
Johnston CC	8.98	4.69	4.71	0.02	0%	333	233	236	3	1%
Lenoir CC	26.67	22.48	19.44	-3.04	-14%	312	236	249	13	6%
Martin CC	40.97	28.53	15.56	-12.97	-45%	300	211	170	-41	-19%
Mayland CC	1.01	0.84	0.70	-0.14	-17%	69	60	60	0	0%
McDowell TCC	0.49	0.48	0.46	-0.02	-4%	48	47	45	-2	-4%
Mitchell CC	10.47	9.74	17.79	8.06	83%	111	118	186	68	58%
Montgomery CC	7.15	5.60	2.90	-2.70	-48%	101	96	46	-50	-52%
Nash CC	3.04	2.20	1.97	-0.23	-10%	179	158	146	-12	-8%
Pamlico CC	1.88	2.23	1.46	-0.77	-35%	33	39	26	-13	-33%
Piedmont CC	29.57	25.46	26.56	1.10	4%	324	260	245	-15	-6%
Pitt CC	13.40	14.85	15.87	1.02	7%	417	429	413	-16	-4%
Randolph CC	4.52	4.98	6.09	1.11	22%	279	296	333	37	13%
Richmond CC	5.19	1.46	5.88	4.42	303%	235	135	204	69	51%
Roanoke Chowan CC	0.58	0.77	1.16	0.39	51%	67	88	75	-13	-15%
Robeson CC	0.35	1.32	1.50	0.18	14%	10	83	109	26	31%
Rockingham CC	3.30	2.66	4.66	1.99	75%	187	169	150	-19	-11%
Rowan-Cabarrus CC	28.42	35.92	46.49	10.57	29%	656	816	911	95	12%
Sampson CC	1.18	0.77	1.12	0.35	46%	95	67	110	43	64%
Sandhills CC	10.91	9.52	14.05	4.53	48%	309	333	346	13	4%
South Piedmont CC	12.02	8.87	9.74	0.86	10%	347	82	88	6	7%
Southeastern CC	72.48	68.01	83.36	15.36	23%	522	425	461	36	8%
Southwestern CC	64.33	59.75	49.93	-9.82	-16%	367	326	270	-56	-17%
Stanly CC	8.72	8.74	9.78	1.03	12%	205	228	267	39	17%
Surry CC	1.43	2.41	10.46	8.05	333%	141	139	230	91	65%
Tri-County CC	0.61	0.74	4.98	4.24	573%	69	52	99	47	90%
Vance-Granville CC	5.69	8.19	4.21	-3.98	-49%	256	325	207	-118	-36%
Wake TCC	96.48	52.07	49.28	-2.80	-5%	3,477	1,625	1,320	-305	-19%
Wayne CC	18.91	22.91	17.11	-5.80	-25%	363	382	325	-57	-15%
Western Piedmont CC	3.36	3.04	1.27	-1.77	-58%	164	167	59	-108	-65%
Wilkes CC	12.67	14.22	16.79	2.56	18%	287	275	369	94	34%
Wilson CC	5.53	5.33	3.71	-1.61	-30%	149	159	143	-16	-10%
Grand Total	868.60	765.55	824.87	59.32	8%	17,656	14,476	14,873	397	3%

Workforce Continuing Education
FTE and Enrollment Trends

BLET - Basic Law Enforcement

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	37.74	34.79	49.00	14.20	41%	36	36	50	14	39%
Blue Ridge CC	23.73	37.11	34.71	-2.40	-6%	23	39	34	-5	-13%
Caldwell CC and TI	23.90	22.26	13.86	-8.40	-38%	24	21	15	-6	-29%
Central Piedmont CC	0.00	1.00	0.92	-0.08	-8%	0	7	7	0	0%
Coastal Carolina CC	1.51	0.46	1.75	1.29	280%	5	3	4	1	33%
College of the Albemarle	0.73	9.48	0.05	-9.43	-99%	26	28	3	-25	-89%
Craven CC	0.00	0.45	0.05	-0.41	-89%	0	2	1	-1	-50%
Edgecombe CC	19.43	15.14	46.42	31.28	207%	21	15	52	37	247%
Fayetteville TCC	0.00	0.00	0.15	0.15	-	0	0	2	2	-
Forsyth TCC	41.02	16.59	16.52	-0.07	0%	40	16	16	0	0%
Gaston College	0.50	0.06	0.40	0.34	585%	3	1	2	1	100%
Guilford TCC	24.50	9.73	22.46	12.73	131%	47	36	51	15	42%
Halifax CC	0.00	0.00	0.28	0.28	-	0	0	2	2	-
Haywood CC	21.48	31.69	25.40	-6.29	-20%	22	36	27	-9	-25%
Martin CC	11.81	19.90	19.99	0.09	0%	13	22	22	0	0%
Pitt CC	0.00	1.63	0.00	-1.63	-100%	0	8	0	-8	-100%
Randolph CC	0.00	45.42	58.60	13.18	29%	0	42	56	14	33%
Richmond CC	14.10	13.78	14.56	0.79	6%	14	14	15	1	7%
Rowan-Cabarrus CC	0.86	0.64	1.19	0.55	86%	6	3	8	5	167%
Sandhills CC	12.15	14.15	9.33	-4.82	-34%	13	15	10	-5	-33%
South Piedmont CC	0.00	0.05	0.00	-0.05	-100%	0	1	0	-1	-100%
Southwestern CC	15.14	12.18	28.14	15.96	131%	14	14	27	13	93%
Stanly CC	0.54	0.14	0.21	0.07	50%	8	1	3	2	200%
Surry CC	47.62	29.84	38.38	8.54	29%	47	31	40	9	29%
Tri-County CC	11.50	8.49	21.67	13.19	155%	11	10	22	12	120%
Wake TCC	87.81	81.73	101.09	19.36	24%	941	481	840	359	75%
Wilkes CC	9.16	0.00	0.00	0.00	-	9	0	0	0	-
Grand Total	405.23	406.71	505.12	98.41	24%	1,323	882	1,309	427	48%

Workforce Continuing Education
FTE and Enrollment Trends

Driver Training

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	0.58	0.15	0.47	0.33	225%	20	5	7	2	40%
Beaufort County CC	37.50	19.39	27.69	8.30	43%	150	54	66	12	22%
Blue Ridge CC	3.71	0.00	0.00	0.00	~	51	0	0	0	~
Caldwell CC and TI	94.51	109.24	97.45	-11.79	-11%	278	291	273	-18	-6%
Cape Fear CC	4.03	5.29	4.38	-0.91	-17%	49	75	59	-16	-21%
Carteret CC	10.64	12.45	14.28	1.83	15%	116	111	144	33	30%
Catawba Valley CC	2.09	0.00	0.00	0.00	~	15	0	0	0	~
Central Carolina CC	0.42	0.00	0.00	0.00	~	12	0	0	0	~
Central Piedmont CC	0.00	32.77	70.73	37.97	116%	0	71	133	62	87%
Cleveland CC	0.00	0.00	0.49	0.49	~	0	0	7	7	~
Coastal Carolina CC	0.77	0.42	0.42	0.00	0%	11	12	6	-6	-50%
College of the Albemarle	0.10	0.14	0.00	-0.14	-100%	3	4	0	-4	-100%
Craven CC	14.75	26.93	25.94	-0.98	-4%	29	60	58	-2	-3%
Davidson County CC	2.81	3.44	3.53	0.09	3%	18	11	21	10	91%
Fayetteville TCC	0.00	0.00	16.10	16.10	~	0	0	58	58	~
Gaston College	5.30	13.67	11.44	-2.23	-16%	19	49	41	-8	-16%
Isothermal CC	8.65	0.00	0.00	0.00	~	31	0	0	0	~
Lenoir CC	2.44	0.00	3.82	3.82	~	46	0	15	15	~
Martin CC	0.00	0.21	0.24	0.03	17%	0	6	7	1	17%
Mitchell CC	3.35	0.00	0.00	0.00	~	12	0	0	0	~
Nash CC	15.88	14.52	14.98	0.46	3%	164	165	191	26	16%
Richmond CC	0.00	10.55	21.95	11.40	108%	0	76	159	83	109%
Rowan-Cabarrus CC	0.00	7.26	20.65	13.40	185%	0	26	74	48	185%
Sampson CC	77.08	84.60	92.12	7.53	9%	213	280	291	11	4%
South Piedmont CC	0.00	3.63	0.00	-3.63	-100%	0	13	0	-13	-100%
Southwestern CC	0.31	0.00	0.00	0.00	~	9	0	0	0	~
Surry CC	13.40	9.49	9.77	0.28	3%	48	34	35	1	3%
Tri-County CC	12.83	15.04	4.01	-11.03	-73%	89	106	28	-78	-74%
Vance-Granville CC	7.30	10.59	7.84	-2.75	-26%	131	181	145	-36	-20%
Wake TCC	0.00	3.87	3.18	-0.69	-18%	0	84	61	-23	-27%
Wayne CC	0.00	0.70	0.00	-0.70	-100%	0	10	0	-10	-100%
Wilkes CC	2.51	0.00	0.56	0.56	~	18	0	4	4	~
Grand Total	320.98	384.34	452.07	67.74	18%	1,532	1,724	1,883	159	9%

Workforce Continuing Education
FTE and Enrollment Trends

Agriculture/Natural Resources

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	5.00	5.79	6.57	0.78	14%	13	17	17	0	0%
Asheville-Buncombe	7.05	10.04	9.93	-0.12	-1%	32	37	40	3	8%
Beaufort County CC	17.94	11.06	2.49	-8.57	-77%	74	45	20	-25	-56%
Bladen CC	0.10	0.00	0.00	0.00	-	3	0	0	0	-
Blue Ridge CC	0.81	0.19	0.15	-0.04	-19%	26	2	2	0	0%
Brunswick CC	10.63	4.40	8.30	3.90	89%	114	74	121	47	64%
Caldwell CC and TI	0.03	0.14	0.03	-0.10	-75%	1	4	1	-3	-75%
Cape Fear CC	19.25	13.97	12.91	-1.06	-8%	42	50	35	-15	-30%
Carteret CC	24.90	22.04	15.39	-6.65	-30%	93	76	50	-26	-34%
Catawba Valley CC	7.57	16.93	12.80	-4.13	-24%	20	48	36	-12	-25%
Central Carolina CC	2.44	2.08	2.08	0.00	0%	51	29	25	-4	-14%
Cleveland CC	0.77	0.99	0.00	-0.99	-100%	22	30	0	-30	-100%
Coastal Carolina CC	11.90	13.96	12.51	-1.45	-10%	79	78	78	0	0%
College of the Albemarle	0.28	0.17	0.24	0.07	40%	8	5	7	2	40%
Craven CC	26.88	22.13	5.94	-16.19	-73%	84	80	35	-45	-56%
Davidson County CC	15.59	7.91	10.98	3.07	39%	50	28	58	30	107%
Durham TCC	0.47	0.34	0.00	-0.34	-100%	16	11	0	-11	-100%
Edgecombe CC	0.03	0.07	0.10	0.03	50%	1	2	3	1	50%
Fayetteville TCC	0.52	1.01	1.54	0.53	53%	15	29	48	19	66%
Forsyth TCC	2.70	2.78	3.73	0.95	34%	55	52	71	19	37%
Gaston College	0.03	0.03	0.10	0.07	200%	1	1	3	2	200%
Guilford TCC	0.00	0.00	0.50	0.50	~	0	0	14	14	~
Halifax CC	0.07	0.00	0.03	0.03	~	2	0	1	1	~
Haywood CC	0.23	0.00	1.12	1.12	~	4	0	6	6	~
Isothermal CC	1.83	2.40	2.87	0.47	19%	43	51	55	4	8%
Johnston CC	9.71	10.76	14.71	3.95	37%	47	65	71	6	9%
Lenoir CC	19.64	18.13	14.13	-4.00	-22%	104	54	55	1	2%
Mayland CC	28.57	25.96	26.30	0.34	1%	105	102	107	5	5%
McDowell TCC	17.82	13.53	6.32	-7.22	-53%	53	39	81	42	108%
Mitchell CC	0.00	0.07	0.07	0.00	0%	0	2	2	0	0%
Montgomery CC	12.32	10.69	15.70	5.01	47%	63	59	88	29	49%
Nash CC	5.49	3.03	2.64	-0.40	-13%	42	24	23	-1	-4%
Pamlico CC	8.28	7.06	8.76	1.69	24%	45	43	48	5	12%
Piedmont CC	75.38	74.58	66.76	-7.82	-10%	281	262	220	-42	-16%
Pitt CC	0.42	0.00	0.00	0.00	~	12	0	0	0	~
Randolph CC	0.80	3.24	2.95	-0.29	-9%	23	80	67	-13	-16%
Richmond CC	0.00	0.03	0.00	-0.03	-100%	0	1	0	-1	-100%
Roanoke Chowan CC	0.00	0.00	0.31	0.31	-	0	0	9	9	-
Robeson CC	37.13	42.60	35.76	-6.84	-16%	95	98	69	-29	-30%
Rockingham CC	0.85	4.77	6.32	1.55	32%	10	26	76	50	192%
Sampson CC	2.76	17.84	15.58	-2.26	-13%	35	72	54	-18	-25%
Sandhills CC	21.94	18.79	15.08	-3.71	-20%	89	65	50	-15	-23%
South Piedmont CC	18.17	11.27	22.86	11.59	103%	83	47	88	41	87%
Southeastern CC	0.55	1.53	0.34	-1.19	-78%	22	64	22	-42	-66%
Southwestern CC	18.35	6.22	16.42	10.20	164%	74	24	65	41	171%
Stanly CC	0.99	0.48	0.00	-0.48	-100%	38	20	0	-20	-100%
Surry CC	5.82	5.46	6.37	0.91	17%	154	133	81	-52	-39%
Tri-County CC	0.00	0.00	0.17	0.17	~	0	0	5	5	~
Vance-Granville CC	1.88	0.53	0.10	-0.43	-80%	17	6	3	-3	-50%
Wake TCC	31.34	23.94	20.54	-3.41	-14%	183	151	139	-12	-8%
Wayne CC	0.00	0.00	0.03	0.03	~	0	0	1	1	~
Western Piedmont CC	0.94	0.00	0.10	0.10	~	10	0	3	3	~
Wilkes CC	6.14	1.67	1.12	-0.55	-33%	147	47	41	-6	-13%
Grand Total	482.31	440.67	409.81	-30.86	-7%	2,581	2,233	2,194	-39	-2%

Workforce Continuing Education
FTE and Enrollment Trends

Auto Maintenance/Repair

College Name	FTE					Enrollment				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	5.71	5.49	4.24	-1.25	-23%	47	53	46	-7	-13%
Asheville-Buncombe	0.00	6.94	6.46	-0.48	-7%	0	15	17	2	13%
Beaufort County CC	0.52	0.93	0.87	-0.06	-6%	9	16	15	-1	-6%
Blue Ridge CC	0.65	1.07	20.69	19.62	1835%	4	7	74	67	957%
Caldwell CC and TI	0.00	13.69	9.94	-3.75	-27%	0	73	58	-15	-21%
Cape Fear CC	21.34	20.46	13.88	-6.58	-32%	50	46	29	-17	-37%
Carteret CC	3.70	6.78	17.97	11.19	165%	27	50	111	61	122%
Central Carolina CC	10.47	1.27	0.00	-1.27	-100%	32	11	0	-11	-100%
Central Piedmont CC	17.83	50.95	55.63	4.68	9%	128	356	224	-132	-37%
Cleveland CC	2.44	4.06	4.18	0.12	3%	8	22	21	-1	-5%
Coastal Carolina CC	2.69	0.85	3.66	2.81	329%	22	7	30	23	329%
College of the Albemarle	0.23	0.00	0.00	0.00	~	13	0	0	0	~
Craven CC	0.28	0.84	0.00	-0.84	-100%	8	25	0	-25	-100%
Davidson County CC	0.99	1.15	2.16	1.01	88%	7	9	18	9	100%
Durham TCC	8.84	11.18	11.63	0.44	4%	841	962	1,000	38	4%
Edgecombe CC	0.24	0.18	2.12	1.94	1084%	7	7	20	13	186%
Fayetteville TCC	2.01	12.91	86.95	74.04	574%	39	205	370	165	80%
Forsyth TCC	0.89	0.00	0.00	0.00	~	34	0	0	0	~
Haywood CC	1.55	0.96	8.01	7.05	735%	8	5	38	33	660%
James Sprunt CC	1.53	0.84	0.52	-0.31	-38%	11	6	15	9	150%
Lenoir CC	18.98	31.31	18.70	-12.61	-40%	102	138	99	-39	-28%
Mayland CC	0.00	0.70	0.56	-0.14	-20%	0	5	4	-1	-20%
Nash CC	0.00	0.35	0.00	-0.35	-100%	0	10	0	-10	-100%
Pamlico CC	0.28	0.98	0.00	-0.98	-100%	9	24	0	-24	-100%
Pitt CC	0.00	0.17	0.00	-0.17	-100%	0	5	0	-5	-100%
Randolph CC	5.60	4.36	4.55	0.19	4%	24	24	33	9	38%
Richmond CC	29.83	33.19	32.13	-1.07	-3%	95	76	97	21	28%
Rowan-Cabarrus CC	20.96	21.05	20.10	-0.95	-4%	59	45	47	2	4%
Sampson CC	0.22	0.00	0.00	0.00	~	3	0	0	0	~
South Piedmont CC	8.69	11.40	6.83	-4.56	-40%	53	77	38	-39	-51%
Stanly CC	22.83	14.18	6.34	-7.85	-55%	72	52	40	-12	-23%
Surry CC	3.32	13.30	17.31	4.01	30%	21	84	110	26	31%
Tri-County CC	0.48	0.35	0.45	0.11	30%	7	10	12	2	20%
Wake TCC	1.54	0.70	0.00	-0.70	-100%	49	21	0	-21	-100%
Wilkes CC	4.61	0.42	0.93	0.51	122%	31	12	5	-7	-58%
Wilson CC	0.41	0.00	0.29	0.29	~	7	0	5	5	~
Grand Total	199.66	273.00	357.12	84.12	31%	1,827	2,458	2,576	118	5%

Workforce Continuing Education
FTE and Enrollment Trends

Government Regulations

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	2.68	1.02	0.99	-0.03	-3%	93	12	19	7	58%
Asheville-Buncombe	8.36	9.22	11.16	1.93	21.0%	237	401	406	5	1%
Beaufort County CC	0.28	0.14	0.26	0.11	80%	6	14	22	8	57%
Bladen CC	0.33	0.32	0.20	-0.12	-36%	45	44	28	-16	-36%
Blue Ridge CC	3.14	5.71	3.36	-2.35	-41%	218	352	182	-170	-48%
Brunswick CC	0.24	0.95	1.69	0.74	78%	14	35	77	42	120%
Caldwell CC and TI	1.43	0.23	1.78	1.55	668%	39	10	99	89	890%
Cape Fear CC	2.19	4.78	1.87	-2.91	-61%	101	158	92	-66	-42%
Carteret CC	1.05	1.46	1.60	0.14	10%	27	33	36	3	9%
Central Carolina CC	1.83	1.69	1.53	-0.16	-9%	351	382	318	-64	-17%
Central Piedmont CC	9.29	12.86	14.43	1.57	12%	311	417	433	16	4%
Cleveland CC	2.51	1.24	2.26	1.02	82%	68	30	58	28	93%
Coastal Carolina CC	9.75	9.81	10.93	1.12	11%	379	402	376	-26	-6%
College of the Albemarle	1.51	0.88	1.34	0.46	53%	51	29	56	27	93%
Craven CC	3.83	4.27	1.42	-2.85	-67%	35	28	34	6	21%
Davidson County CC	15.18	17.06	18.99	1.93	11%	394	452	476	24	5%
Durham TCC	5.34	0.00	1.62	1.62	-	132	0	46	46	-
Edgecombe CC	0.63	0.07	0.00	-0.07	-100%	46	6	0	-6	-100%
Fayetteville TCC	29.73	17.30	4.93	-12.37	-71%	409	255	163	-92	-36%
Gaston College	1.80	2.08	0.85	-1.23	-59%	53	49	43	-6	-12%
Guilford TCC	0.42	1.59	3.91	2.33	147%	25	100	257	157	157%
Halifax CC	3.13	1.59	2.18	0.59	37%	230	157	157	0	0%
Haywood CC	0.06	0.05	0.20	0.15	325%	8	8	22	14	175%
Isothermal CC	0.68	1.83	2.37	0.54	29%	13	40	69	29	73%
Johnston CC	1.99	1.29	2.25	0.97	75%	39	35	65	30	86%
Lenoir CC	6.33	2.70	3.98	1.27	47%	220	103	102	-1	-1%
Martin CC	0.49	0.09	0.10	0.02	20%	28	5	6	1	20%
Mayland CC	0.49	1.21	0.72	-0.49	-40%	14	58	27	-31	-53%
McDowell TCC	1.45	0.91	2.83	1.91	210%	62	59	156	97	164%
Mitchell CC	0.08	0.32	1.15	0.83	259%	4	9	18	9	100%
Montgomery CC	0.00	0.00	0.27	0.27	-	0	0	31	31	-
Nash CC	2.15	0.57	2.79	2.22	390%	87	13	16	3	23%
Pamlico CC	0.14	0.00	0.00	0.00	-	33	0	0	0	-
Piedmont CC	2.51	0.46	0.73	0.27	58%	116	19	33	14	74%
Pitt CC	2.06	0.29	0.16	-0.13	-46%	55	5	3	-2	-40%
Randolph CC	1.70	2.89	4.88	1.99	69%	33	67	113	46	69%
Richmond CC	0.47	0.03	0.00	-0.03	-100%	20	12	0	-12	-100%
Roanoke Chowan CC	0.16	0.00	0.00	0.00	-	11	0	0	0	-
Robeson CC	2.10	1.99	2.25	0.26	13%	455	409	404	-5	-1%
Rockingham CC	0.00	0.28	0.27	-0.01	-3%	0	32	31	-1	-3%
Rowan-Cabarrus CC	1.72	3.08	8.62	5.55	180%	86	101	246	145	144%
Sampson CC	0.09	0.29	1.03	0.74	253%	21	28	36	8	29%
Southeastern CC	1.46	1.74	1.54	-0.20	-11%	331	400	324	-76	-19%
Southwestern CC	2.73	0.27	0.73	0.46	172%	72	19	20	1	5%
Stanly CC	0.04	0.00	0.02	0.02	-	7	0	4	4	-
Surry CC	1.98	1.22	1.52	0.30	24%	250	154	127	-27	-18%
Tri-County CC	0.00	0.00	0.02	0.02	-	0	0	3	3	-
Vance-Granville CC	2.29	1.92	3.58	1.67	87%	70	60	112	52	87%
Wake TCC	8.27	9.60	11.05	1.45	15%	212	249	297	48	19%
Wayne CC	1.88	1.81	1.88	0.07	4%	80	68	71	3	4%
Western Piedmont CC	1.98	3.18	1.82	-1.36	-43%	434	500	548	48	10%
Wilkes CC	9.95	11.55	14.89	3.34	29%	269	298	329	31	10%
Wilson CC	1.98	1.55	2.81	1.26	81%	132	75	155	80	107%
Grand Total	161.85	145.40	161.76	16.36	11%	6,426	6,192	6,746	554	9%

Workforce Continuing Education
FTE and Enrollment Trends

Early Childhood/Teacher Renewal

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	10.27	8.48	7.40	-1.07	-13%	155	172	132	-40	-23%
Asheville-Buncombe	3.27	1.78	2.70	0.92	52%	86	45	74	29	64%
Beaufort County CC	2.81	2.20	1.57	-0.63	-29%	84	63	45	-18	-29%
Bladen CC	1.05	1.05	0.70	-0.35	-33%	30	30	20	-10	-33%
Blue Ridge CC	0.59	0.56	0.24	-0.31	-56%	17	16	7	-9	-56%
Brunswick CC	1.18	0.56	0.73	0.17	31%	34	16	21	5	31%
Caldwell CC and TI	1.74	1.40	1.29	-0.10	-8%	50	40	37	-3	-8%
Cape Fear CC	3.35	2.30	1.95	-0.35	-15%	96	66	56	-10	-15%
Carteret CC	2.44	3.35	1.99	-1.36	-41%	70	96	59	-37	-39%
Catawba Valley CC	0.00	0.37	0.51	0.14	37%	0	19	22	3	16%
Central Carolina CC	2.46	4.57	2.30	-2.27	-50%	58	131	66	-65	-50%
Central Piedmont CC	0.52	0.00	0.00	0.00	-	12	0	0	0	-
Cleveland CC	2.42	0.24	0.52	0.28	114%	18	7	15	8	114%
Coastal Carolina CC	12.55	8.28	4.72	-3.55	-43%	342	224	113	-111	-50%
College of the Albemarle	4.52	4.44	3.73	-0.71	-16%	114	113	93	-20	-18%
Craven CC	1.62	1.15	0.73	-0.42	-36%	45	33	21	-12	-36%
Davidson County CC	6.41	4.60	2.53	-2.08	-45%	138	100	61	-39	-39%
Durham TCC	1.60	1.95	1.11	-0.84	-43%	46	56	32	-24	-43%
Edgecombe CC	1.92	1.74	2.51	0.77	44%	55	50	72	22	44%
Fayetteville TCC	24.02	22.61	24.07	1.46	6%	674	659	710	51	8%
Forsyth TCC	3.34	5.36	4.63	-0.73	-14%	96	154	133	-21	-14%
Gaston College	2.96	4.78	3.31	-1.46	-31%	85	137	95	-42	-31%
Guilford TCC	2.96	0.77	2.47	1.71	223%	85	22	71	49	223%
Halifax CC	1.64	2.09	2.28	0.18	9%	50	60	66	6	10%
Haywood CC	0.00	0.67	0.00	-0.67	-100%	0	4	0	-4	-100%
Isothermal CC	0.24	0.10	0.14	0.03	33%	7	3	4	1	33%
James Sprunt CC	2.09	1.33	1.99	0.66	50%	60	38	57	19	50%
Johnston CC	4.18	4.22	4.29	0.07	2%	147	185	149	-36	-19%
Lenoir CC	2.79	2.55	2.58	0.03	1%	80	76	74	-2	-3%
Martin CC	1.70	0.52	0.17	-0.35	-67%	39	12	4	-8	-67%
Mayland CC	0.03	0.63	0.28	-0.35	-56%	1	18	8	-10	-56%
Mitchell CC	1.19	1.50	2.27	0.77	51%	34	43	65	22	51%
Montgomery CC	0.00	0.75	0.17	-0.58	-77%	0	15	4	-11	-73%
Nash CC	2.68	3.48	1.74	-1.73	-50%	77	89	50	-39	-44%
Pamlico CC	0.38	0.10	0.04	-0.06	-58%	12	3	1	-2	-67%
Piedmont CC	7.94	4.04	4.70	0.66	16%	228	116	135	19	16%
Pitt CC	1.71	0.56	0.00	-0.56	-100%	49	16	0	-16	-100%
Randolph CC	2.44	2.49	2.50	0.01	0%	73	76	77	1	1%
Richmond CC	2.49	1.78	2.67	0.89	50%	57	41	63	22	54%
Roanoke Chowan CC	1.44	1.31	1.00	-0.31	-23%	33	30	23	-7	-23%
Robeson CC	0.91	0.70	0.70	0.00	0%	26	20	20	0	0%
Rockingham CC	0.42	1.57	3.09	1.51	96%	12	38	72	34	89%
Rowan-Cabarrus CC	0.14	0.00	0.00	0.00	~	4	0	0	0	~
Sampson CC	1.36	0.94	0.77	-0.17	-19%	41	27	22	-5	-19%
Sandhills CC	2.89	2.99	1.95	-1.04	-35%	83	86	56	-30	-35%
South Piedmont CC	2.47	0.00	0.00	0.00	~	71	0	0	0	~
Southeastern CC	2.82	3.00	2.06	-0.94	-31%	81	86	59	-27	-31%
Southwestern CC	0.21	0.38	0.17	-0.21	-55%	6	11	5	-6	-55%
Stanly CC	1.79	1.74	2.79	1.05	60%	41	40	64	24	60%
Tri-County CC	1.78	1.29	1.01	-0.28	-22%	51	37	29	-8	-22%
Vance-Granville CC	2.54	2.14	1.56	-0.58	-27%	61	54	40	-14	-26%
Wake TCC	24.02	25.38	29.63	4.25	17%	743	801	923	122	15%
Wayne CC	1.29	4.33	6.74	2.41	56%	37	121	169	48	40%
Western Piedmont CC	1.55	1.41	0.70	-0.71	-50%	34	33	18	-15	-45%
Wilkes CC	1.39	1.46	1.64	0.17	12%	41	42	46	4	10%
Wilson CC	1.85	1.33	0.28	-1.05	-79%	52	42	7	-35	-83%
Grand Total	174.37	159.29	151.64	-7.65	-5%	4,721	4,512	4,265	-247	-5%

Workforce Continuing Education
FTE and Enrollment Trends

Motor Vehicle/DMV

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	7.68	9.54	9.45	-0.09	-1%	706	821	813	-8	-1%
Asheville-Buncombe	5.37	1.91	5.58	3.67	193%	530	164	480	316	193%
Beaufort County CC	0.83	0.88	0.69	-0.20	-22%	89	76	59	-17	-22%
Blue Ridge CC	0.62	3.44	3.48	0.04	1%	53	296	299	3	1%
Brunswick CC	1.77	1.75	2.10	0.35	20%	152	159	186	27	17%
Caldwell CC and TI	4.25	4.69	4.70	0.01	0%	448	412	408	-4	-1%
Cape Fear CC	6.95	6.81	6.59	-0.22	-3%	598	587	567	-20	-3%
Carteret CC	0.00	0.50	1.98	1.48	295%	0	43	171	128	298%
Catawba Valley CC	5.00	5.54	5.16	-0.38	-7%	506	513	475	-38	-7%
Central Carolina CC	0.00	2.99	4.17	1.19	40%	0	257	359	102	40%
Cleveland CC	1.02	0.00	0.06	0.06	~	96	0	5	5	~
Coastal Carolina CC	5.10	3.84	6.05	2.21	58%	441	330	520	190	58%
College of the Albemarle	2.16	2.20	1.44	-0.76	-34%	186	189	124	-65	-34%
Craven CC	1.96	0.66	0.00	-0.66	-100%	169	57	0	-57	-100%
Edgecombe CC	0.16	0.09	0.15	0.06	73%	18	15	13	-2	-13%
Forsyth TCC	7.40	10.88	10.86	-0.01	0%	731	926	931	5	1%
Gaston College	6.43	7.28	6.28	-1.00	-14%	611	630	542	-88	-14%
Guilford TCC	8.95	11.39	6.52	-4.87	-43%	895	980	561	-419	-43%
Halifax CC	0.20	0.71	0.51	-0.20	-28%	17	61	44	-17	-28%
Haywood CC	0.00	0.00	0.03	0.03	~	0	0	3	3	~
Isothermal CC	2.51	1.83	1.66	-0.16	-9%	255	157	143	-14	-9%
James Sprunt CC	0.33	0.44	0.27	-0.17	-39%	28	38	23	-15	-39%
Lenoir CC	3.07	3.39	3.70	0.30	9%	318	295	325	30	10%
Martin CC	0.27	0.34	0.57	0.23	69%	23	29	49	20	69%
Mayland CC	0.37	0.34	0.29	-0.05	-14%	32	29	25	-4	-14%
Nash CC	3.92	5.01	4.29	-0.72	-14%	398	435	377	-58	-13%
Piedmont CC	0.06	0.14	0.12	-0.02	-17%	5	12	10	-2	-17%
Pitt CC	4.53	4.87	5.08	0.21	4%	395	399	409	10	3%
Randolph CC	3.74	4.00	4.56	0.56	14%	254	240	255	15	6%
Richmond CC	0.17	0.05	0.47	0.42	806%	17	6	43	37	617%
Roanoke Chowan CC	0.44	0.34	0.19	-0.15	-45%	38	29	16	-13	-45%
Robeson CC	1.69	2.80	2.01	-0.79	-28%	152	229	164	-65	-28%
Rockingham CC	1.70	1.16	2.07	0.91	78%	177	98	178	80	82%
Rowan-Cabarrus CC	2.98	3.30	3.99	0.69	21%	322	334	343	9	3%
Sampson CC	0.00	0.07	0.37	0.30	434%	0	6	32	26	433%
Sandhills CC	2.46	2.96	3.07	0.11	4%	251	259	265	6	2%
South Piedmont CC	1.51	0.00	0.00	0.00	~	130	0	0	0	~
Southeastern CC	2.62	2.46	2.83	0.37	15%	263	221	234	13	6%
Southwestern CC	0.00	0.16	0.00	-0.16	-100%	0	14	0	-14	-100%
Stanly CC	1.86	3.57	3.75	0.18	5%	203	310	323	13	4%
Surry CC	2.35	2.51	2.27	-0.24	-9%	226	212	194	-18	-8%
Tri-County CC	0.67	0.76	0.55	-0.21	-27%	52	62	45	-17	-27%
Vance-Granville CC	1.18	1.52	1.37	-0.15	-10%	122	131	118	-13	-10%
Wake TCC	17.64	16.45	0.00	-16.45	-100%	1,750	1,404	0	-1,404	-100%
Wayne CC	3.10	3.86	3.74	-0.12	-3%	267	332	312	-20	-6%
Wilkes CC	2.54	2.83	3.02	0.19	7%	226	244	259	15	6%
Wilson CC	1.22	2.84	2.63	-0.21	-7%	99	221	199	-22	-10%
Grand Total	128.79	143.09	128.67	-14.42	-10%	12,249	12,262	10,901	-1,361	-11%

Workforce Continuing Education
FTE and Enrollment Trends

Foreign Languages

College Name	FTE					Enrollment				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	4.67	5.17	4.62	-0.55	-11%	79	67	75	8	12%
Asheville-Buncombe	0.31	0.21	0.07	-0.14	-69%	9	12	5	-7	-58%
Beaufort County CC	0.07	0.07	0.21	0.14	200%	2	2	6	4	200%
Bladen CC	0.03	0.14	0.03	-0.10	-75%	1	4	1	-3	-75%
Blue Ridge CC	6.67	6.82	7.31	0.49	7%	200	207	216	9	4%
Brunswick CC	3.82	2.76	4.74	1.99	72%	102	71	33	-38	-54%
Caldwell CC and TI	0.24	0.52	0.28	-0.24	-47%	7	15	8	-7	-47%
Cape Fear CC	0.80	2.72	3.14	0.42	15%	23	78	90	12	15%
Carteret CC	1.05	0.63	1.57	0.94	150%	15	9	23	14	156%
Central Carolina CC	2.41	3.20	3.28	0.08	3%	67	93	94	1	1%
Central Piedmont CC	0.47	0.00	0.00	0.00	~	20	0	0	0	~
Cleveland CC	0.77	1.09	0.28	-0.81	-74%	23	32	8	-24	-75%
Coastal Carolina CC	46.30	28.92	14.86	-14.06	-49%	228	168	77	-91	-54%
College of the Albemarle	0.70	0.35	0.24	-0.10	-30%	20	10	7	-3	-30%
Davidson County CC	5.23	3.26	1.52	-1.74	-53%	74	47	22	-25	-53%
Durham TCC	21.33	17.80	18.56	0.76	4%	307	250	273	23	9%
Edgecombe CC	0.10	0.03	0.07	0.03	100%	3	1	2	1	100%
Fayetteville TCC	2.40	3.42	3.40	-0.02	-1%	73	98	86	-12	-12%
Forsyth TCC	15.89	17.26	19.37	2.11	12%	424	410	460	50	12%
Gaston College	0.38	0.78	0.70	-0.08	-11%	11	23	16	-7	-30%
Guilford TCC	1.45	2.37	0.07	-2.30	-97%	21	34	2	-32	-94%
Isothermal CC	0.58	0.27	1.10	0.84	313%	22	6	45	39	650%
Johnston CC	0.91	0.42	0.45	0.04	8%	26	12	13	1	8%
Lenoir CC	5.05	11.28	2.91	-8.37	-74%	82	57	12	-45	-79%
Mayland CC	0.60	0.35	0.17	-0.17	-50%	19	10	5	-5	-50%
Mitchell CC	0.30	0.17	0.52	0.35	200%	9	5	15	10	200%
Montgomery CC	0.19	0.03	0.03	0.00	0%	6	1	1	0	0%
Nash CC	0.97	0.87	0.64	-0.23	-26%	23	25	14	-11	-44%
Pamlico CC	0.00	0.03	0.00	-0.03	-100%	0	1	0	-1	-100%
Piedmont CC	0.91	0.80	0.98	0.17	22%	26	23	28	5	22%
Pitt CC	0.45	0.24	0.00	-0.24	-100%	13	7	0	-7	-100%
Randolph CC	0.59	0.49	0.52	0.03	7%	17	14	15	1	7%
Richmond CC	0.03	0.00	0.03	0.03	~	1	0	1	1	~
Robeson CC	0.07	0.31	0.14	-0.17	-56%	2	9	4	-5	-56%
Rockingham CC	0.35	0.54	0.31	-0.23	-42%	10	17	7	-10	-59%
Rowan-Cabarrus CC	1.53	3.23	1.48	-1.75	-54%	50	93	43	-50	-54%
Sampson CC	0.10	0.07	0.00	-0.07	-100%	3	2	0	-2	-100%
Sandhills CC	2.37	0.87	0.63	-0.24	-28%	68	25	18	-7	-28%
South Piedmont CC	0.42	0.00	0.00	0.00	~	12	0	0	0	~
Southeastern CC	0.35	0.24	0.03	-0.21	-86%	10	9	1	-8	-89%
Southwestern CC	0.03	0.00	0.00	0.00	~	1	0	0	0	~
Surry CC	0.49	0.00	0.00	0.00	~	14	0	0	0	~
Vance-Granville CC	0.17	0.14	0.10	-0.03	-25%	5	4	3	-1	-25%
Wake TCC	24.96	25.86	27.59	1.73	7%	552	568	589	21	4%
Wayne CC	1.34	0.38	1.29	0.91	236%	39	11	37	26	236%
Western Piedmont CC	0.10	0.03	0.03	0.00	0%	3	1	1	0	0%
Wilkes CC	1.12	0.77	0.45	-0.31	-41%	33	18	16	-2	-11%
Wilson CC	0.29	0.84	0.61	-0.23	-28%	11	31	21	-10	-32%
Grand Total	159.39	145.77	124.36	-21.41	-15%	2,766	2,580	2,393	-187	-7%

Workforce Continuing Education
FTE and Enrollment Trends

Emergency Management

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	0.70	0.00	1.78	1.78	-	27	0	64	64	-
Asheville-Buncombe	15.83	2.20	6.14	3.94	179%	342	89	190	101	113%
Beaufort County CC	0.00	1.67	3.79	2.12	127%	0	111	248	137	123%
Bladen CC	0.85	0.66	1.18	0.52	78%	41	33	56	23	70%
Blue Ridge CC	1.46	0.80	0.29	-0.51	-64%	70	34	13	-21	-62%
Brunswick CC	0.00	0.00	1.36	1.36	-	0	0	50	50	-
Caldwell CC and TI	0.70	2.38	1.10	-1.28	-54%	26	71	39	-32	-45%
Cape Fear CC	5.05	20.06	5.36	-14.70	-73%	233	463	278	-185	-40%
Carteret CC	0.78	16.36	2.03	-14.33	-88%	37	237	125	-112	-47%
Catawba Valley CC	1.75	0.87	0.87	-0.01	-1%	72	86	114	28	33%
Central Carolina CC	1.33	1.19	3.39	2.19	184%	107	61	325	264	433%
Cleveland CC	0.28	0.17	0.34	0.16	93%	11	6	14	8	133%
Coastal Carolina CC	0.00	0.00	0.55	0.55	-	0	0	21	21	-
College of the Albemarle	0.47	1.61	1.24	-0.37	-23%	27	59	53	-6	-10%
Craven CC	0.69	0.00	0.97	0.97	-!	32	0	54	54	-
Davidson County CC	1.62	0.44	2.89	2.45	555%	61	14	113	99	707%
Durham TCC	0.17	0.98	2.12	1.14	117%	6	44	179	135	307%
Edgecombe CC	1.30	0.19	0.38	0.19	100%	79	22	28	6	27%
Fayetteville TCC	11.44	9.91	7.71	-2.19	-22%	99	89	208	119	134%
Forsyth TCC	1.22	2.88	1.19	-1.69	-59%	45	129	28	-101	-78%
Gaston College	0.00	1.35	1.21	-0.14	-10%	0	122	179	57	47%
Guilford TCC	2.76	0.19	5.36	5.18	2783%	107	8	177	169	2113%
Halifax CC	2.50	2.33	5.50	3.16	135%	332	139	389	250	180%
Haywood CC	3.93	9.35	3.95	-5.40	-58%	242	364	279	-85	-23%
Isothermal CC	0.00	0.00	0.96	0.96	-	0	0	91	91	-
Johnston CC	0.00	3.90	0.00	-3.90	-100%	0	200	0	-200	-100%
Lenoir CC	0.49	2.86	1.25	-1.61	-56%	48	242	112	-130	-54%
Martin CC	0.00	0.67	0.27	-0.41	-60%	0	26	23	-3	-12%
Mayland CC	1.60	0.64	0.94	0.31	48%	95	44	72	28	64%
McDowell TCC	0.32	0.75	1.02	0.27	36%	14	32	48	16	50%
Mitchell CC	0.97	0.79	2.76	1.97	248%	37	86	57	-29	-34%
Montgomery CC	0.00	0.00	1.95	1.95	-	0	0	97	97	-
Nash CC	1.94	0.91	3.00	2.08	228%	179	106	150	44	42%
Pamlico CC	0.80	0.41	2.21	1.80	440%	55	95	171	76	80%
Piedmont CC	0.32	0.14	0.33	0.19	138%	14	38	15	-23	-61%
Pitt CC	1.76	8.60	8.06	-0.54	-6%	48	267	492	225	84%
Randolph CC	0.43	1.91	0.27	-1.63	-86%	43	105	12	-93	-89%
Richmond CC	0.32	1.11	3.65	2.54	229%	15	56	105	49	88%
Robeson CC	0.52	0.61	1.81	1.20	197%	37	31	101	70	226%
Rockingham CC	0.60	0.00	1.76	1.76	-	22	0	24	24	-
Rowan-Cabarrus CC	2.61	4.36	4.00	-0.36	-8%	132	187	157	-30	-16%
Sampson CC	0.31	2.30	3.43	1.13	49%	63	104	59	-45	-43%
Sandhills CC	0.44	1.82	1.70	-0.12	-7%	25	86	193	107	124%
South Piedmont CC	2.22	3.25	2.38	-0.88	-27%	93	129	102	-27	-21%
Southeastern CC	2.36	2.34	2.07	-0.27	-12%	542	536	474	-62	-12%
Southwestern CC	0.00	1.87	1.16	-0.71	-38%	0	52	125	73	140%
Stanly CC	0.00	1.40	0.90	-0.50	-36%	0	88	83	-5	-6%
Surry CC	0.49	0.38	0.28	-0.10	-27%	50	22	12	-10	-45%
Tri-County CC	0.82	0.72	0.00	-0.72	-100%	105	83	0	-83	-100%
Vance-Granville CC	1.86	0.54	0.00	-0.54	-100%	76	23	0	-23	-100%
Wake TCC	0.00	4.19	12.61	8.42	201%	0	179	575	396	221%
Wayne CC	0.82	0.00	0.67	0.67	-!	21	0	25	25	-
Western Piedmont CC	5.40	0.88	1.95	1.08	123%	184	90	102	12	13%
Wilson CC	1.51	0.16	0.00	-0.16	-100%	155	18	0	-18	-100%
Grand Total	83.76	123.12	122.09	-1.03	-1%	4,049	5,106	6,701	1,595	31%

Workforce Continuing Education
FTE and Enrollment Trends

Aircraft Systems

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Asheville-Buncombe	6.00	1.67	0.35	-1.33	-79%	43	19	16	-3	-16%
Brunswick CC	1.05	0.94	0.00	-0.94	-100%	10	9	0	-9	-100%
Cape Fear CC	1.88	0.84	1.54	0.71	84%	18	8	15	7	88%
College of the Albemarle	0.42	0.62	0.23	-0.38	-62%	3	21	10	-11	-52%
Craven CC	15.58	11.26	18.49	7.23	64%	88	61	100	39	64%
Fayetteville TCC	4.28	2.79	2.61	-0.18	-7%	23	20	22	2	10%
Gaston College	0.84	0.00	0.63	0.63	~	8	0	6	6	~
Guilford TCC	87.26	63.70	58.46	-5.24	-8%	273	211	207	-4	-2%
Lenoir CC	8.74	10.53	6.30	-4.23	-40%	85	81	68	-13	-16%
Sampson CC	0.58	0.00	0.00	0.00	~	8	0	0	0	~
Wake TCC	0.98	0.00	0.00	0.00	~	16	0	0	0	~
Wayne CC	0.61	0.56	2.33	1.77	317%	5	4	10	6	150%
Wilson CC	0.00	0.00	0.29	0.29	~	0	0	10	10	~
Grand Total	128.22	92.91	91.23	-1.68	-2%	43	19	16	30	7%

Energy/Green Technology

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	0.28	0.17	0.00	-0.17	-100%	8	5	0	-5	-100%
Blue Ridge CC	0.37	0.00	0.00	0.00	~	17	0	0	0	~
Central Carolina CC	0.45	0.35	0.00	-0.35	-100%	22	3	0	-3	-100%
Fayetteville TCC	0.00	9.09	11.73	2.64	29%	0	34	41	7	21%
Halifax CC	0.00	0.22	0.00	-0.22	-100%	0	24	0	-24	-100%
South Piedmont CC	0.00	0.28	0.28	0.00	0%	0	3	3	0	0%
Wake TCC	1.29	1.26	0.00	-1.26	-100%	22	21	0	-21	-100%
Grand Total	2.39	11.37	12.01	0.64	6%	69	90	44	-46	-51%

Workforce Continuing Education
FTE and Enrollment Trends

Community Service - Self-Supporting

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change in FTE	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	15.81	10.61	11.26	0.65	6%	776	681	800	119	17%
Asheville-Buncombe	96.59	94.63	93.77	-0.86	-1%	4,122	4,071	4,116	45	1%
Beaufort County CC	7.93	10.98	12.41	1.43	13%	583	951	1,224	273	29%
Bladen CC	6.35	6.58	6.15	-0.43	-7%	666	907	670	-237	-26%
Blue Ridge CC	40.62	34.06	45.34	11.27	33%	3,115	2,856	3,368	512	18%
Brunswick CC	29.73	33.65	25.46	-8.19	-24%	1,678	1,568	1,066	-502	-32%
Caldwell CC and TI	35.43	27.37	16.32	-11.05	-40%	1,639	1,279	1,486	207	16%
Cape Fear CC	25.69	28.23	34.08	5.85	21%	2,356	2,672	3,009	337	13%
Carteret CC	18.98	11.46	14.61	3.15	28%	1,037	780	858	78	10%
Catawba Valley CC	38.89	34.21	33.25	-0.97	-3%	2,521	2,100	1,948	-152	-7%
Central Carolina CC	24.51	23.70	18.61	-5.08	-21%	1,377	1,392	1,182	-210	-15%
Central Piedmont CC	61.95	66.53	51.27	-15.27	-23%	2,845	2,692	2,669	-23	-1%
Cleveland CC	12.55	12.87	11.94	-0.93	-7%	861	813	810	-3	0%
Coastal Carolina CC	28.33	27.85	33.06	5.21	19%	1,883	1,801	2,238	437	24%
College of the Albemarle	19.69	17.79	16.07	-1.72	-10%	620	741	785	44	6%
Craven CC	0.00	1.59	7.16	5.58	351%	0	104	483	379	364%
Davidson County CC	16.04	15.98	17.25	1.27	8%	537	550	591	41	7%
Durham TCC	22.23	11.71	19.03	7.32	63%	654	355	524	169	48%
Edgecombe CC	5.52	4.10	8.23	4.12	100%	497	338	611	273	81%
Fayetteville TCC	78.73	85.93	82.99	-2.94	-3%	2,909	3,147	3,155	8	0%
Forsyth TCC	24.05	31.73	28.88	-2.85	-9%	1,103	1,477	1,407	-70	-5%
Gaston College	25.09	23.34	17.85	-5.48	-23%	1,582	1,360	1,294	-66	-5%
Guilford TCC	46.02	42.32	43.91	1.59	4%	2,791	2,595	2,539	-56	-2%
Halifax CC	0.67	0.60	0.22	-0.38	-64%	57	53	25	-28	-53%
Haywood CC	27.14	21.01	20.19	-0.82	-4%	852	690	729	39	6%
Isothermal CC	36.98	32.11	37.87	5.76	18%	2,152	2,004	2,021	17	1%
James Sprunt CC	15.68	17.39	14.03	-3.35	-19%	989	1,061	856	-205	-19%
Johnston CC	23.37	22.22	23.05	0.82	4%	1,937	1,882	1,941	59	3%
Lenoir CC	13.60	13.57	13.38	-0.19	-1%	793	698	771	73	10%
Martin CC	6.07	8.85	6.47	-2.39	-27%	150	256	186	-70	-27%
Mayland CC	6.65	5.74	7.15	1.41	25%	675	587	485	-102	-17%
McDowell TCC	4.68	3.70	3.95	0.24	7%	490	420	396	-24	-6%
Mitchell CC	20.95	19.64	19.09	-0.55	-3%	745	688	799	111	16%
Montgomery CC	4.21	8.55	5.64	-2.92	-34%	128	319	215	-104	-33%
Nash CC	15.35	21.85	19.37	-2.49	-11%	832	1,499	1,051	-448	-30%
Pamlico CC	5.51	3.93	2.77	-1.16	-30%	324	207	226	19	9%
Piedmont CC	0.89	1.19	1.18	-0.01	-1%	121	188	190	2	1%
Pitt CC	33.41	24.53	25.11	0.59	2%	1,466	1,487	1,361	-126	-8%
Randolph CC	10.66	5.67	7.66	1.99	35%	599	288	411	123	43%
Richmond CC	2.81	1.97	7.39	5.42	275%	317	207	379	172	83%
Robeson CC	3.30	4.17	3.42	-0.75	-18%	75	110	97	-13	-12%
Rockingham CC	8.72	7.35	4.39	-2.95	-40%	785	562	507	-55	-10%
Rowan-Cabarrus CC	8.57	8.54	6.42	-2.13	-25%	381	475	224	-251	-53%
Sampson CC	9.14	9.80	10.11	0.31	3%	483	553	610	57	10%
Sandhills CC	16.71	19.07	24.14	5.07	27%	1,273	1,371	1,681	310	23%
South Piedmont CC	9.21	4.51	4.92	0.40	9%	409	223	238	15	7%
Southeastern CC	5.55	6.70	7.16	0.46	7%	515	538	541	3	1%
Southwestern CC	4.83	5.11	5.70	0.59	12%	355	371	297	-74	-20%
Surry CC	14.83	13.76	13.82	0.06	0%	1,067	988	999	11	1%
Tri-County CC	19.56	16.12	13.40	-2.72	-17%	954	786	666	-120	-15%
Vance-Granville CC	15.70	19.69	20.81	1.12	6%	432	832	1,235	403	48%
Wake TCC	57.75	59.14	62.54	3.40	6%	1,937	2,152	2,458	306	14%
Wayne CC	17.65	15.37	18.84	3.48	23%	1,083	1,005	1,283	278	28%
Western Piedmont CC	9.71	7.36	7.37	0.01	0%	737	737	847	110	15%
Wilkes CC	2.72	0.25	7.40	7.14	2825%	73	12	78	66	550%
Wilson CC	10.68	10.16	8.82	-1.35	-13%	345	339	332	-7	-2%
Grand Total	1,124.03	1,076.89	1,082.38	5.49	1%	59,683	58,818	60,968	2,150	4%

Workforce Continuing Education
FTE and Enrollment Trends

Receipt Supported Occupational Extension

College Name	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change in FTE	2015	2016	2017	Change (2016 - 2017)	% Change
Alamance CC	5.47	5.27	4.31	-0.96	-18%	618	676	443	-233	-34%
Asheville-Buncombe	35.87	47.52	38.90	-8.62	-18%	1,028	2,454	1,775	-679	-28%
Beaufort County CC	5.32	1.92	1.55	-0.37	-19%	295	171	140	-31	-18%
Blue Ridge CC	13.70	17.90	14.14	-3.76	-21%	901	942	776	-166	-18%
Brunswick CC	13.51	8.51	8.89	0.38	4%	112	231	57	-174	-75%
Caldwell CC and TI	4.85	4.27	2.03	-2.24	-52%	365	384	206	-178	-46%
Cape Fear CC	5.74	8.14	12.34	4.20	52%	320	563	501	-62	-11%
Carteret CC	8.72	5.25	5.53	0.28	5%	873	509	540	31	6%
Catawba Valley CC	29.89	21.17	28.79	7.62	36%	1,764	1,467	1,669	202	14%
Central Carolina CC	25.71	6.71	8.56	1.85	28%	1,476	430	339	-91	-21%
Central Piedmont CC	294.01	344.82	364.19	19.37	6%	14,675	15,493	15,471	-22	0%
Cleveland CC	0.41	1.94	1.92	-0.03	-1%	22	146	139	-7	-5%
Coastal Carolina CC	25.05	9.12	1.26	-7.87	-86%	478	256	106	-150	-59%
College of the Albemarle	3.05	6.71	7.03	0.32	5%	178	705	788	83	12%
Craven CC	18.46	22.02	30.04	8.02	36%	1,143	1,596	2,095	499	31%
Davidson County CC	12.39	7.93	10.08	2.15	27%	908	824	974	150	18%
Durham TCC	33.03	29.80	33.38	3.58	12%	1,418	1,473	1,937	464	32%
Edgecombe CC	0.50	0.31	0.00	-0.31	-100%	25	30	0	-30	-100%
Fayetteville TCC	71.48	62.81	59.40	-3.41	-5%	5,317	4,867	4,503	-364	-7%
Forsyth TCC	37.66	43.85	41.96	-1.89	-4%	3,435	4,309	4,666	357	8%
Gaston College	18.10	36.88	21.24	-15.64	-42%	1,145	1,682	1,609	-73	-4%
Guilford TCC	39.94	23.41	26.19	2.78	12%	2,091	1,079	1,137	58	5%
Halifax CC	3.98	2.35	2.31	-0.04	-2%	621	292	332	40	14%
Haywood CC	2.03	2.06	2.24	0.18	9%	296	227	219	-8	-4%
Isothermal CC	0.14	0.09	0.00	-0.09	-100%	6	4	0	-4	-100%
Johnston CC	9.97	9.13	6.06	-3.07	-34%	510	383	199	-184	-48%
Lenoir CC	0.83	0.47	1.05	0.58	123%	33	24	199	175	729%
Martin CC	0.33	0.83	0.56	-0.27	-32%	28	111	84	-27	-24%
McDowell TCC	33.77	11.18	5.80	-5.38	-48%	1,307	225	111	-114	-51%
Mitchell CC	16.12	17.30	18.36	1.06	6%	1,588	1,556	1,669	113	7%
Montgomery CC	7.01	7.84	10.75	2.91	37%	272	303	442	139	46%
Nash CC	11.52	11.11	10.01	-1.11	-10%	814	617	516	-101	-16%
Pamlico CC	0.38	0.74	0.74	0.00	1%	25	37	34	-3	-8%
Piedmont CC	1.97	0.75	1.75	1.01	135%	164	61	102	41	67%
Pitt CC	11.78	14.61	21.62	7.02	48%	769	830	1,109	279	34%
Randolph CC	3.89	3.67	7.57	3.90	106%	496	475	838	363	76%
Richmond CC	0.00	0.00	0.03	0.03	-	0	0	1	1	-
Roanoke Chowan CC	5.02	6.74	5.78	-0.96	-14%	358	417	429	12	3%
Robeson CC	1.98	3.24	2.85	-0.39	-12%	216	326	281	-45	-14%
Rockingham CC	2.32	3.57	1.43	-2.14	-60%	254	292	171	-121	-41%
Rowan-Cabarrus CC	27.34	14.96	9.35	-5.62	-38%	2,213	1,111	724	-387	-35%
Sampson CC	1.28	1.22	1.16	-0.06	-5%	155	210	195	-15	-7%
Sandhills CC	13.93	13.31	7.91	-5.40	-41%	658	435	301	-134	-31%
South Piedmont CC	8.94	13.98	16.20	2.23	16%	905	1,141	1,137	-4	0%
Southwestern CC	6.37	6.91	7.68	0.77	11%	769	738	850	112	15%
Stanly CC	8.20	11.58	13.72	2.14	18%	508	595	900	305	51%
Surry CC	0.40	0.53	0.27	-0.26	-50%	36	83	25	-58	-70%
Tri-County CC	1.55	0.66	1.19	0.53	81%	96	31	46	15	48%
Vance-Granville CC	63.31	67.10	32.84	-34.26	-51%	554	567	314	-253	-45%
Wake TCC	93.10	112.19	148.65	36.46	33%	3,769	5,499	8,132	2,633	48%
Wayne CC	10.90	8.73	9.28	0.56	6%	137	80	106	26	33%
Western Piedmont CC	1.67	3.12	1.56	-1.56	-50%	135	194	111	-83	-43%
Wilkes CC	15.27	19.30	10.93	-8.37	-43%	2,027	1,753	1,441	-312	-18%
Wilson CC	0.67	1.10	0.00	-1.10	-100%	40	141	0	-141	-100%
Grand Total	1,068.81	1,086.62	1,081.39	-5.23	-0.5%	58,346	59,045	60,889	1,844	3%

Workforce Continuing Education
FTE and Enrollment Trends

Program Area Codes Select Course Offerings

2017 Top 20 Course Offerings by FTE - State

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	Change (2016 - 2017)	2015	2016	2017	Change (2016 - 2017)
BSP2000	Basic Skills Program	14,599.85	13,305.51	12,290.85	-1,014.66	244,101	222,960	212,005	-10,955
NUR3240	Nurse Aide Level I	2,053.70	2,175.32	2,138.95	-36.38	8,276	8,627	8,433	-10,862
EMS4200 (EMS3044)	Emergency Medical Technician Initial	1,292.12	1,270.58	1,433.14	162.56	4,684	4,575	4,989	-194
MED3300	Medical Assisting	1,031.22	1,472.15	1,320.27	-151.88	2,444	3,249	2,782	414
EMS4400 (EMS3031)	Paramedic Initial	1,179.56	1,097.88	1,121.07	23.19	1,837	1,762	1,692	-467
HRD3001	HRD Employability Skills	1,041.12	938.79	898.51	-40.28	22,267	20,739	18,617	-70
CJC3952	Mandated In-Service Training	824.04	814.92	756.46	-58.47	122,324	120,214	102,203	-2,122
MLA3022	Phlebotomy	465.87	498.17	583.61	85.44	1,592	1,700	2,017	-18,011
CJC5035	Correction Specific Ops	491.96	515.01	524.71	9.70	22,542	23,461	23,389	317
CJC3938	Basic Law Enforcement Training	405.23	406.71	505.12	98.41	1,323	882	1,309	-72
COS3201	Cosmetology	732.54	537.84	493.76	-44.07	1,192	967	960	427
WLD3106	Welding	490.03	483.42	462.83	-20.60	2,468	2,591	2,343	-7
EMS4202 (EMS3050)	Emergency Medical Technician CE	381.53	435.01	460.81	25.80	69,382	79,049	86,602	-248
BAR3100	Registered Barber	140.26	353.52	442.34	88.83	249	614	723	7,553
TRA3607	Truck Driver Training	290.46	348.49	417.54	69.05	1,030	1,119	1,321	109
FIP4728	Special Topics In Fire And Rescue	335.17	326.10	415.47	89.37	31,374	35,484	39,564	202
NET3100 (CAS3000)	Networking Technology	325.35	332.89	409.66	76.77	2,723	3,012	3,541	4,080
CJC5020	Tactical Ops	333.81	338.72	349.09	10.36	22,426	22,750	22,847	529
HRD3002	HRD Employability Lab	422.48	433.66	344.37	-89.29	41,514	37,780	30,670	97
HOR3307	Horticulture	394.71	367.08	325.59	-41.49	1,463	1,187	1,188	-7,110
HOS3043	Custodial Training	366.26	387.39	317.80	-69.59	1,372	1,384	1,178	1
		27,586.38	26,826.33	26,002.43	-823.90	606,205	593,659	568,019	-25,64

2017 Top 10 Course Offerings by FTE Growth - State

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	Change (2016 - 2017)	2015	2016	2017	Change (2016 - 2017)
CJC3938	Basic Law Enforcement Training (BLET)	405.23	406.71	505.12	98.41	1,323	882	1,309	427
FIP4728	Special Topics In Fire And Rescue	335.17	326.10	415.47	89.37	31,374	35,484	39,564	4,080
BAR3100	Registered Barber	140.26	353.52	442.34	88.83	249	614	723	109
MLA3022	Phlebotomy	465.87	498.17	583.61	85.44	1,592	1,700	2,017	317
AUT3109	Auto Body Repair	87.26	138.68	215.61	76.93	380	598	838	240
NET3100	Networking Technology	325.35	332.89	409.66	76.77	2,723	3,012	3,541	529
HRD4000	Intro to Human Services: DSS	0.00	16.29	85.41	69.12	0	229	1,238	1,009
TRA3607	Truck Driver Training	290.46	348.49	417.54	69.05	1,030	1,119	1,321	202
RLS3700	Real Estate Provisional Broker	175.18	198.66	258.46	59.80	1,498	1,711	2,226	515
CJC3941	Detention Officer	179.49	182.99	225.68	42.69	701	892	868	-24

Workforce Continuing Education
FTE and Enrollment Trends

2017 Top 20 Courses – Health

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
NUR3240	Nurse Aide Level I	2,047.58	2,172.79	2,137.88	-2%	8,253	8,617	8,429	-2%
MED3300	Medical Assisting	1,031.22	1,472.15	1,320.27	-10%	2,444	3,249	2,782	-14%
MLA3022	Phlebotomy	465.87	498.17	583.61	17%	1,592	1,700	2,017	19%
NUR3241	Nurse Aide Level II	278.73	266.06	241.49	-9%	1,113	1,059	944	-11%
PHM3250	Pharmacy Technician	222.23	223.53	233.78	5%	1,657	1,456	1,416	-3%
MED3030	Healthcare Billing and Coding	142.72	174.97	173.10	-1%	1,290	1,318	1,327	1%
HEA3021	Massage Therapy	93.12	97.76	125.36	28%	150	165	235	42%
SAF3010	CPR/First Aid	9.84	122.65	121.11	-1%	1,358	17,349	17,385	0%
ICV3111	Cardiovascular Technician/Moni	8.06	83.56	98.63	18%	66	579	654	13%
NUR3235	Medical Terminology	62.50	84.19	81.69	-3%	788	793	726	-8%
NUR3242	Nurse Aide Refresher	26.44	48.24	60.37	25%	468	793	970	22%
HSE3220	Income Maintenance Caseworker	0.00	11.55	42.64	269%	0	165	607	268%
OSC3608	Health Unit Coordinator	33.49	30.74	39.81	30%	217	193	211	9%
PSF3100	Sports Medicine Technology	30.64	39.72	37.02	-7%	111	137	118	-14%
PHM4100	Medication Aide	22.16	24.78	26.17	6%	632	713	743	4%
CAT3100	Computed Tomography	18.70	19.79	24.99	26%	62	54	73	35%
HIT3300	HIT: Implementation Support	15.09	23.07	23.78	3%	37	57	69	21%
SAF3016	First Aid and CPR Recertification	22.47	14.57	22.16	52%	3,091	2,301	3,477	51%
MED3006	Medical Office Assistant	31.04	20.85	19.53	-6%	472	313	271	-13%
HSE3264	Activity Director: Basic	10.12	13.18	16.00	21%	116	145	169	17%

Workforce Continuing Education
FTE and Enrollment Trends

2017 Top 20 Courses – Emergency Medical Services

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
EMS4200/3044	Emergency Medical Technician Initial	1,292.12	1,270.58	1,433.14	13%	4,684	4,575	4,989	9%
EMS4400/3031	Paramedic Initial	1,179.56	1,097.88	1,121.07	2%	1,837	1,762	1,692	-4%
EMS4202/3050	Emergency Medical Technician CE	381.53	435.01	460.81	6%	69,382	79,049	86,602	10%
EMS4402/3060	Paramedic CE	194.51	219.86	239.47	9%	28,905	30,779	35,692	16%
EMS3000	Anatomy and Physiology	108.29	127.00	136.14	7%	819	958	1,040	9%
EMS4300/3045	Advanced Emergency Medical Tech Initial	171.47	144.20	124.29	-14%	462	431	313	-27%
EMS3079	EMT National Registry	136.37	206.67	102.53	-50%	369	541	253	-53%
EMS4401/3077	Paramedic Refresher	43.95	72.73	100.76	39%	536	854	745	-13%
EMS3081	Emergency Medical Dispatch: Continuing Ed	72.69	78.76	77.37	-2%	16,631	17,286	17,371	0%
EMS4303/3029	AEMT to Paramedic Bridge	161.03	162.78	132.01	-19%	237	278	252	-9%
EMS3200	EMS Special Topics	61.05	62.92	61.43	-2%	5,083	6,563	6,586	0%
EMS4201/3075	Emergency Medical Technician Refresher	47.11	45.71	61.61	35%	911	644	562	-13%
EMS3204	Transition: EMT-P to Paramedic	20.94	22.59	49.06	117%	440	1,114	1,400	26%
MED3200	Critical Care Transport	27.77	33.85	43.56	29%	239	260	536	106%
EMS3202	Transition: EMT-B to EMT	21.93	5.10	41.32	711%	776	389	2,740	604%
EMS4100/3025	Emergency Medical Responder Initial	54.24	53.65	37.84	-29%	628	475	386	-19%
EMS4302/3055	Advanced Emergency Medical Tech CE	52.80	50.07	35.04	-30%	9,315	8,746	4,433	-49%
EMS4102/3051	Emergency Medical Responder Ce	6.02	4.50	19.51	333%	673	444	2,749	519%
EMS3074	Instructor Methodology: EMT	18.39	16.13	18.94	17%	207	194	205	6%
EMS3048	Advanced Cardiac Life Support (ACLS)	22.36	14.13	18.53	31%	1,597	1,044	1,405	35%

Workforce Continuing Education
FTE and Enrollment Trends

2017 Top 20 Courses – Industrial/Manufacturing

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
WLD3106	Welding	489.12	483.42	462.73	-4%	2,463	2,591	2,341	-10%
MNT3065	Maintenance Mechanics	100.99	119.25	137.19	15%	470	584	620	6%
ELS3018	Electrical Lineman	92.07	89.69	127.52	42%	275	245	364	49%
BTC3200/ISC3200	Biowork: Process Technician	100.70	119.14	78.07	-33%	566	680	438	-36%
FUR3300	Furniture Production Worker	65.15	64.01	62.58	-2%	135	135	135	0%
TEX3103	Industrial Sewing	89.06	74.99	59.86	-20%	530	464	403	-13%
MNT3111	Machine Operator	33.35	43.28	52.64	22%	168	238	334	40%
MEC3010	Machine Shop Practices	97.42	74.03	48.76	-34%	390	310	281	-9%
TEX3117	Upholstery	56.30	47.48	41.96	-12%	240	280	247	-12%
BUS3000	Lean Manufacturing	35.90	39.72	32.33	-19%	606	524	474	-10%
UPH3101	Sewing	12.62	17.96	29.41	64%	28	62	100	61%
UPH3102	Inside Upholstery	11.59	17.49	20.48	17%	25	40	47	18%
UPH3110	Intro to Upholstery	3.55	7.34	15.57	112%	17	74	145	96%
DFT3100	AutoCAD	22.43	17.66	15.55	-12%	438	356	319	-10%
TCT3102	Network Cable Installation	5.28	4.69	11.29	141%	58	64	131	105%
UPH3100	Manual Cutting	2.09	8.59	10.63	24%	5	18	24	33%
UPH3108	Outside Upholstery	1.25	9.41	9.83	4%	3	21	21	0%
MNT3066	Apartment Maintenance Technology Technicians (CAMT)	3.70	4.82	9.78	103%	22	30	57	90%
UPH3000	Furniture Fundamentals	5.42	7.43	9.45	27%	39	56	72	29%
ISC3600	Craft Beer Brewing	18.76	11.32	8.69	-23%	367	231	198	-14%

Workforce Continuing Education
FTE and Enrollment Trends

2017 Human Resources Development

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
HRD3001	HRD Employability Skills	1,041.12	938.79	898.51	-4%	22,267	20,739	18,617	-10%
HRD3002	HRD Employability Lab	422.48	433.66	344.37	-21%	41,514	37,780	30,670	-19%
HRD3004	HRD Career Readiness/Pathways	351.68	331.71	266.34	-20%	10,557	9,527	7,780	-18%
HRD3005	HRD Technology Awareness	330.40	317.19	258.71	-18%	7,563	6,831	5,911	-13%
HRD4000	Intro to Human Services: DSS	0.00	16.29	85.41	424%	0	229	1,238	441%
HRD3006	HRD Employability Motivation/Retention	81.45	81.57	52.85	-35%	2,723	3,652	3,459	-5%
HRD3003	HRD Career Planning & Assessment	88.17	71.15	44.47	-38%	9,848	7,604	4,840	-36%
HRD3008	HRD Financial Literacy	33.07	31.54	26.86	-15%	1,298	1,357	1,097	-19%
HRD4100	Working Smart	0.00	1.02	22.73	2135%	0	28	661	2261%

2017 Top 20 Courses – Construction

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
AHR3131	HVAC: Heating, Air Conditioning & Ventilation	238.48	258.31	283.19	10%	1,134	1,228	1,330	8%
MAS3002	Masonry	272.67	242.10	210.66	-13%	1,040	851	776	-9%
ELC3119	Commercial/Residential Wiring	153.65	146.38	161.08	10%	787	853	827	-3%
ELC3014	Electricity & Electronics, Basic	155.50	126.65	147.52	16%	762	641	712	11%
CAR3112	Construction Building Trades	156.69	155.15	137.84	-11%	491	514	449	-13%
CAR3124	Residential Framing	159.78	177.96	132.23	-26%	586	590	405	-31%
PLU3024	Plumbing	70.73	66.42	48.50	-27%	347	290	254	-12%
CAB3100	Cabinetmaking	34.61	26.15	30.42	16%	260	175	206	18%
APP3612	Apprentice: Electrical	44.15	39.53	24.94	-37%	257	231	159	-31%
CAR3108	Carpentry: Introduction	20.06	27.03	24.50	-9%	188	265	267	1%
HEO3100	Heavy Equipment Operator	6.65	18.42	23.26	26%	26	138	132	-4%
APP3200	Apprentice: HVAC/Refrigeration	19.43	15.57	19.78	27%	41	37	49	32%
CAR3118	General Contractor's License Prep	14.38	18.64	18.02	-3%	242	300	290	-3%
ELC3016	Electrical Contractor License Prep	14.93	14.90	14.11	-5%	1,218	1,227	1,164	-5%
CAR3200	Construction Management	0.00	3.48	11.92	242%	0	17	57	235%
ELC3100	National Electric Code License Prep	11.70	10.76	9.71	-10%	146	128	126	-2%
ELN3025	Solid State Electronics	6.60	12.80	9.30	-27%	77	96	49	-49%
PLU3020	Pipe Fabrication	4.38	7.48	8.68	16%	35	58	55	-5%
APP3701	Apprentice: Plumber	4.65	7.55	5.31	-30%	41	59	46	-22%
BPR3011	Blueprint Reading	11.84	8.10	5.31	-34%	166	124	95	-23%

Workforce Continuing Education
FTE and Enrollment Trends

2017 Top 20 Courses – Business

Course ID	TITLE	FTE				Registration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
RLS3700	Real Estate Provisional Broker	175.18	198.66	258.46	30%	1,498	1,711	2,226	30%
OSC3602	Office Practices	264.57	231.23	230.09	0%	1,273	1,230	1,129	-8%
COM3711	Communication Skills	46.69	68.95	60.10	-13%	1,116	1,810	1,627	-10%
MLS3874	Notary Public Education	73.30	55.06	57.34	4%	7,520	5,483	5,750	5%
MLS3808	Leadership Development	31.06	29.92	51.11	71%	587	576	876	52%
MLS3927	Employee Development	32.80	42.52	43.81	3%	277	496	410	-17%
MKT3438	Customer Service	33.84	11.81	17.34	47%	294	141	168	19%
ACC3107	Accounting	13.89	16.53	15.16	-8%	304	312	316	1%
INS3385	Insurance: Pre-Licensing	19.12	16.23	12.30	-24%	445	413	316	-23%
MLS3230	Small Business Management	12.47	14.73	10.18	-31%	327	380	260	-32%
RLS3703	Broker Contracts & Closing	5.36	7.14	9.33	31%	123	165	214	30%
MAT3713	Occupational Math	20.91	16.06	8.89	-45%	317	290	176	-39%
RLS3704	Broker Special Topics	4.87	8.76	7.27	-17%	112	201	174	-13%
RLS3702	Broker Relationships & Responsibilities	6.10	8.20	7.19	-12%	140	188	165	-12%
MLS3810	Business Management	3.92	5.01	7.08	41%	110	149	173	16%
COM3727	Technical Writing	5.85	5.71	5.49	-4%	168	162	154	-5%
BAF3249	Banking: Customer Service	5.20	3.98	4.73	19%	87	83	97	17%
MLS3871	REAL/Entrepreneurship	6.17	5.20	3.34	-36%	123	108	75	-31%
MLS3809	Human Resource Management	3.00	2.85	3.23	13%	83	63	81	29%
MLS3710	Non-Profit Management	2.62	2.84	2.13	-25%	107	75	76	1%

Workforce Continuing Education
FTE and Enrollment Trends

2017 Top 15 Courses – Service Occupations

Course ID	TITLE	FTE				Reigstration			
		2015	2016	2017	% Change (2016 - 2017)	2015	2016	2017	% Change (2016 - 2017)
COS3201	Cosmetology	732.54	537.84	493.76	-8%	1,192	967	960	-1%
BAR3100	Registered Barber	140.26	353.52	442.34	25%	249	614	723	18%
HOS3043	Custodial Training	366.26	387.39	317.80	-18%	1,372	1,384	1,178	-15%
HOS3041	Quantity Food Service	108.39	123.50	151.58	23%	481	577	708	23%
PRC3104	Pottery Design & Production	78.49	90.21	120.54	34%	1,191	1,313	1,668	27%
GAM3001	Table Gaming	114.87	67.29	68.91	2%	607	371	383	3%
HOS3075	Food Service Management	56.74	61.93	68.17	10%	340	289	284	-2%
COS3101	Manicurist	64.74	74.68	64.97	-13%	171	154	137	-11%
COS3102	Esthetician	44.98	78.68	63.92	-19%	75	138	132	-4%
HOS4040	Hotel & Lodging Operations	16.50	47.36	48.69	3%	61	221	232	5%
GSM3010	Gunsmithing	29.80	40.78	44.84	10%	292	356	351	-1%
PHO3001	Digital Photography	36.51	25.36	22.57	-11%	980	682	625	-8%
COM3709	Sign Language	14.53	18.25	19.20	5%	399	498	499	0%
HOS3070	Hospitality and Tourism	20.35	25.22	17.70	-30%	257	321	237	-26%
COS3206	Cosmetology Instructor Trng	13.51	8.76	15.61	78%	21	19	27	42%
COS3104	Natural Hair Care Specialist	0.00	0.00	15.09	-	0	0	33	-
COM3800	Braille Reading & Writing	23.70	17.96	11.52	-36%	63	52	29	-44%
PRN3004	Digital Printing Operator	12.29	13.89	10.49	-24%	35	60	44	-27%
HOS3072	Food Service Sanitation & Safety	12.92	10.61	9.26	-13%	609	526	561	7%
MKT3093	Auctioneering	5.02	3.77	5.16	37%	36	27	37	37%

Workforce Continuing Education
FTE and Enrollment Trends

NUR-3240 Nurse Aide I

College Name	FTE					Enrollment				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Asheville-Buncombe	81.74	81.06	87.19	6.14	8%	370	349	365	16	5%
Beaufort County CC	7.51	4.78	2.76	-2.02	-42%	28	18	11	-7	-39%
Bladen CC	22.06	25.58	24.30	-1.28	-5%	69	80	76	-4	-5%
Blue Ridge CC	21.74	23.65	28.81	5.16	22%	80	87	106	19	22%
Brunswick CC	28.23	22.71	29.86	7.15	31%	102	82	107	25	30%
Caldwell CC and TI	21.79	61.88	63.61	1.73	3%	74	230	202	-28	-12%
Cape Fear CC	43.11	28.14	34.16	6.02	21%	166	121	147	26	21%
Carteret CC	22.51	23.28	17.65	-5.63	-24%	88	91	69	-22	-24%
Catawba Valley CC	64.86	58.84	45.73	-13.11	-22%	203	184	143	-41	-22%
Central Carolina CC	94.67	115.00	101.09	-13.91	-12%	354	430	378	-52	-12%
Central Piedmont CC	7.53	0.00	0.00	0.00	-	27	0	0	0	-
Coastal Carolina CC	31.29	35.26	35.50	0.24	1%	144	160	161	1	1%
College of the	38.33	36.67	32.53	-4.15	-11%	177	161	142	-19	-12%
Craven CC	0.00	19.74	34.59	14.85	75%	0	97	170	73	75%
Davidson County CC	36.97	27.38	34.91	7.52	27%	161	119	152	33	28%
Durham TCC	38.03	45.92	40.11	-5.81	-13%	154	184	158	-26	-14%
Edgecombe CC	20.54	27.72	20.46	-7.25	-26%	83	111	81	-30	-27%
Fayetteville TCC	95.72	85.59	72.64	-12.94	-15%	392	313	245	-68	-22%
Forsyth TCC	100.15	107.32	97.51	-9.81	-9%	390	418	380	-38	-9%
Gaston College	8.60	8.84	8.60	-0.23	-3%	37	38	37	-1	-3%
Guilford TCC	136.12	151.09	159.72	8.63	6%	473	525	555	30	6%
Halifax CC	19.88	10.00	6.50	-3.50	-35%	80	40	27	-13	-33%
Haywood CC	30.14	22.13	22.84	0.71	3%	128	94	97	3	3%
Isothermal CC	25.96	26.23	34.70	8.47	32%	95	96	127	31	32%
James Sprunt CC	0.45	13.82	19.81	5.99	43%	2	50	71	21	42%
Johnston CC	57.21	55.35	47.44	-7.91	-14%	247	238	204	-34	-14%
Lenoir CC	68.10	67.54	70.60	3.06	5%	245	242	251	9	4%
Martin CC	15.78	12.27	4.76	-7.51	-61%	67	50	18	-32	-64%
Mayland CC	7.21	11.86	10.70	-1.16	-10%	31	51	46	-5	-10%
McDowell TCC	4.19	0.00	0.00	0.00	-	18	0	0	0	-
Mitchell CC	29.86	38.65	38.65	0.00	0%	107	139	139	0	0%
Montgomery CC	17.47	15.77	16.69	0.92	6%	69	62	66	4	6%
Nash CC	28.88	29.42	29.88	0.46	2%	138	135	145	10	7%
Pamlico CC	6.11	4.52	9.61	5.09	112%	27	21	42	21	100%
Piedmont CC	28.20	21.63	18.60	-3.02	-14%	123	93	80	-13	-14%
Pitt CC	46.88	41.02	44.16	3.14	8%	224	196	211	15	8%
Randolph CC	19.99	18.14	22.43	4.29	24%	78	78	96	18	23%
Richmond CC	20.90	19.98	24.56	4.58	23%	96	93	114	21	23%
Roanoke Chowan CC	25.41	34.24	23.20	-11.05	-32%	92	124	84	-40	-32%
Robeson CC	26.22	34.80	30.27	-4.53	-13%	110	146	127	-19	-13%
Rockingham CC	21.53	14.07	34.91	20.84	148%	87	57	123	66	116%
Rowan-Cabarrus CC	67.93	65.30	65.09	-0.21	0%	335	322	322	0	0%
Sampson CC	9.81	9.40	19.26	9.86	105%	38	35	80	45	129%
Sandhills CC	21.03	30.60	26.05	-4.55	-15%	72	104	88	-16	-15%
South Piedmont CC	42.29	35.59	28.11	-7.48	-21%	183	154	117	-37	-24%
Southeastern CC	38.81	41.40	31.19	-10.21	-25%	150	160	121	-39	-24%
Southwestern CC	7.53	7.73	11.40	3.67	48%	32	33	51	18	55%
Stanly CC	40.10	35.74	19.99	-15.75	-44%	165	147	76	-71	-48%
Surry CC	41.30	41.58	46.33	4.74	11%	148	149	167	18	12%
Tri-County CC	13.60	18.08	16.50	-1.58	-9%	48	65	60	-5	-8%
Vance-Granville CC	54.32	56.45	49.53	-6.92	-12%	232	243	213	-30	-12%
Wake TCC	182.56	234.59	236.13	1.53	1%	785	965	967	2	0%
Wayne CC	27.78	23.20	25.49	2.29	10%	131	89	103	14	16%
Western Piedmont CC	15.26	27.94	31.50	3.56	13%	64	113	126	13	12%
Wilkes CC	36.56	36.98	26.23	-10.74	-29%	131	133	94	-39	-29%
Wilson CC	26.82	26.36	23.02	-3.34	-13%	103	102	91	-11	-11%
Grand Total	2,047.58	2,172.79	2,137.88	-34.91	-2%	8,253	8,617	8,429	-188	-2%

College Reports

2015– 2017 FTE and Enrollment Trends –

***Filtered by Program Area
Sorted by 2017 FTE in descending order***

2017 Occupational Pathway Chart

****Health Occupations:***

***Emergency Medical Services
Health Occupations***

****Public Safety:***

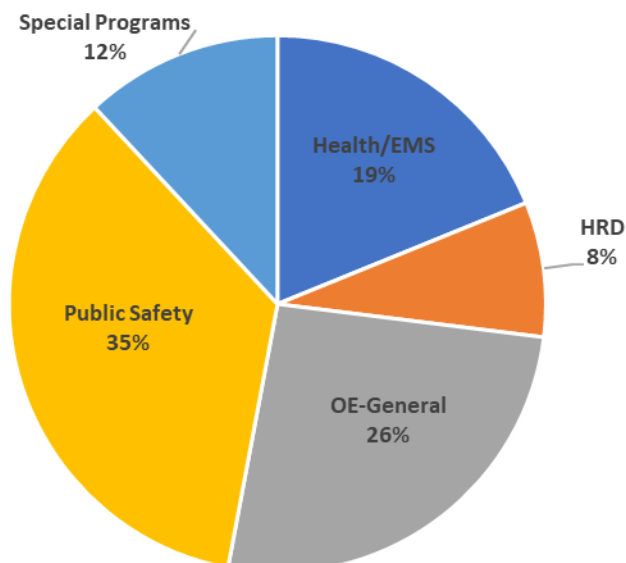
***Criminal Justice
BLET
Fire & Rescue
Government Regulations
Emergency Management***

Workforce Continuing Education
FTE and Enrollment Trends

Alamance CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	323.36	329.92	300.19	-29.73	-9%	6,052	6,367	5,574	-793	-12%
Emergency Medical Services	67.42	56.09	59.98	3.89	7%	864	1,571	1,432	-139	-9%
Criminal Justice	51.80	55.85	56.33	0.48	1%	8,081	7,494	6,881	-613	-8%
BLET - Basic Law Enforcement	37.74	34.79	49.00	14.20	41%	36	36	50	14	39%
Fire & Rescue Services	43.92	43.08	35.32	-7.76	-18%	1,396	1,292	1,039	-253	-20%
Human Resources Development	37.92	36.70	33.07	-3.63	-10%	879	829	1,154	325	39%
Customized Industry Training	28.51	23.04	31.58	8.55	37%	2,208	1,577	3,292	1,715	109%
Service Occupations	22.03	21.03	31.08	10.05	48%	497	526	710	184	35%
Business	11.75	12.97	16.74	3.76	29%	214	196	232	36	18%
Health	13.29	10.38	16.72	6.33	61%	135	114	168	54	47%
Community Service - Self-Supporting	15.81	10.61	11.26	0.65	6%	776	681	800	119	17%
Motor Vehicle/DMV	7.68	9.54	9.45	-0.09	-1%	706	821	813	-8	-1%
Industrial/Manufacturing	15.77	10.45	9.44	-1.02	-10%	406	259	262	3	1%
Construction	7.84	11.72	8.14	-3.57	-30%	82	100	82	-18	-18%
Computer Training	8.54	7.96	7.57	-0.39	-5%	215	159	168	9	6%
Early Childhood/Teacher Renewal	10.27	8.48	7.40	-1.07	-13%	155	172	132	-40	-23%
Agricultural/Natural Resources	5.00	5.79	6.57	0.78	14%	13	17	17	0	0%
Foreign Languages	4.67	5.17	4.62	-0.55	-11%	79	67	75	8	12%
Receipt Supported Occupational	5.47	5.27	4.31	-0.96	-18%	618	676	443	-233	-34%
Auto Maintenance/Repair	5.71	5.49	4.24	-1.25	-23%	47	53	46	-7	-13%
Emergency Management	0.70	0.00	1.78	1.78	-	27	0	64	64	-
Small Business Center (SBC)	0.15	0.42	1.36	0.94	227%	5	13	39	26	200%
Driver Training	0.58	0.15	0.47	0.33	225%	20	5	7	2	40%
Government Regulations	1.02	0.99	0.44	-0.56	-56%	12	19	8	-11	-58%
Energy/Green Technology	0.28	0.17	0.00	-0.17	-100%	8	5	0	-5	-100%
CE TOTAL	403.87	376.14	406.87	30.73	8%	17,479	16,682	17,914	1,232	7%

2017 Program Area Mix

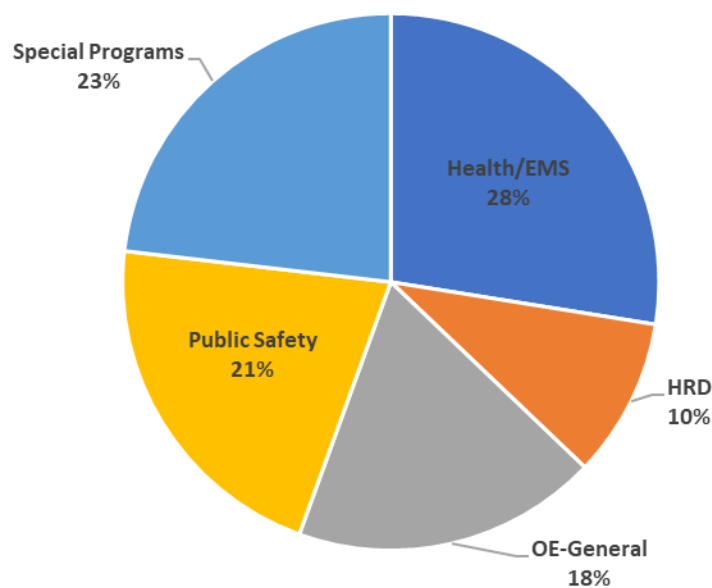


Workforce Continuing Education
FTE and Enrollment Trends

Asheville-Buncombe TCC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	370.39	363.30	320.03	-43.27	-12%	6,798	6,752	6,501	-251	-4%
Health	102.92	102.72	110.18	7.46	7%	1,019	982	1,034	52	5%
Community Service - Self-Supporting	96.59	94.63	93.77	-0.86	-1%	4,122	4,071	4,116	45	1%
Criminal Justice	86.56	85.00	79.45	-5.55	-7%	4,538	3,297	3,617	320	10%
Emergency Medical Services	64.65	57.34	77.84	20.50	36%	2,108	2,487	3,402	915	37%
Human Resources Development	78.25	58.83	65.56	6.73	11%	2,260	2,081	2,310	229	11%
Fire & Rescue Services	69.73	52.29	43.72	-8.57	-16%	2,853	3,060	1,917	-1,143	-37%
Receipt Supported Occupational	25.34	45.20	38.82	-6.38	-14%	1,015	2,449	1,775	-674	-28%
Service Occupations	34.22	31.42	32.08	0.66	2%	139	157	265	108	69%
Industrial/Manufacturing	24.50	48.26	31.48	-16.78	-35%	322	335	258	-77	-23%
Customized Industry Training	21.65	37.29	25.19	-12.10	-32%	1,542	1,881	1,140	-741	-39%
Construction	32.41	18.29	21.02	2.73	15%	230	190	246	56	29%
Government Regulations	9.22	11.16	16.13	4.98	45%	401	406	612	206	51%
Computer Training	11.71	10.36	11.34	0.99	10%	357	354	405	51	14%
Agricultural/Natural Resources	7.05	10.04	9.93	-0.12	-1%	32	37	40	3	8%
Auto Maintenance/Repair	0.00	6.94	6.46	-0.48	-7%	0	15	17	2	13%
Emergency Management	15.83	2.20	6.14	3.94	179%	342	89	190	101	113%
Motor Vehicle/DMV	5.37	1.91	5.58	3.67	193%	530	164	480	316	193%
Business	11.07	3.60	4.78	1.18	33%	612	57	89	32	56%
Early Childhood/Teacher Renewal	3.27	1.78	2.70	0.92	52%	86	45	74	29	64%
Small Business Center (SBC)	0.00	0.27	0.35	0.08	31%	0	25	9	-16	-64%
Aircraft Systems	6.00	1.67	0.35	-1.33	-79%	43	19	16	-3	-16%
Foreign Languages	0.31	0.21	0.07	-0.14	-69%	9	12	5	-7	-58%
CE Total	706.66	681.42	682.95	1.53	0.2%	22,560	22,213	22,017	-196	-1%

2017 Program Area Mix

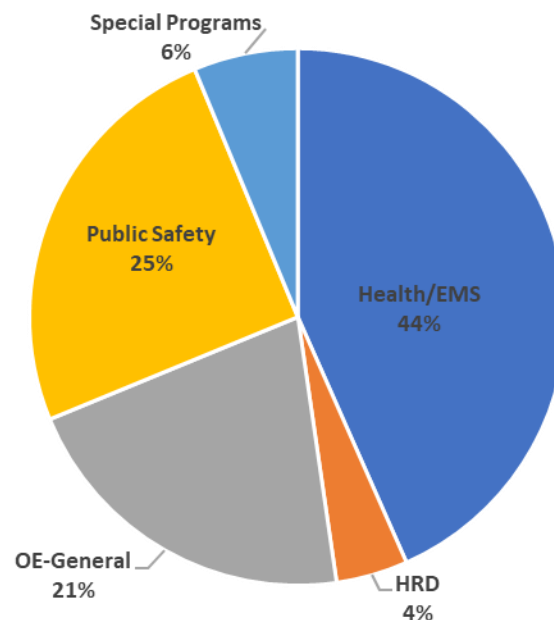


Workforce Continuing Education
FTE and Enrollment Trends

Beaufort County CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	114.00	97.40	88.58	-8.83	-9%	1,450	1,356	1,636	280	21%
Emergency Medical Services	42.04	57.19	84.85	27.66	48%	1,660	1,745	2,689	944	54%
Criminal Justice	43.13	46.11	38.60	-7.52	-16%	4,432	4,734	3,918	-816	-17%
Health	22.78	32.99	29.79	-3.20	-10%	161	356	210	-146	-41%
Driver Training	37.50	19.39	27.69	8.30	43%	150	54	66	12	22%
Fire & Rescue Services	17.65	23.20	22.27	-0.92	-4%	1,285	1,169	1,017	-152	-13%
Community Service - Self-Supporting	7.89	10.95	12.41	1.46	13%	582	951	1,224	273	29%
Human Resources Development	11.64	10.54	11.44	0.90	9%	402	362	472	110	30%
Construction	22.51	15.07	10.93	-4.14	-27%	132	103	80	-23	-22%
Computer Training	3.36	2.58	4.74	2.16	84%	107	82	148	66	80%
Industrial/Manufacturing	5.88	6.64	4.53	-2.11	-32%	63	91	99	8	9%
Emergency Management	0.00	1.67	3.79	2.12	127%	0	111	248	137	123%
Customized Industry Training	4.18	3.34	2.67	-0.68	-20%	288	251	184	-67	-27%
Agricultural/Natural Resources	17.94	11.06	2.49	-8.57	-77%	74	45	20	-25	-56%
Early Childhood/Teacher Renewal	2.81	2.20	1.57	-0.63	-29%	84	63	45	-18	-29%
Receipt Supported Occupational	5.35	1.90	1.55	-0.35	-18%	296	171	140	-31	-18%
Government Regulations	0.14	0.26	1.25	0.99	388%	14	22	57	35	159%
Service Occupations	0.75	0.91	1.04	0.13	14%	31	22	26	4	18%
Business	0.70	0.69	1.01	0.32	47%	56	67	95	28	42%
Auto Maintenance/Repair	0.52	0.93	0.87	-0.06	-6%	9	16	15	-1	-6%
Motor Vehicle/DMV	0.83	0.88	0.69	-0.20	-22%	89	76	59	-17	-22%
Foreign Languages	0.07	0.07	0.21	0.14	200%	2	2	6	4	200%
CE Total	247.68	248.56	264.38	15.81	6%	9,917	10,493	10,818	325	3%

2017 Program Area Mix

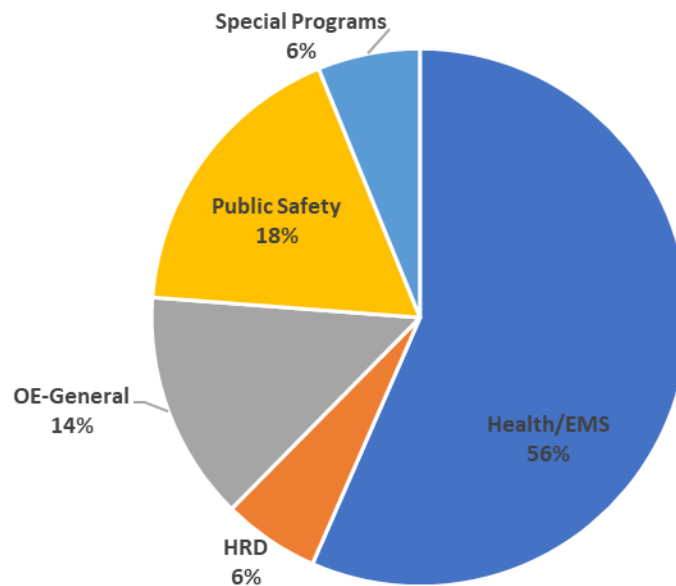


Workforce Continuing Education
FTE and Enrollment Trends

Bladen CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	65.05	56.30	50.58	-5.71	-10%	1,055	863	807	-56	-6%
Health	74.44	67.56	61.15	-6.41	-9%	623	408	593	185	45%
Emergency Medical Services	79.51	40.10	39.74	-0.36	-1%	1,102	917	1,054	137	15%
Fire & Rescue Services	17.77	18.00	17.87	-0.14	-1%	762	1,074	956	-118	-11%
Criminal Justice	8.51	8.88	12.34	3.46	39%	1,020	953	1,288	335	35%
Industrial/Manufacturing	1.63	15.51	10.49	-5.02	-32%	14	55	38	-17	-31%
Construction	0.00	0.81	10.44	9.63	1191%	0	8	56	48	600%
Human Resources Development	24.85	19.30	10.41	-8.89	-46%	696	587	208	-379	-65%
Community Service - Self-Supporting	6.35	6.58	6.15	-0.43	-7%	666	907	670	-237	-26%
Customized Industry Training	3.78	1.10	4.86	3.76	341%	294	117	343	226	193%
Business	0.93	0.93	2.63	1.70	183%	85	90	104	14	16%
Emergency Management	0.85	0.66	1.18	0.52	78%	41	33	56	23	70%
Early Childhood/Teacher Renewal	1.05	1.05	0.70	-0.35	-33%	30	30	20	-10	-33%
Computer Training	0.94	0.77	0.17	-0.59	-77%	14	22	5	-17	-77%
Service Occupations	0.51	0.33	0.14	-0.19	-57%	9	5	4	-1	-20%
Government Regulations	0.32	0.20	0.07	-0.14	-68%	44	28	9	-19	-68%
Foreign Languages	0.03	0.14	0.03	-0.10	-75%	1	4	1	-3	-75%
Agricultural/Natural Resources	0.10	0.00	0.00	0.00	-	3	0	0	0	-
CE Total	193.86	221.59	181.92	-3.55	-2%	5,404	5,238	5,405	167	3%

2017 Program Area Mix

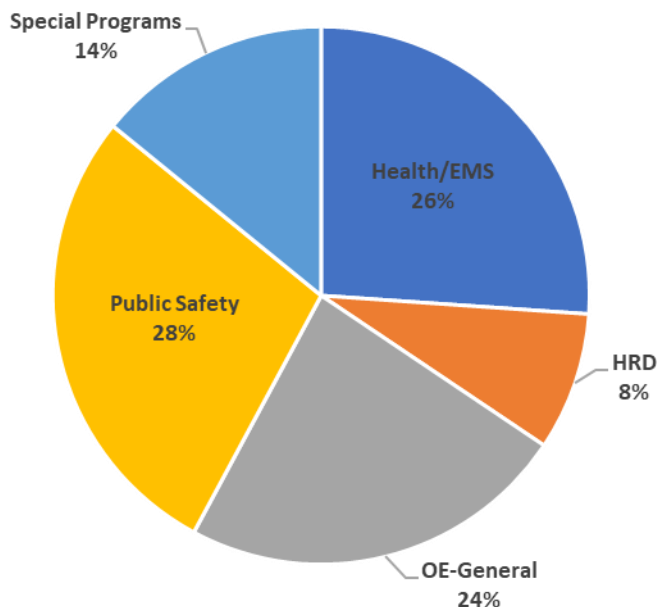


Workforce Continuing Education
FTE and Enrollment Trends

Blue Ridge CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	89.87	81.36	63.34	-18.03	-22%	2,016	2,325	2,553	228	10%
Health	39.34	58.85	61.91	3.06	5%	407	690	638	-52	-8%
Emergency Medical Services	48.49	44.54	60.60	16.06	36%	1,447	1,422	1,518	96	7%
Fire & Rescue Services	55.55	58.56	52.55	-6.01	-10%	2,400	2,726	2,319	-407	-15%
Community Service - Self-Supporting	40.62	31.60	42.35	10.75	34%	3,115	2,667	3,169	502	19%
Human Resources Development	35.65	47.15	39.02	-8.13	-17%	2,960	3,025	2,113	-912	-30%
Criminal Justice	31.05	41.34	37.69	-3.64	-9%	2,692	3,288	2,305	-983	-30%
BLET - Basic Law Enforcement	23.73	37.11	34.71	-2.40	-6%	23	39	34	-5	-13%
Industrial/Manufacturing	11.32	11.71	30.17	18.46	158%	164	150	152	2	1%
Service Occupations	1.01	0.65	24.23	23.59	3648%	56	28	98	70	250%
Auto Maintenance/Repair	0.65	1.07	20.69	19.62	1835%	4	7	74	67	957%
Business	10.11	12.10	15.17	3.07	25%	90	142	182	40	28%
Receipt Supported Occupational	10.87	17.90	14.14	-3.76	-21%	614	942	776	-166	-18%
Customized Industry Training	17.04	15.12	9.85	-5.27	-35%	1,143	573	603	30	5%
Foreign Languages	6.67	6.82	7.31	0.49	7%	200	207	216	9	4%
Computer Training	7.81	6.31	6.35	0.04	1%	178	157	170	13	8%
Government Regulations	5.71	3.36	6.17	2.81	84%	352	182	317	135	74%
Motor Vehicle/DMV	3.45	3.44	3.48	0.04	1%	340	296	299	3	1%
Construction	0.51	2.17	2.29	0.12	5%	35	84	93	9	11%
Emergency Management	1.46	0.80	0.29	-0.51	-64%	70	34	13	-21	-62%
Early Childhood/Teacher Renewal	0.59	0.56	0.24	-0.31	-56%	17	16	7	-9	-56%
Agricultural/Natural Resources	0.81	0.19	0.15	-0.04	-19%	26	2	2	0	0%
Energy/Green Technology	0.37	0.00	0.00	0.00	-	17	0	0	0	-
Driver Training	3.71	0.00	0.00	0.00	-	51	0	0	0	-
CE Total	356.49	401.34	469.38	68.03	17%	16,401	16,677	15,098	-1,579	-9%

2017 Program Area Mix



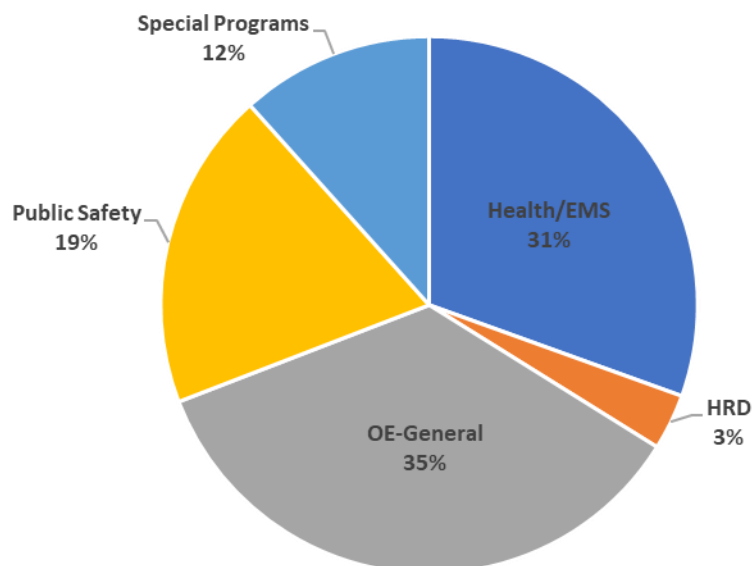
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Workforce Continuing Education
FTE and Enrollment Trends

Brunswick CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 – 2017)	% Change	2015	2016	2017	Change (2016 – 2017)	% Change
Basic Skills	227.39	219.63	207.16	-12.47	-6%	3,798	3,812	3,626	-186	-5%
Health	61.63	47.54	69.91	22.36	47%	345	273	412	139	51%
Service Occupations	25.39	39.76	57.70	17.94	45%	184	256	494	238	93%
Fire & Rescue Services	59.31	49.07	40.91	-8.16	-17%	3,393	3,247	2,641	-606	-19%
Emergency Medical Services	39.06	28.93	32.91	3.98	14%	1,186	1,741	1,990	249	14%
Community Service - Self-Supporting	29.73	33.47	25.46	-8.02	-24%	1,678	1,563	1,066	-497	-32%
Industrial/Manufacturing	28.34	24.08	20.11	-3.97	-16%	69	76	85	9	12%
Criminal Justice	8.45	6.25	18.81	12.57	201%	120	368	823	455	124%
Human Resources Development	16.71	19.96	11.35	-8.60	-43%	581	511	479	-32	-6%
Business	15.16	10.96	10.56	-0.39	-4%	307	288	217	-71	-25%
Construction	14.32	13.22	10.25	-2.96	-22%	67	92	88	-4	-4%
Receipt Supported Occupational	13.51	8.51	8.89	0.38	4%	112	231	57	-174	-75%
Agricultural/Natural Resources	10.63	4.40	8.30	3.90	89%	114	74	121	47	64%
Customized Industry Training	3.89	1.89	4.88	3.00	159%	323	141	415	274	194%
Foreign Languages	3.82	2.93	4.74	1.81	62%	102	76	33	-43	-57%
Computer Training	3.48	7.70	4.34	-3.36	-44%	90	94	79	-15	-16%
Government Regulations	0.95	1.69	3.72	2.02	119%	35	77	101	24	31%
Motor Vehicle/DMV	1.77	1.75	2.10	0.35	20%	152	159	186	27	17%
Emergency Management	0.00	0.00	1.36	1.36	-	0	0	50	50	-
Early Childhood/Teacher Renewal	1.18	0.56	0.73	0.17	31%	34	16	21	5	31%
Aircraft Systems	1.05	0.94	0.00	-0.94	-100%	10	9	0	-9	-100%
CE Total	338.38	303.61	337.05	33.44	11%	8,902	9,292	9,358	66	1%

2017 Program Area Mix

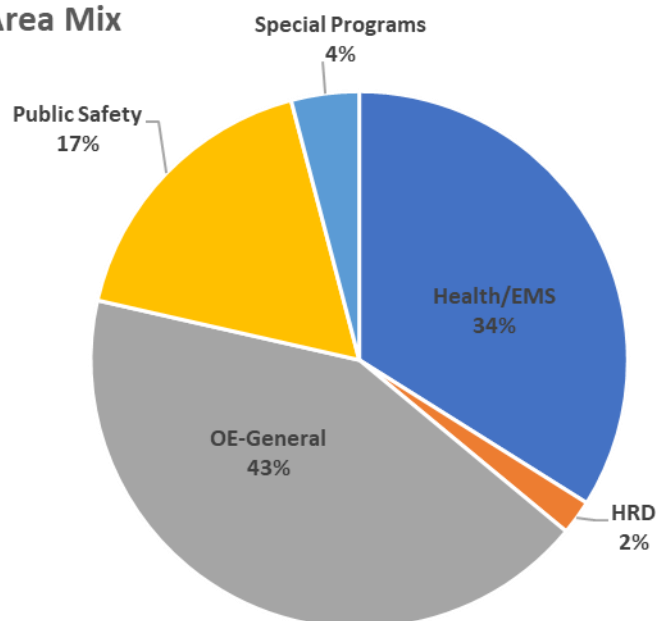


Workforce Continuing Education
FTE and Enrollment Trends

Caldwell CC and TI

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	231.61	179.09	161.17	-17.93	-10%	3,644	2,961	2,480	-481	-16%
Health	58.79	89.82	103.03	13.21	15%	246	396	394	-2	-1%
Driver Training	94.51	109.24	97.45	-11.79	-11%	278	291	273	-18	-6%
Emergency Medical Services	88.48	105.10	95.87	-9.22	-9%	3,392	3,311	3,362	51	2%
Industrial/Manufacturing	70.18	70.56	86.56	16.00	23%	266	300	343	43	14%
Fire & Rescue Services	63.86	49.91	50.74	0.83	2%	5,340	4,769	4,579	-190	-4%
Computer Training	12.51	14.71	39.22	24.51	167%	80	217	149	-68	-31%
Criminal Justice	24.86	27.06	33.46	6.41	24%	3,265	3,349	3,301	-48	-1%
Community Service - Self-Supporting	35.14	27.37	16.32	-11.05	-40%	1,639	1,279	1,486	207	16%
BLET - Basic Law Enforcement	23.90	22.26	13.86	-8.40	-38%	24	21	15	-6	-29%
Human Resources Development	33.39	24.52	12.18	-12.34	-50%	5,613	4,146	3,040	-1,106	-27%
Auto Maintenance/Repair	0.00	13.69	9.94	-3.75	-27%	0	73	58	-15	-21%
Construction	6.73	9.73	8.24	-1.49	-15%	67	88	67	-21	-24%
Customized Industry Training	7.92	4.83	5.62	0.79	16%	1,010	523	1,091	568	109%
Motor Vehicle/DMV	4.25	4.69	4.70	0.01	0%	448	412	408	-4	-1%
Government Regulations	0.23	1.78	2.47	0.69	39%	10	99	63	-36	-36%
Receipt Supported Occupational	4.85	4.27	2.03	-2.24	-52%	365	384	206	-178	-46%
Business	1.38	2.44	1.61	-0.83	-34%	122	184	164	-20	-11%
Early Childhood/Teacher Renewal	1.74	1.40	1.29	-0.10	-8%	50	40	37	-3	-8%
Emergency Management	0.70	2.38	1.10	-1.28	-54%	26	71	39	-32	-45%
Foreign Languages	0.24	0.52	0.28	-0.24	-47%	7	15	8	-7	-47%
Service Occupations	3.69	0.31	0.12	-0.20	-63%	17	9	8	-1	-11%
Agricultural/Natural Resources	0.03	0.14	0.03	-0.10	-75%	1	4	1	-3	-75%
CE Total	537.40	586.73	586.13	-0.60	-0.1%	22,266	19,981	19,092	-889	-4%

2017 Program Area Mix

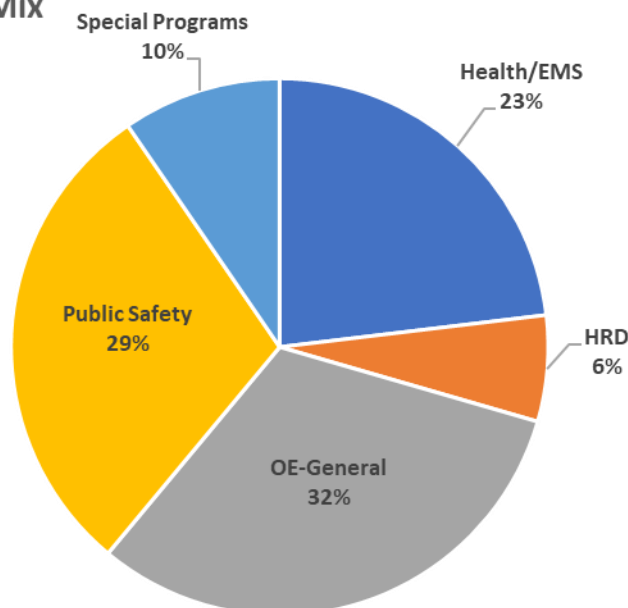


Workforce Continuing Education
FTE and Enrollment Trends

Cape Fear CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	360.10	310.98	289.14	-21.84	-7%	5,757	5,088	4,617	-471	-9%
Criminal Justice	81.46	88.19	85.52	-2.67	-3%	9,665	9,368	7,807	-1,561	-17%
Emergency Medical Services	81.69	91.44	78.20	-13.24	-14%	1,334	818	1,915	1,097	134%
Fire & Rescue Services	97.97	85.66	74.30	-11.36	-13%	3,968	3,593	3,051	-542	-15%
Health	66.13	54.39	54.50	0.12	0%	435	864	538	-326	-38%
Construction	64.27	50.76	44.19	-6.56	-13%	271	183	179	-4	-2%
Human Resources Development	39.33	37.64	36.66	-0.98	-3%	1,084	1,263	1,628	365	29%
Service Occupations	43.23	32.75	35.49	2.75	8%	166	134	125	-9	-7%
Community Service - Self-Supporting	25.71	28.53	34.66	6.13	22%	2,356	2,672	3,009	337	13%
Industrial/Manufacturing	62.66	50.60	32.28	-18.31	-36%	338	292	231	-61	-21%
Computer Training	12.60	17.22	16.84	-0.38	-2%	223	226	258	32	14%
Auto Maintenance/Repair	21.34	20.46	13.88	-6.58	-32%	50	46	29	-17	-37%
Agricultural/Natural Resources	19.25	13.97	12.91	-1.06	-8%	42	50	35	-15	-30%
Receipt Supported Occupational	5.72	8.16	12.37	4.21	52%	320	563	501	-62	-11%
Business	10.22	6.91	8.10	1.19	17%	636	522	624	102	20%
Customized Industry Training	27.88	8.25	7.96	-0.29	-4%	2,706	763	713	-50	-7%
Motor Vehicle/DMV	6.95	6.81	6.59	-0.22	-3%	598	587	567	-20	-3%
Emergency Management	5.05	20.06	5.36	-14.70	-73%	233	463	278	-185	-40%
Driver Training	4.03	5.29	4.38	-0.91	-17%	49	75	59	-16	-21%
Government Regulations	4.78	1.87	3.64	1.77	94%	158	92	111	19	21%
Foreign Languages	0.80	2.72	3.14	0.42	15%	23	78	90	12	15%
Early Childhood/Teacher Renewal	3.35	2.30	1.95	-0.35	-15%	96	66	56	-10	-15%
Aircraft Systems	1.88	0.84	1.54	0.71	84%	18	8	15	7	88%
CE Total	686.29	634.81	574.49	-60.32	-9.5%	24,769	22,726	21,819	-907	-4%

2017 Program Area Mix

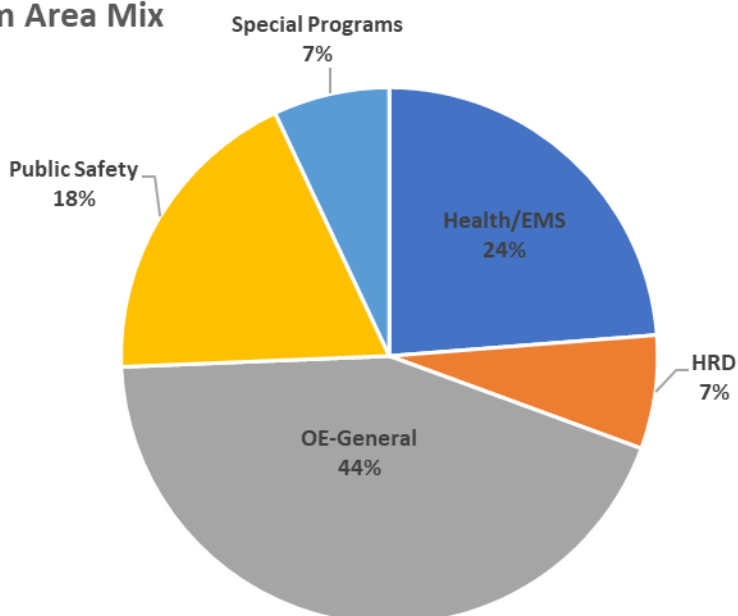


Workforce Continuing Education
FTE and Enrollment Trends

Carteret CC

	FTE					Registrations				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	100.73	110.21	98.23	-11.98	-11%	1,960	1,969	1,757	9	0.5%
Health	59.99	53.52	44.92	-8.60	-16%	318	278	259	-19	-7%
Fire & Rescue Services	44.05	46.62	32.50	-14.12	-30%	1,115	1,654	981	-673	-41%
Emergency Medical Services	20.90	26.77	28.02	1.25	5%	1,040	1,134	1,350	216	19%
Industrial/Manufacturing	38.95	27.80	26.17	-1.63	-6%	150	115	123	8	7%
Business	16.23	15.90	22.86	6.96	44%	184	249	300	51	20%
Construction	24.96	26.00	22.60	-3.40	-13%	91	114	113	-1	-1%
Criminal Justice	20.69	20.58	21.86	1.28	6%	1,907	1,672	1,227	-445	-27%
Human Resources Development	16.70	22.72	21.02	-1.70	-7%	389	471	509	38	8%
Auto Maintenance/Repair	3.70	6.78	17.97	11.19	165%	27	50	111	61	122%
Agricultural/Natural Resources	24.90	22.04	15.39	-6.65	-30%	93	76	50	-26	-34%
Community Service - Self-Supporting	18.98	11.46	14.61	3.15	28%	1,037	780	858	78	10%
Driver Training	10.64	12.45	14.28	1.83	15%	116	111	144	33	30%
Service Occupations	4.15	5.91	7.28	1.37	23%	108	145	125	-20	-14%
Receipt Supported Occupational	8.72	5.25	5.53	0.28	5%	873	509	540	31	6%
Computer Training	2.86	2.06	2.27	0.21	10%	64	54	43	-11	-20%
Emergency Management	0.78	16.36	2.03	-14.33	-88%	37	237	125	-112	-47%
Early Childhood/Teacher Renewal	2.44	3.35	1.99	-1.36	-41%	70	96	59	-37	-39%
Motor Vehicle/DMV	0.00	0.50	1.98	1.48	295%	0	43	171	128	298%
Foreign Languages	1.05	0.63	1.57	0.94	150%	15	9	23	14	156%
Customized Industry Training	2.25	1.63	1.34	-0.29	-18%	421	377	121	-256	-68%
Government Regulations	1.46	1.60	0.88	-0.72	-45%	33	36	26	-10	-28%
Grand Total	324.39	329.93	307.06	-22.86	-7%	8,088	8,210	7,258	-952	-12%

2017 Program Area Mix

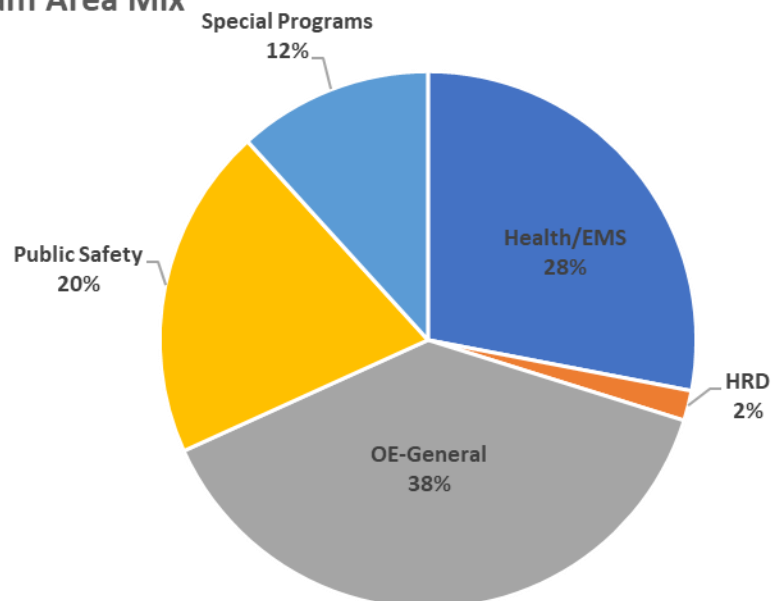


Workforce Continuing Education
FTE and Enrollment Trends

Catawba Valley CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	181.96	194.10	197.86	3.76	2%	4,007	3,331	3,016	-315	-9%
Industrial/Manufacturing	138.05	159.62	168.34	8.72	5%	377	495	516	21	4%
Health	116.80	99.66	106.04	6.38	6%	1,041	922	1,057	135	15%
Fire & Rescue Services	51.41	46.64	64.39	17.75	38%	3,435	3,795	5,029	1,234	33%
Emergency Medical Services	68.51	49.60	54.12	4.52	9%	6,116	6,145	6,489	344	6%
Criminal Justice	67.05	48.03	49.19	1.16	2%	6,423	6,073	5,618	-455	-7%
Community Service - Self-Supporting	38.89	34.18	33.25	-0.93	-3%	2,521	2,100	1,948	-152	-7%
Receipt Supported Occupational	29.91	21.17	28.79	7.62	36%	1,764	1,467	1,669	202	14%
Service Occupations	37.21	40.31	27.13	-13.18	-33%	238	156	73	-83	-53%
Agricultural/Natural Resources	7.57	16.93	12.80	-4.13	-24%	20	48	36	-12	-25%
Human Resources Development	23.02	16.55	10.37	-6.18	-37%	699	555	329	-226	-41%
Motor Vehicle/DMV	5.00	5.54	5.16	-0.38	-7%	506	513	475	-38	-7%
Customized Industry Training	12.13	7.37	5.08	-2.29	-31%	546	536	264	-272	-51%
Construction	4.11	3.99	4.92	0.93	23%	191	195	196	1	1%
Emergency Management	1.75	0.87	0.87	-0.01	-1%	72	86	114	28	33%
Early Childhood/Teacher Renewal	0.00	0.37	0.51	0.14	37%	0	19	22	3	16%
Business	1.00	3.20	0.43	-2.78	-87%	22	47	8	-39	-83%
Driver Training	2.09	0.00	0.00	0.00	-	15	0	0	0	-
CE Total	604.48	554.04	571.37	17.33	3%	23,986	23,152	23,843	691	3%

2017 Program Area Mix

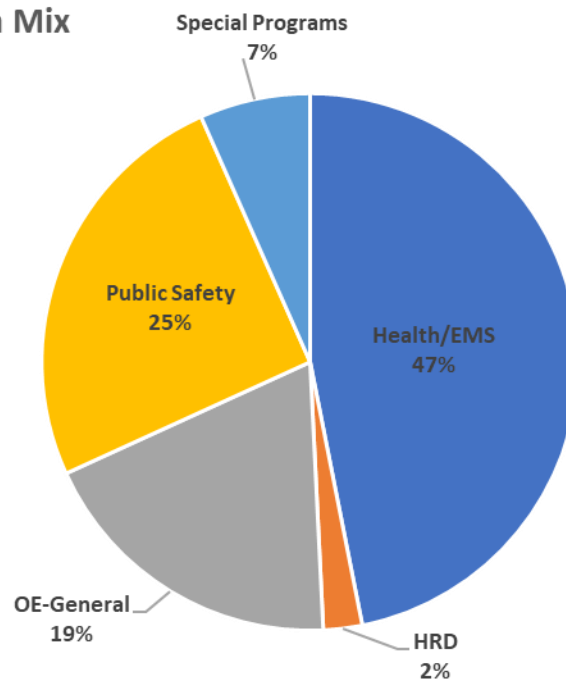


Workforce Continuing Education
FTE and Enrollment Trends

Central Carolina CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	568.96	526.98	513.75	-13.24	-3%	8,714	8,331	6,834	-1,497	-18%
Health	183.78	219.73	215.28	-4.44	-2%	1,617	1,480	1,748	268	18%
Criminal Justice	76.54	66.76	79.87	13.11	20%	5,791	5,041	4,863	-178	-4%
Emergency Medical Services	71.32	65.87	76.90	11.03	17%	2,094	2,535	2,598	63	2%
Service Occupations	99.94	85.76	75.77	-9.98	-12%	325	313	310	-3	-1%
Fire & Rescue Services	74.48	66.17	71.86	5.69	9%	3,037	3,602	3,178	-424	-12%
Community Service - Self-Supporting	24.51	23.70	18.61	-5.08	-21%	1,377	1,392	1,182	-210	-15%
Human Resources Development	27.30	18.52	14.53	-3.99	-22%	927	604	330	-274	-45%
Customized Industry Training	10.66	8.28	14.36	6.08	73%	486	552	816	264	48%
Construction	8.24	6.45	8.83	2.38	37%	56	84	107	23	27%
Industrial/Manufacturing	7.47	11.05	8.78	-2.28	-21%	48	82	88	6	7%
Receipt Supported Occupational	25.71	6.71	8.56	1.85	28%	1,476	430	339	-91	-21%
Computer Training	1.98	6.52	6.87	0.35	5%	65	187	196	9	5%
Business	1.54	6.31	6.14	-0.17	-3%	29	308	375	67	22%
Motor Vehicle/DMV	0.00	2.99	4.17	1.19	40%	0	257	359	102	40%
Emergency Management	1.33	1.19	3.39	2.19	184%	107	61	325	264	433%
Foreign Languages	2.41	3.20	3.28	0.08	3%	67	93	94	1	1%
Early Childhood/Teacher Renewal	2.46	4.57	2.30	-2.27	-50%	58	131	66	-65	-50%
Agricultural/Natural Resources	2.44	2.08	2.08	0.00	0%	51	29	25	-4	-14%
Government Regulations	1.69	1.53	1.63	0.10	7%	382	318	335	17	5%
Energy/Green Technology	0.45	0.35	0.00	-0.35	-100%	22	3	0	-3	-100%
Auto Maintenance/Repair	10.47	1.27	0.00	-1.27	-100%	32	11	0	-11	-100%
Driver Training	0.42	0.00	0.00	0.00	-	12	0	0	0	-
CE Total	635.12	609.00	623.21	14.21	2.3%	18,059	17,513	17,334	-179	-1%

2017 Program Area Mix

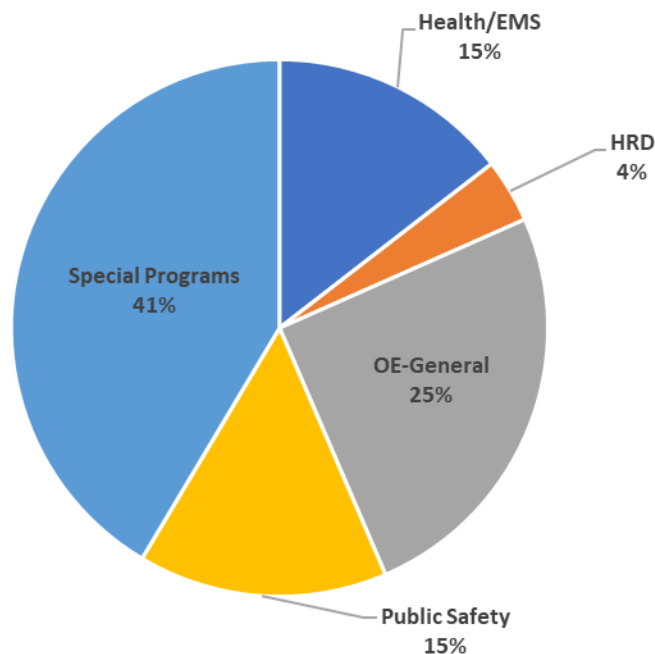


Workforce Continuing Education
FTE and Enrollment Trends

Central Piedmont CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	1,053.8	895.26	909.63	14.37	2%	19,016	19,096	20,117	1,021	5%
Receipt Supported Occupational	319.07	363.01	374.64	11.63	3%	14,675	15,493	15,471	-22	0%
Criminal Justice	118.98	142.25	143.97	1.73	1%	3,500	4,177	3,637	-540	-13%
Emergency Medical Services	101.80	76.74	97.49	20.74	27%	3,691	3,571	4,212	641	18%
Business	75.77	94.59	97.10	2.52	3%	884	1,047	1,018	-29	-3%
Driver Training	0.00	32.77	70.73	37.97	116%	0	71	133	62	87%
Health	87.40	64.97	68.65	3.68	6%	864	408	480	72	18%
Auto Maintenance/Repair	17.83	50.95	55.63	4.68	9%	128	356	224	-132	-37%
Community Service - Self-Supporting	68.63	69.53	55.12	-14.41	-21%	2,845	2,692	2,669	-23	-1%
Construction	50.89	50.52	54.22	3.70	7%	519	535	632	97	18%
Customized Industry Training	107.17	109.22	44.20	-65.02	-60%	8,322	7,474	3,903	-3,571	-48%
Human Resources Development	42.55	43.66	44.04	0.38	1%	1,120	1,097	709	-388	-35%
Government Regulations	12.86	14.43	13.75	-0.68	-5%	417	433	411	-22	-5%
Fire & Rescue Services	11.08	11.05	13.27	2.22	20%	483	461	563	102	22%
Service Occupations	0.00	9.19	7.10	-2.09	-23%	0	31	34	3	10%
Computer Training	28.42	22.63	2.44	-20.18	-89%	226	151	28	-123	-81%
BLET - Basic Law Enforcement	0.00	1.00	0.92	-0.08	-8%	0	7	7	0	0%
Industrial/Manufacturing	0.00	1.86	0.62	-1.24	-67%	0	24	21	-3	-13%
Early Childhood/Teacher Renewal	0.52	0.00	0.00	0.00	-	12	0	0	0	-
Foreign Languages	0.47	0.00	0.00	0.00	-	20	0	0	0	-
CE Total	1,043.43	1,158.36	1,143.90	-14.46	-1%	37,706	38,028	34,152	-3,876	-10%

2017 Program Area Mix

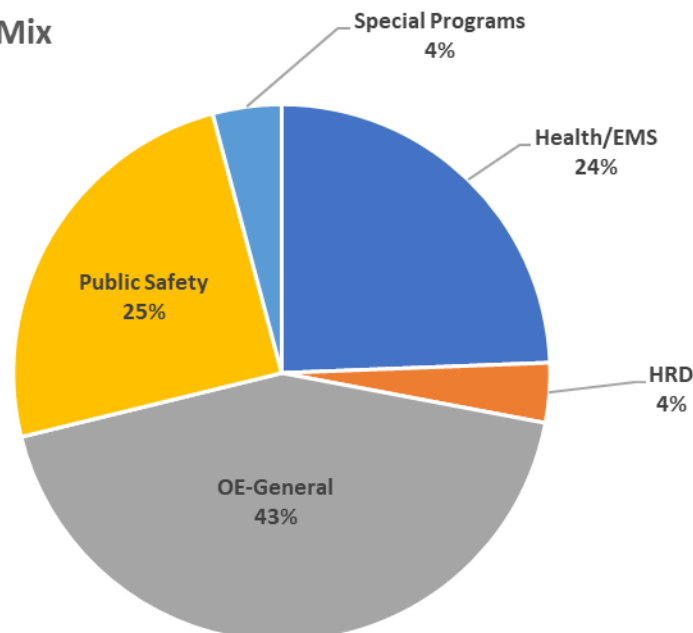


Workforce Continuing Education
FTE and Enrollment Trends

Cleveland CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	81.09	74.21	40.87	-33.34	-45%	1,110	968	554	-414	-43%
Emergency Medical Services	97.13	55.13	107.82	52.69	96%	1,404	1,016	1,180	164	16%
Fire & Rescue Services	125.59	100.01	82.73	-17.28	-17%	4,937	4,497	3,731	-766	-17%
Construction	95.49	87.15	71.88	-15.28	-18%	266	260	222	-38	-15%
Industrial/Manufacturing	46.91	50.35	57.79	7.44	15%	119	145	188	43	30%
Criminal Justice	26.43	33.45	42.04	8.58	26%	4,033	4,791	4,353	-438	-9%
Computer Training	6.78	15.37	41.37	26.00	169%	104	169	297	128	76%
Business	15.81	25.07	32.83	7.77	31%	238	298	326	28	9%
Human Resources Development	20.36	26.36	18.50	-7.87	-30%	1,032	903	753	-150	-17%
Health	26.07	10.96	17.81	6.85	63%	729	634	677	43	7%
Service Occupations	11.03	7.00	13.09	6.09	87%	52	57	40	-17	-30%
Community Service - Self-Supporting	12.55	12.87	11.94	-0.93	-7%	861	813	810	-3	0%
Customized Industry Training	12.35	8.81	7.53	-1.29	-15%	720	908	973	65	7%
Auto Maintenance/Repair	2.44	4.06	4.18	0.12	3%	8	22	21	-1	-5%
Government Regulations	1.24	2.26	2.00	-0.26	-12%	30	58	47	-11	-19%
Receipt Supported Occupational	0.41	1.94	1.92	-0.03	-1%	22	146	139	-7	-5%
Early Childhood/Teacher Renewal	2.42	0.24	0.52	0.28	114%	18	7	15	8	114%
Driver Training	0.00	0.00	0.49	0.49	-	0	0	7	7	-
Emergency Management	0.28	0.17	0.34	0.16	93%	11	6	14	8	133%
Foreign Languages	0.77	1.09	0.28	-0.81	-74%	23	32	8	-24	-75%
Motor Vehicle/DMV	1.02	0.00	0.06	0.06	-	96	0	5	5	-
Agricultural/Natural Resources	0.77	0.99	0.00	-0.99	-100%	22	30	0	-30	-100%
CE Total	505.86	443.30	515.10	71.79	16%	14,725	14,792	13,806	-986	-7%

2017 Program Area Mix

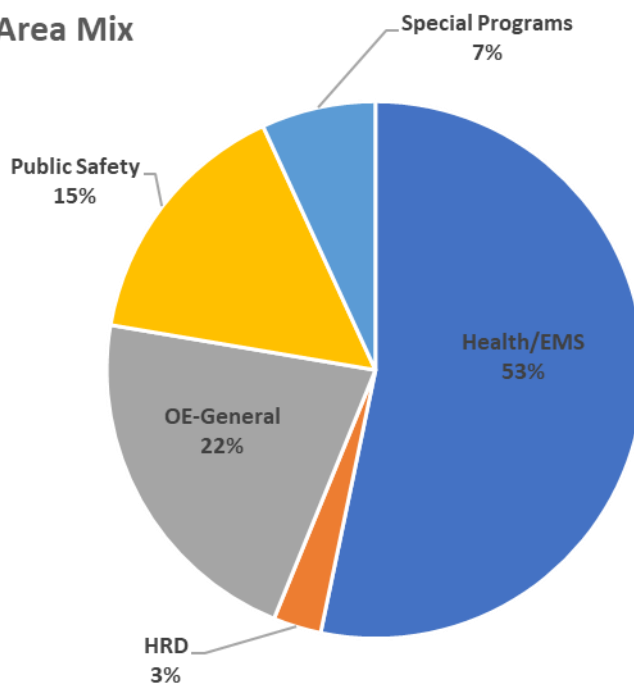


Workforce Continuing Education
FTE and Enrollment Trends

Coastal Carolina CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	144.51	148.47	159.88	11.42	8%	4,613	3,939	3,399	-540	-14%
Health	191.03	194.44	173.54	-20.90	-11%	1,066	1,176	1,174	-2	0%
Emergency Medical Services	87.27	100.81	96.21	-4.60	-5%	2,863	3,571	4,338	767	21%
Fire & Rescue Services	41.69	43.57	42.07	-1.49	-3%	1,926	1,124	1,713	589	52%
Community Service - Self-Supporting	28.33	27.85	33.13	5.28	19%	1,883	1,801	2,238	437	24%
Criminal Justice	23.97	28.25	21.99	-6.27	-22%	923	872	817	-55	-6%
Construction	26.16	18.29	18.84	0.55	3%	130	121	117	-4	-3%
Computer Training	11.78	21.94	17.42	-4.52	-21%	318	524	361	-163	-31%
Foreign Languages	46.30	28.92	14.86	-14.06	-49%	228	168	77	-91	-54%
Human Resources Development	12.75	14.80	14.66	-0.14	-1%	443	622	841	219	35%
Industrial/Manufacturing	21.50	16.03	12.77	-3.26	-20%	227	173	146	-27	-16%
Agricultural/Natural Resources	11.90	13.96	12.51	-1.45	-10%	79	78	78	0	0%
Government Regulations	9.81	10.93	11.83	0.91	8%	402	376	390	14	4%
Business	10.49	6.76	9.72	2.95	44%	449	314	390	76	24%
Service Occupations	9.27	9.42	8.00	-1.43	-15%	192	205	196	-9	-4%
Motor Vehicle/DMV	5.10	3.84	6.05	2.21	58%	441	330	520	190	58%
Early Childhood/Teacher Renewal	12.55	8.28	4.72	-3.55	-43%	342	224	113	-111	-50%
Auto Maintenance/Repair	2.69	0.85	3.66	2.81	329%	22	7	30	23	329%
BLET - Basic Law Enforcement	1.51	0.46	1.75	1.29	280%	5	3	4	1	33%
Receipt Supported Occupational	25.05	9.12	1.26	-7.87	-86%	478	256	106	-150	-59%
Emergency Management	0.00	0.00	0.55	0.55	-	0	0	21	21	-
Customized Industry Training	1.04	1.00	0.43	-0.57	-57%	35	37	11	-26	-70%
Driver Training	0.77	0.42	0.42	0.00	0%	11	12	6	-6	-50%
CE Total	580.94	559.96	506.39	-53.57	-9.6%	12,463	11,994	13,687	1,693	14%

2017 Program Area Mix

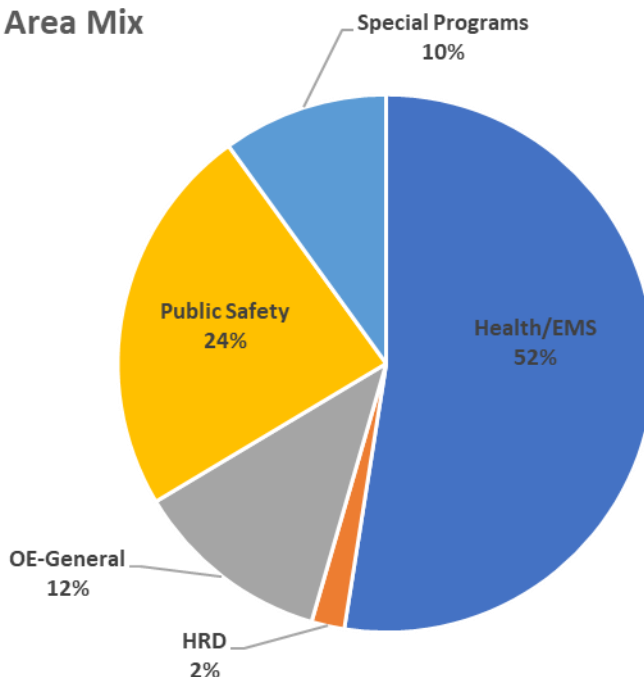


Workforce Continuing Education
FTE and Enrollment Trends

College of the Albemarle

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	110.92	98.50	87.08	-11.42	-12%	1,275	1,602	1,626	24	1%
Emergency Medical Services	47.37	51.02	77.87	26.85	53%	1,514	1,124	2,154	1,030	92%
Health	47.56	54.48	45.69	-8.79	-16%	369	1,136	1,266	130	11%
Criminal Justice	47.17	27.93	28.30	0.37	1%	6,408	5,029	3,987	-1,042	-21%
Fire & Rescue Services	40.81	51.85	24.18	-27.67	-53%	1,948	2,409	1,202	-1,207	-50%
Community Service - Self-Supporting	19.24	17.93	15.79	-2.14	-12%	620	741	785	44	6%
Industrial/Manufacturing	22.86	14.89	9.99	-4.90	-33%	174	118	85	-33	-28%
Receipt Supported Occupational	3.05	6.71	7.03	0.32	5%	178	705	788	83	12%
Human Resources Development	2.92	4.50	4.68	0.17	4%	630	750	753	3	0%
Business	2.70	3.32	3.84	0.52	16%	226	207	270	63	30%
Early Childhood/Teacher Renewal	4.52	4.44	3.73	-0.71	-16%	114	113	93	-20	-18%
Construction	3.77	2.27	3.17	0.91	40%	71	20	31	11	55%
Service Occupations	15.32	9.47	2.99	-6.48	-68%	132	78	136	58	74%
Computer Training	4.77	3.81	2.19	-1.63	-43%	132	104	64	-40	-38%
Government Regulations	0.88	1.34	1.74	0.40	30%	29	56	38	-18	-32%
Motor Vehicle/DMV	2.16	2.20	1.44	-0.76	-34%	186	189	124	-65	-34%
Emergency Management	0.47	1.61	1.24	-0.37	-23%	27	59	53	-6	-10%
Customized Industry Training	0.89	0.49	0.70	0.21	43%	23	39	67	28	72%
Agricultural/Natural Resources	0.28	0.17	0.24	0.07	40%	8	5	7	2	40%
Foreign Languages	0.70	0.35	0.24	-0.10	-30%	20	10	7	-3	-30%
Aircraft Systems	0.42	0.62	0.23	-0.38	-62%	3	21	10	-11	-52%
BLET - Basic Law Enforcement	0.73	9.48	0.05	-9.43	-99%	26	28	3	-25	-89%
Auto Maintenance/Repair	0.23	0.00	0.00	0.00	-	13	0	0	0	-
Driver Training	0.10	0.14	0.00	-0.14	-100.0%	3	4	0	-4	-100%
CE Total	268.92	269.00	235.33	-33.67	-13%	12,854	12,945	11,923	-1,022	-8%

2017 Program Area Mix



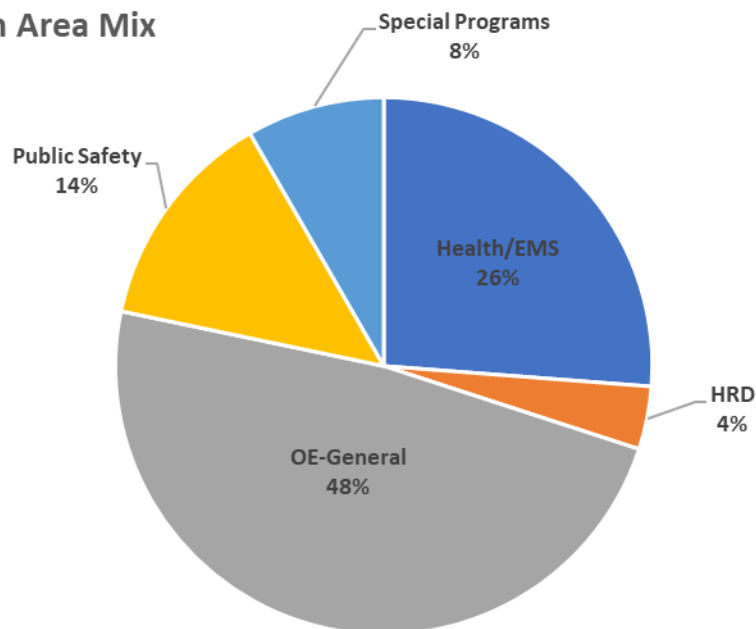
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Workforce Continuing Education
FTE and Enrollment Trends

Craven CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	100.21	76.87	74.49	-2.39	-3%	1,975	1,828	2,232	404	22%
Service Occupations	55.26	87.43	80.07	-7.35	-8%	111	175	137	-38	-22%
Health	32.81	53.92	68.47	14.55	27%	302	344	384	40	12%
Emergency Medical Services	58.27	61.91	67.14	5.23	8%	1,469	1,710	2,024	314	18%
Industrial/Manufacturing	57.11	74.09	56.14	-17.95	-24%	223	324	278	-46	-14%
Criminal Justice	51.12	44.78	41.79	-2.99	-7%	3,700	3,815	3,607	-208	-5%
Construction	6.60	10.56	34.20	23.64	224%	26	41	87	46	112%
Receipt Supported Occupational	18.33	22.02	30.04	8.02	36%	1,143	1,596	2,095	499	31%
Driver Training	14.75	26.93	25.94	-0.98	-4%	29	60	58	-2	-3%
Fire & Rescue Services	22.36	12.69	23.05	10.36	82%	1,222	1,135	1,061	-74	-7%
Human Resources Development	56.60	47.67	19.62	-28.05	-59%	4,849	4,087	1,235	-2,852	-70%
Business	29.59	26.79	18.59	-8.20	-31%	498	447	242	-205	-46%
Aircraft Systems	15.58	11.26	18.49	7.23	64%	88	61	100	39	64%
Computer Training	4.96	3.99	9.51	5.52	138%	157	110	207	97	88%
Community Service - Self-Supporting	0.00	1.59	7.16	5.58	351%	0	104	483	379	364%
Agricultural/Natural Resources	26.88	22.13	5.94	-16.19	-73%	84	80	35	-45	-56%
Customized Industry Training	2.06	7.31	5.82	-1.48	-20%	68	334	278	-56	-17%
Government Regulations	4.27	1.42	3.53	2.12	149%	28	34	62	28	82%
Emergency Management	0.69	0.00	0.97	0.97	-	32	0	54	54	-
Early Childhood/Teacher Renewal	1.62	1.15	0.73	-0.42	-36%	45	33	21	-12	-36%
BLET - Basic Law Enforcement	0.00	0.45	0.05	-0.41	-89%	0	2	1	-1	-50%
Motor Vehicle/DMV	1.96	0.66	0.00	-0.66	-100%	169	57	0	-57	-100%
Auto Maintenance/Repair	0.28	0.84	0.00	-0.84	-100%	8	25	0	-25	-100%
CE Total	461.11	519.57	517.26	-2.31	-0.4%	14,251	14,574	12,449	-2,125	-15%

2017 Program Area Mix

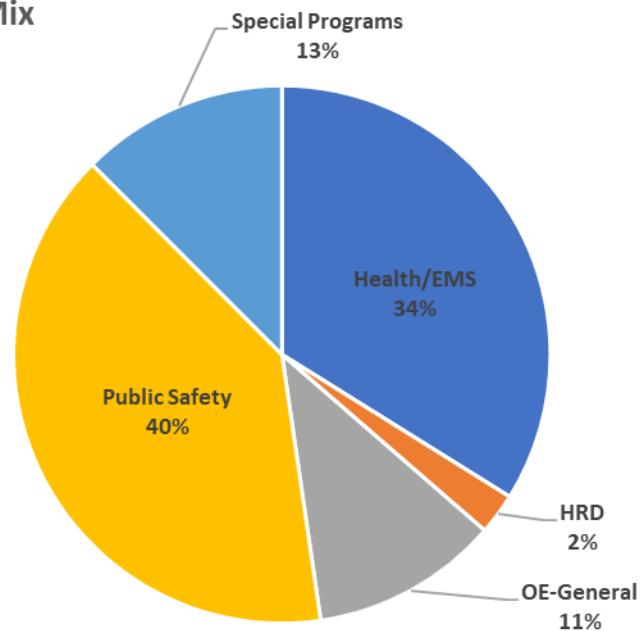


Workforce Continuing Education
FTE and Enrollment Trends

Davidson County CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	296.87	254.43	221.79	-32.64	-13%	3,480	3,698	3,550	-148	-4%
Emergency Medical Services	81.68	58.80	69.34	10.54	18%	2,079	1,282	1,528	246	19%
Fire & Rescue Services	67.17	60.75	66.47	5.72	9%	3,362	2,945	3,661	716	24%
Criminal Justice	62.70	64.45	59.51	-4.94	-8%	1,386	1,606	1,398	-208	-13%
Health	56.87	46.97	56.88	9.91	21%	1,122	893	1,128	235	26%
Government Regulations	17.06	18.99	19.47	0.48	3%	452	476	468	-8	-2%
Customized Industry Training	14.97	18.14	19.25	1.11	6%	852	1,360	1,580	220	16%
Community Service - Self-Supporting	16.04	16.03	17.25	1.22	8%	537	550	591	41	7%
Agricultural/Natural Resources	15.59	7.91	10.98	3.07	39%	50	28	58	30	107%
Industrial/Manufacturing	38.50	14.90	10.62	-4.28	-29%	96	78	84	6	8%
Receipt Supported Occupational	12.39	7.93	10.08	2.15	27%	908	824	974	150	18%
Human Resources Development	18.13	10.32	9.29	-1.03	-10%	595	397	255	-142	-36%
Business	5.42	4.08	5.41	1.32	32%	39	33	39	6	18%
Driver Training	2.81	3.44	3.53	0.09	3%	18	11	21	10	91%
Construction	1.59	1.78	3.14	1.36	76%	23	11	29	18	164%
Emergency Management	1.62	0.44	2.89	2.45	555%	61	14	113	99	707%
Early Childhood/Teacher Renewal	6.41	4.60	2.53	-2.08	-45%	138	100	61	-39	-39%
Auto Maintenance/Repair	0.99	1.15	2.16	1.01	88%	7	9	18	9	100%
Computer Training	1.84	1.85	2.09	0.24	13%	50	53	55	2	4%
Foreign Languages	5.23	3.26	1.52	-1.74	-53%	74	47	22	-25	-53%
Service Occupations	1.77	0.03	0.24	0.21	601%	26	1	8	7	700%
CE Total	428.77	345.82	372.64	26.82	8%	11,875	10,718	12,091	1,373	13%

2017 Program Area Mix

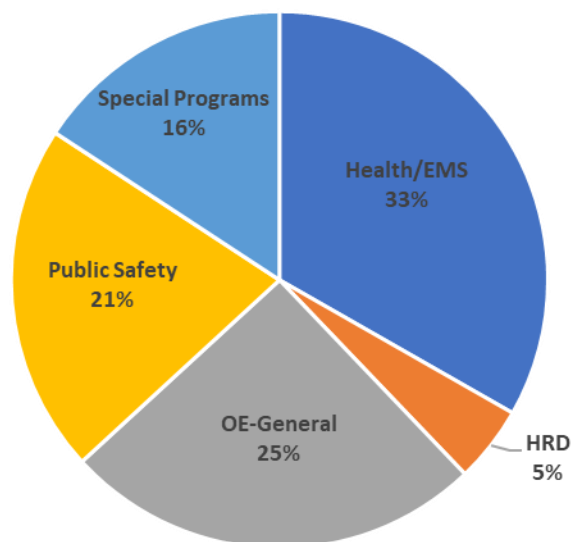


Workforce Continuing Education
FTE and Enrollment Trends

Durham TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	287.52	292.02	285.80	-6.22	-2%	8,352	8,159	8,641	482	6%
Health	85.98	96.45	90.71	-5.74	-6%	825	827	800	-27	-3%
Emergency Medical Services	104.16	79.01	61.12	-17.90	-23%	2,373	2,589	2,277	-312	-12%
Criminal Justice	46.26	50.48	51.63	1.15	2%	6,096	7,405	7,797	392	5%
Fire & Rescue Services	47.40	69.32	42.44	-26.88	-39%	1,044	1,408	980	-428	-30%
Receipt Supported Occupational	33.03	29.80	33.38	3.58	12%	1,418	1,473	1,937	464	32%
Business	22.23	23.99	29.47	5.48	23%	400	432	583	151	35%
Service Occupations	28.56	48.71	24.69	-24.02	-49%	306	229	96	-133	-58%
Human Resources Development	36.00	27.61	21.04	-6.57	-24%	1,256	1,066	893	-173	-16%
Customized Industry Training	37.21	25.70	19.57	-6.13	-24%	2,428	1,619	1,262	-357	-22%
Community Service - Self-Supporting	22.23	11.71	19.03	7.32	63%	654	355	524	169	48%
Foreign Languages	21.33	17.80	18.56	0.76	4%	307	250	273	23	9%
Industrial/Manufacturing	21.79	22.40	14.42	-7.98	-36%	297	294	163	-131	-45%
Auto Maintenance/Repair	8.84	11.18	11.63	0.44	4%	841	962	1,000	38	4%
Construction	10.57	5.60	10.24	4.64	83%	72	32	105	73	228%
Computer Training	13.69	7.80	5.47	-2.33	-30%	311	193	136	-57	-30%
Emergency Management	0.17	0.98	2.12	1.14	117%	6	44	179	135	307%
Early Childhood/Teacher Renewal	1.60	1.95	1.11	-0.84	-43%	46	56	32	-24	-43%
Agricultural/Natural Resources	0.47	0.34	0.00	-0.34	-100%	16	11	0	-11	-100%
Government Regulations	0.00	1.62	0.00	-1.62	-100%	0	46	0	-46	-100%
CE Total	541.53	532.45	456.61	-75.84	-14%	18,696	19,291	19,037	-254	-1%

2017 Program Area Mix

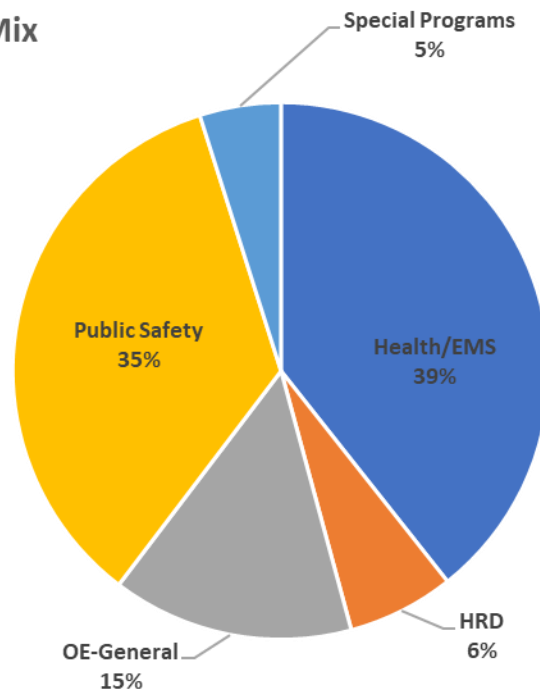


Workforce Continuing Education
FTE and Enrollment Trends

Edgecombe CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	120.52	115.95	91.11	-24.85	-21%	2,903	2,486	1,719	-767	-31%
Emergency Medical Services	91.62	41.41	51.04	9.63	23%	1,184	1,167	972	-195	-17%
Health	40.09	58.39	49.76	-8.63	-15%	375	711	439	-272	-38%
BLET - Basic Law Enforcement	19.43	15.14	46.42	31.28	207%	21	15	52	37	247%
Criminal Justice	20.88	15.74	28.00	12.26	78%	1,911	1,809	1,957	148	8%
Human Resources Development	26.61	23.09	16.50	-6.60	-29%	676	615	486	-129	-21%
Service Occupations	19.65	18.42	15.68	-2.74	-15%	86	107	98	-9	-8%
Fire & Rescue Services	6.44	9.61	14.24	4.63	48%	515	876	866	-10	-1%
Industrial/Manufacturing	14.00	11.00	11.61	0.61	6%	232	215	241	26	12%
Community Service - Self-Supporting	5.52	4.10	8.27	4.17	102%	497	338	611	273	81%
Business	2.74	3.68	4.51	0.84	23%	177	158	191	33	21%
Customized Industry Training	12.15	8.22	4.30	-3.93	-48%	711	542	177	-365	-67%
Early Childhood/Teacher Renewal	1.92	1.74	2.51	0.77	44%	55	50	72	22	44%
Auto Maintenance/Repair	0.24	0.18	2.12	1.94	1084%	7	7	20	13	186%
Emergency Management	1.30	0.19	0.38	0.19	100%	79	22	28	6	27%
Construction	0.46	0.15	0.28	0.13	83%	23	17	4	-13	-76%
Computer Training	0.77	3.63	0.28	-3.35	-92%	22	104	8	-96	-92%
Motor Vehicle/DMV	0.16	0.09	0.15	0.06	73%	18	15	13	-2	-13%
Agricultural/Natural Resources	0.03	0.07	0.10	0.03	50%	1	2	3	1	50%
Foreign Languages	0.10	0.03	0.07	0.03	100%	3	1	2	1	100%
Receipt Supported Occupational	0.45	0.31	0.00	-0.31	-100%	15	30	0	-30	-100%
Government Regulations	0.07	0.00	0.00	0.00	-	6	0	0	0	-
CE Total	264.65	215.18	256.21	41.03	19%	6,614	6,801	6,240	-561	-8%

2017 Program Area Mix

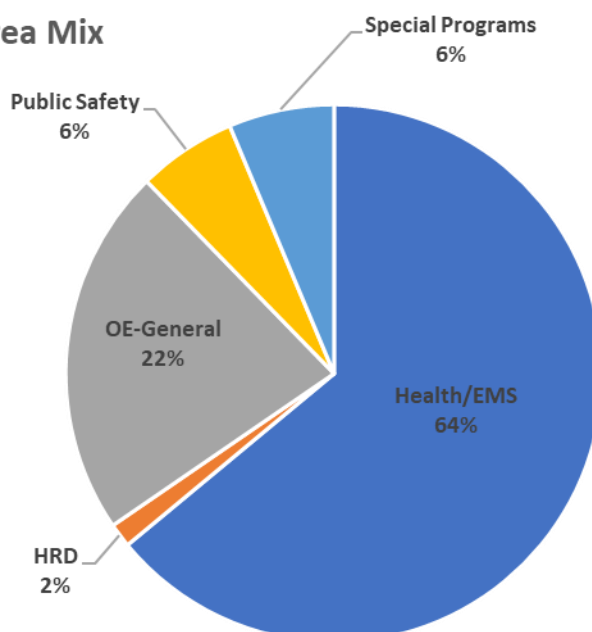


Workforce Continuing Education
FTE and Enrollment Trends

Fayetteville TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	812.83	711.02	596.41	-114.61	-16%	13,531	11,212	9,474	-1,738	-16%
Health	859.42	1,015.	1,075.	60.13	6%	2,567	2,677	2,638	-39	-1%
Emergency Medical Services	367.72	432.47	431.34	-1.14	0%	6,149	6,008	4,571	-1,437	-24%
Service Occupations	158.79	171.98	169.32	-2.66	-2%	469	452	495	43	10%
Auto Maintenance/Repair	2.01	12.91	86.95	74.04	574%	39	205	370	165	80%
Community Service - Self-Supporting	78.73	85.90	82.99	-2.91	-3%	2,909	3,147	3,155	8	0%
Construction	47.76	58.63	69.94	11.31	19%	327	380	330	-50	-13%
Industrial/Manufacturing	31.92	34.47	69.02	34.54	100%	234	309	405	96	31%
Fire & Rescue Services	79.97	89.79	66.54	-23.25	-26%	4,202	5,029	4,853	-176	-3%
Receipt Supported Occupational	71.56	62.94	59.54	-3.40	-5%	5,317	4,867	4,519	-348	-7%
Criminal Justice	82.92	82.83	58.26	-24.57	-30%	7,715	7,170	4,866	-2,304	-32%
Computer Training	54.85	27.22	47.76	20.54	75%	495	243	323	80	33%
Human Resources Development	92.36	77.69	34.08	-43.61	-56%	2,810	2,309	1,024	-1,285	-56%
Early Childhood/Teacher Renewal	24.02	22.61	24.07	1.46	6%	674	659	710	51	8%
Business	38.22	15.63	21.35	5.71	37%	473	210	262	52	25%
Driver Training	0.00	0.00	16.10	16.10	-	0	0	58	58	-
Energy/Green Technology	0.00	9.09	11.73	2.64	29%	0	34	41	7	21%
Emergency Management	11.44	9.91	7.71	-2.19	-22%	99	89	208	119	134%
Government Regulations	17.30	4.93	7.40	2.47	50%	255	163	199	36	22%
Customized Industry Training	11.61	5.59	7.18	1.59	29%	506	326	339	13	4%
Foreign Languages	2.40	3.42	3.40	-0.02	-1%	73	98	86	-12	-12%
Aircraft Systems	4.28	2.79	2.61	-0.18	-7%	23	20	22	2	10%
Agricultural/Natural Resources	0.52	1.01	1.54	0.53	53%	15	29	48	19	66%
BLET - Basic Law Enforcement	0.00	0.00	0.15	0.15	-	0	0	2	2	-
CE Total	2,037.79	2,226.82	2,354.11	127.29	6%	35,351	34,424	29,524	-4,900	-14%

2017 Program Area Mix

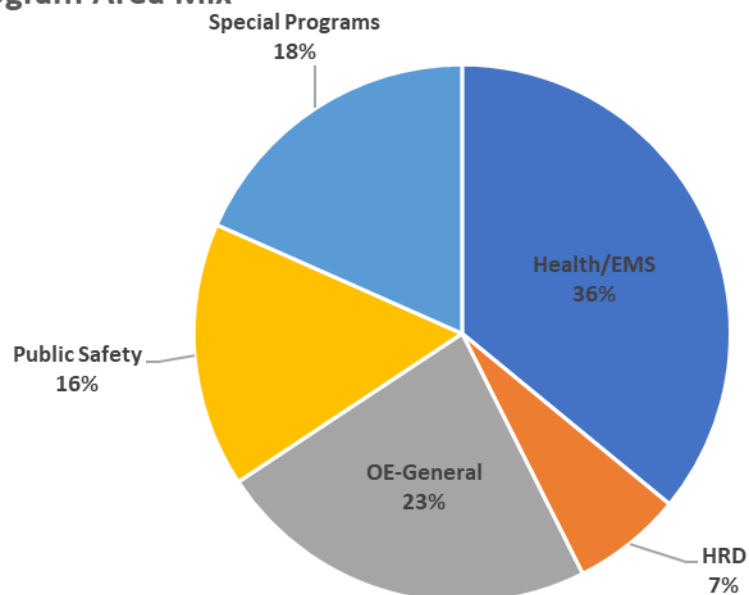


Workforce Continuing Education
FTE and Enrollment Trends

Forsyth TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	527.04	489.30	416.85	-72.46	-15%	10,461	9,993	8,702	-1,291	-13%
Health	178.22	183.91	174.08	-9.83	-5%	1,541	1,472	1,705	233	16%
Emergency Medical Services	76.89	74.79	94.46	19.67	26%	7,114	8,215	9,157	942	11%
Fire & Rescue Services	78.19	58.51	69.31	10.80	18%	4,539	4,092	4,472	380	9%
Customized Industry Training	42.46	42.36	66.68	24.32	57%	4,394	3,906	4,698	792	20%
Industrial/Manufacturing	73.61	71.34	65.03	-6.31	-9%	260	224	196	-28	-13%
Human Resources Development	63.77	54.83	49.62	-5.21	-10%	7,979	6,592	5,678	-914	-14%
Receipt Supported Occupational	36.59	43.11	41.71	-1.39	-3%	3,435	4,309	4,666	357	8%
Criminal Justice	40.88	45.80	32.00	-13.80	-30%	5,393	5,102	4,019	-1,083	-21%
Service Occupations	23.58	31.29	29.11	-2.18	-7%	87	86	79	-7	-8%
Community Service - Self-Supporting	24.05	31.74	28.88	-2.86	-9%	1,103	1,477	1,407	-70	-5%
Construction	18.65	15.98	22.83	6.85	43%	228	161	166	5	3%
Foreign Languages	15.89	17.26	19.37	2.11	12%	424	410	460	50	12%
BLET - Basic Law Enforcement	41.02	16.59	16.52	-0.07	0%	40	16	16	0	0%
Motor Vehicle/DMV	7.40	10.88	10.86	-0.01	0%	731	926	931	5	1%
Business	13.84	13.14	9.87	-3.28	-25%	198	186	139	-47	-25%
Computer Training	11.20	7.43	7.29	-0.15	-2%	324	227	213	-14	-6%
Early Childhood/Teacher Renewal	3.34	5.36	4.63	-0.73	-14%	96	154	133	-21	-14%
Agricultural/Natural Resources	2.70	2.78	3.73	0.95	34%	55	52	71	19	37%
Emergency Management	1.22	2.88	1.19	-1.69	-59%	45	129	28	-101	-78%
Auto Maintenance/Repair	0.89	0.00	0.00	0.00	-	34	0	0	0	-
CE Total	754.38	730.00	747.18	17.18	2%	38,020	37,736	38,234	498	1%

2017 Program Area Mix

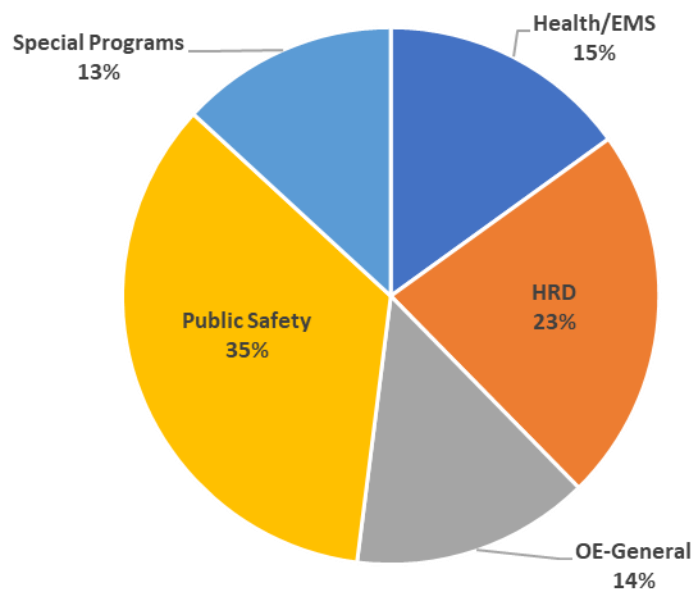


Workforce Continuing Education
FTE and Enrollment Trends

Gaston College

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	160.16	161.40	138.51	-22.89	-14%	4,938	4,533	4,218	-315	-7%
Human Resources Development	87.18	76.70	81.07	4.37	6%	3,194	2,685	2,646	-39	-1%
Fire & Rescue Services	67.03	64.27	71.14	6.87	11%	3,760	3,605	4,366	761	21%
Criminal Justice	44.13	49.08	50.49	1.41	3%	3,338	3,713	3,664	-49	-1%
Emergency Medical Services	28.64	37.72	34.15	-3.57	-9%	3,287	3,931	4,359	428	11%
Business	16.00	17.93	23.36	5.42	30%	514	559	644	85	15%
Receipt Supported Occupational	18.10	36.95	21.22	-15.73	-43%	1,145	1,682	1,609	-73	-4%
Health	13.62	17.80	19.92	2.12	12%	406	929	721	-208	-22%
Community Service - Self-Supporting	14.21	12.97	14.00	1.03	8%	1,204	1,102	1,168	66	6%
Customized Industry Training	23.54	20.23	12.00	-8.23	-41%	2,257	1,866	1,221	-645	-35%
Driver Training	5.30	13.67	11.44	-2.23	-16%	19	49	41	-8	-16%
Motor Vehicle/DMV	6.43	7.28	6.28	-1.00	-14%	611	630	542	-88	-14%
Early Childhood/Teacher Renewal	2.96	4.78	3.31	-1.46	-31%	85	137	95	-42	-31%
Computer Training	3.83	3.24	3.20	-0.04	-1%	110	93	85	-8	-9%
Industrial/Manufacturing	0.20	0.53	2.10	1.57	296%	12	63	24	-39	-62%
Government Regulations	2.08	0.85	1.78	0.93	110%	49	43	78	35	81%
Emergency Management	0.00	1.35	1.21	-0.14	-10%	0	122	179	57	47%
Foreign Languages	0.38	0.78	0.70	-0.08	-11%	11	23	16	-7	-30%
Aircraft Systems	0.84	0.00	0.63	0.63	-	8	0	6	6	-
Service Occupations	0.59	0.52	0.42	-0.10	-20%	17	15	12	-3	-20%
BLET - Basic Law Enforcement	0.50	0.06	0.40	0.34	585%	3	1	2	1	100%
Agricultural/Natural Resources	0.03	0.03	0.10	0.07	200%	1	1	3	2	200%
Construction	0.06	0.00	0.00	0.00	-	5	0	0	0	-
CE Total	335.66	366.75	358.92	-7.84	-2.1%	20,036	21,249	21,481	232	1%

2017 Program Area Mix

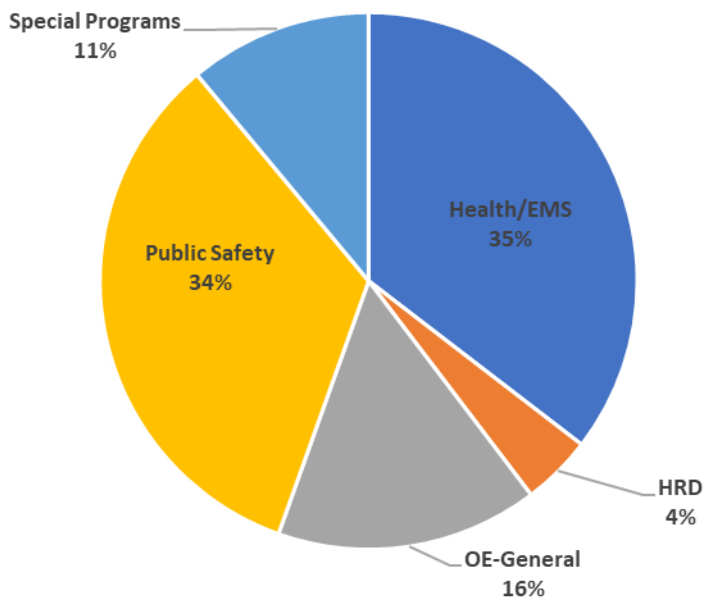


Workforce Continuing Education
FTE and Enrollment Trends

Guilford TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	869.06	915.91	854.16	-61.75	-7%	19,539	16,996	15,605	-1,391	-8%
Health	158.57	181.96	205.20	23.24	13%	1,598	1,949	2,111	162	8%
Criminal Justice	118.74	164.02	194.06	30.03	18%	4,735	6,241	6,942	701	11%
Emergency Medical Services	96.61	97.45	108.47	11.02	11%	7,188	6,735	7,638	903	13%
Fire & Rescue Services	67.67	61.87	72.34	10.47	17%	2,713	2,497	2,167	-330	-13%
Aircraft Systems	87.26	63.70	58.46	-5.24	-8%	273	211	207	-4	-2%
Community Service - Self-Supporting	46.66	43.77	44.28	0.51	1%	2,791	2,595	2,539	-56	-2%
Human Resources Development	43.22	41.05	37.50	-3.54	-9%	4,305	3,421	3,904	483	14%
Customized Industry Training	86.40	40.53	27.23	-13.30	-33%	3,088	2,180	1,811	-369	-17%
Receipt Supported Occupational	41.07	23.74	26.25	2.51	11%	2,091	1,079	1,137	58	5%
Business	37.97	16.91	23.56	6.66	39%	463	158	203	45	28%
Computer Training	12.73	20.33	22.56	2.23	11%	387	309	386	77	25%
BLET - Basic Law Enforcement	24.50	9.73	22.46	12.73	131%	47	36	51	15	42%
Industrial/Manufacturing	38.60	18.25	18.15	-0.10	-1%	378	182	168	-14	-8%
Construction	3.09	6.55	7.52	0.97	15%	58	61	77	16	26%
Motor Vehicle/DMV	8.95	11.39	6.52	-4.87	-43%	895	980	561	-419	-43%
Emergency Management	2.76	0.19	5.36	5.18	2783%	107	8	177	169	2113%
Early Childhood/Teacher Renewal	2.96	0.77	2.47	1.71	223%	85	22	71	49	223%
Government Regulations	1.59	3.91	2.43	-1.48	-38%	100	257	152	-105	-41%
Agricultural/Natural Resources	0.00	0.00	0.50	0.50	-	0	0	14	14	-
Foreign Languages	1.45	2.37	0.07	-2.30	-97%	21	34	2	-32	-94%
Service Occupations	0.59	0.16	0.00	-0.16	-100%	25	6	0	-6	-100%
CE Total	881.39	808.65	885.40	76.75	9%	31,348	28,961	30,318	1,357	5%

2017 Program Area Mix

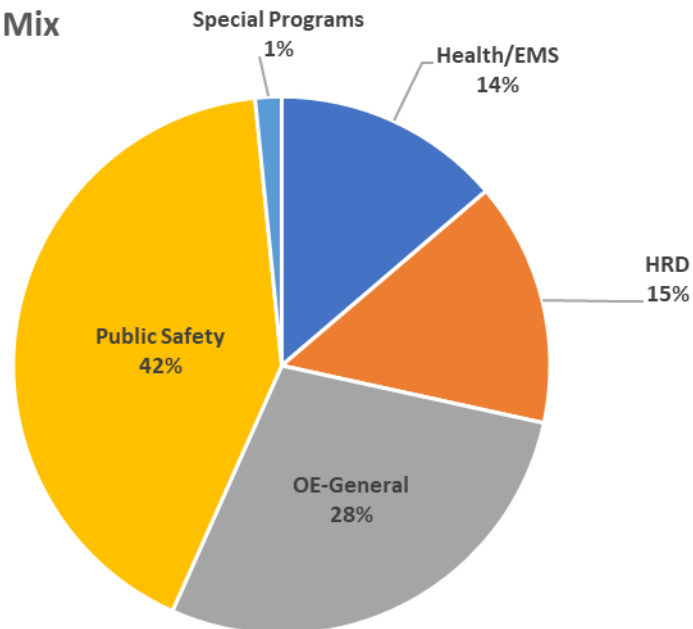


Workforce Continuing Education
FTE and Enrollment Trends

Halifax CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	84.23	71.74	60.30	-11.44	-16%	758	704	695	-9	-1%
Criminal Justice	59.91	59.98	56.12	-3.86	-6%	2,490	2,463	2,287	-176	-7%
Service Occupations	43.78	67.57	53.05	-14.53	-21%	101	152	130	-22	-14%
Fire & Rescue Services	32.94	33.53	34.74	1.21	4%	1,922	1,764	1,762	-2	0%
Human Resources Development	42.15	48.09	34.06	-14.03	-29%	918	1,115	748	-367	-33%
Emergency Medical Services	19.88	25.36	18.89	-6.47	-26%	1,191	1,207	959	-248	-21%
Health	29.74	15.46	13.05	-2.41	-16%	406	346	349	3	1%
Emergency Management	2.50	2.33	5.50	3.16	135%	332	139	389	250	180%
Industrial/Manufacturing	0.85	1.21	5.18	3.96	326%	17	34	212	178	524%
Construction	1.67	3.98	2.58	-1.40	-35%	53	66	53	-13	-20%
Receipt Supported Occupational	4.45	2.35	2.31	-0.04	-2%	621	292	332	40	14%
Early Childhood/Teacher Renewal	1.64	2.09	2.28	0.18	9%	50	60	66	6	10%
Business	0.83	0.83	1.25	0.42	51%	65	53	87	34	64%
Customized Industry Training	1.92	2.66	1.17	-1.49	-56%	194	201	58	-143	-71%
Computer Training	1.03	1.07	0.71	-0.36	-34%	31	48	27	-21	-44%
Motor Vehicle/DMV	0.20	0.71	0.51	-0.20	-28%	17	61	44	-17	-28%
BLET - Basic Law Enforcement	0.00	0.00	0.28	0.28	-	0	0	2	2	-
Government Regulations	1.59	2.18	0.23	-1.95	-89%	157	157	14	-143	-91%
Community Service - Self-Supporting	0.67	0.60	0.22	-0.38	-64%	57	53	25	-28	-53%
Agricultural/Natural Resources	0.07	0.00	0.03	0.03	-	2	0	1	1	-
Energy/Green Technology	0.00	0.22	0.00	-0.22	-100%	0	24	0	-24	-100%
CE Total	245.82	270.24	232.15	-38.09	-14%	8,624	8,235	7,545	-690	-8%

2017 Program Area Mix

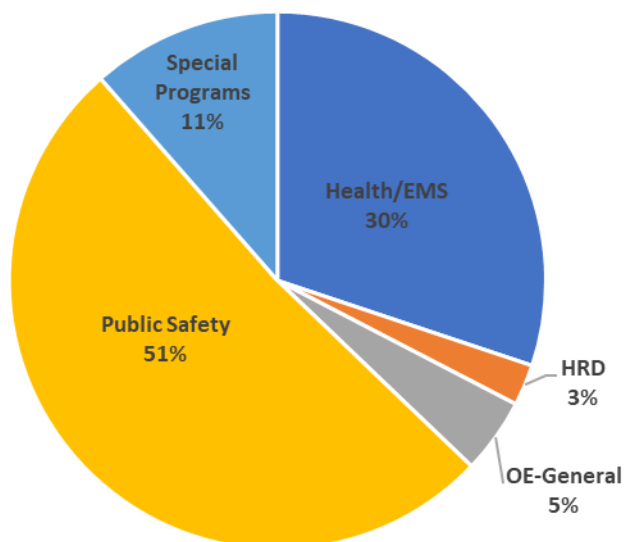


Workforce Continuing Education
FTE and Enrollment Trends

Haywood CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	49.31	46.88	41.53	-5.35	-11%	2,177	1,517	1,384	-133	-9%
Fire & Rescue Services	45.04	53.87	65.12	11.24	21%	1,918	1,913	2,102	189	10%
Health	46.94	37.93	32.96	-4.97	-13%	435	383	362	-21	-5%
Emergency Medical Services	41.37	30.94	32.10	1.16	4%	2,497	2,020	1,710	-310	-15%
BLET - Basic Law Enforcement	21.48	31.69	25.40	-6.29	-20%	22	36	27	-9	-25%
Community Service - Self-Supporting	27.04	21.01	20.19	-0.82	-4%	852	690	729	39	6%
Criminal Justice	12.32	15.71	16.37	0.66	4%	577	955	828	-127	-13%
Auto Maintenance/Repair	1.55	0.96	8.01	7.05	735%	8	5	38	33	660%
Human Resources Development	3.63	6.84	5.35	-1.49	-22%	544	1,126	893	-233	-21%
Emergency Management	3.93	9.35	3.95	-5.40	-58%	242	364	279	-85	-23%
Customized Industry Training	3.11	3.92	2.33	-1.59	-41%	221	277	246	-31	-11%
Receipt Supported Occupational	2.03	2.06	2.24	0.18	9%	296	227	219	-8	-4%
Agricultural/Natural Resources	0.23	0.00	1.12	1.12	-	4	0	6	6	-
Service Occupations	3.57	4.57	0.35	-4.22	-92%	16	34	3	-31	-91%
Government Regulations	0.05	0.20	0.17	-0.02	-12%	8	22	15	-7	-32%
Computer Training	0.45	0.28	0.10	-0.17	-63%	13	8	3	-5	-63%
Industrial/Manufacturing	0.00	0.16	0.09	-0.07	-43%	0	1	8	7	700%
Business	0.07	0.03	0.07	0.03	100%	2	1	2	1	100%
Motor Vehicle/DMV	0.00	0.00	0.03	0.03	-	0	0	3	3	-
Early Childhood/Teacher Renewal	0.00	0.67	0.00	-0.67	-100%	0	4	0	-4	-100%
Construction	1.18	0.96	0.00	-0.96	-100%	5	5	0	-5	-100%
CE Total	213.99	221.15	215.97	-5.18	-2%	7,660	8,071	7,473	-598	-7%

2017 Program Area Mix

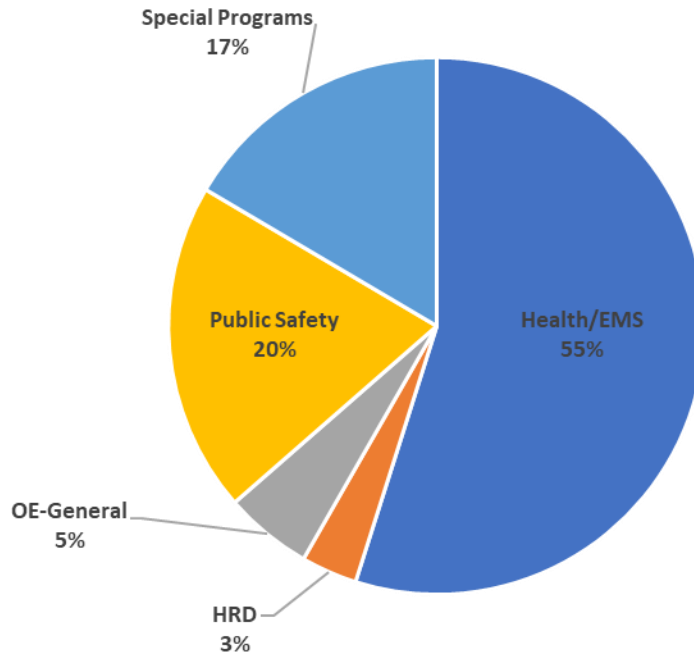


Workforce Continuing Education
FTE and Enrollment Trends

Isothermal CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	85.99	67.23	55.04	-12.18	-18%	1,590	1,345	1,415	70	5%
Health	48.03	79.89	88.76	8.87	11%	446	764	668	-96	-13%
Emergency Medical Services	26.34	40.87	45.02	4.15	10%	1,410	1,799	2,021	222	12%
Community Service - Self-Supporting	37.10	32.11	37.87	5.76	18%	2,157	2,004	2,021	17	1%
Fire & Rescue Services	27.74	28.89	26.26	-2.63	-9%	1,450	1,559	1,185	-374	-24%
Criminal Justice	21.02	21.02	19.74	-1.28	-6%	2,525	2,533	2,122	-411	-16%
Human Resources Development	10.05	6.31	8.24	1.93	31%	407	281	310	29	10%
Business	16.12	7.51	4.57	-2.94	-39%	221	115	150	35	30%
Agricultural/Natural Resources	1.83	2.40	2.87	0.47	19%	43	51	55	4	8%
Customized Industry Training	9.94	1.96	2.19	0.23	12%	670	409	469	60	15%
Motor Vehicle/DMV	2.51	1.83	1.66	-0.16	-9%	255	157	143	-14	-9%
Government Regulations	1.83	2.37	1.55	-0.82	-35%	40	69	89	20	29%
Service Occupations	1.54	1.22	1.21	-0.01	-1%	87	69	83	14	20%
Foreign Languages	0.72	0.27	1.10	0.84	313%	28	6	45	39	650%
Emergency Management	0.00	0.00	0.96	0.96	-	0	0	91	91	-
Construction	0.77	0.83	0.77	-0.06	-7%	66	71	66	-5	-7%
Computer Training	2.56	1.28	0.60	-0.68	-53%	57	34	19	-15	-44%
Small Business Center (SBC)	0.07	0.05	0.18	0.13	248%	15	12	35	23	192%
Early Childhood/Teacher Renewal	0.24	0.10	0.14	0.03	33%	7	3	4	1	33%
Driver Training	8.65	0.00	0.00	0.00	-	31	0	0	0	-
CE Total	217.06	228.90	243.68	14.78	6%	9,915	9,936	9,576	-360	-4%

2017 Program Area Mix

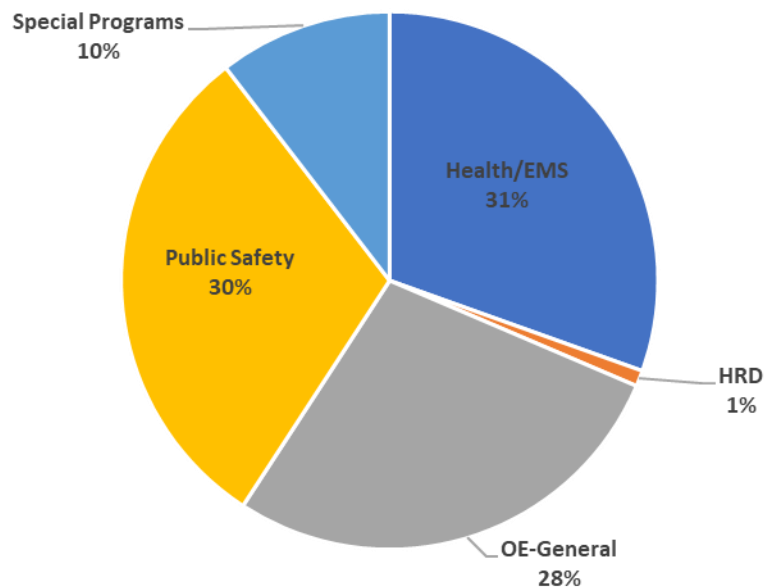


Workforce Continuing Education
FTE and Enrollment Trends

James Sprunt CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	37.16	35.06	46.01	10.95	31%	1,141	1,568	1,416	-152	-10%
Service Occupations	62.77	56.69	50.46	-6.23	-11%	106	96	85	-11	-11%
Health	0.62	18.89	43.86	24.97	132%	6	98	238	140	143%
Criminal Justice	30.99	49.80	41.55	-8.25	-17%	2,153	2,649	1,834	-815	-31%
Fire & Rescue Services	16.25	14.80	17.69	2.90	20%	969	961	1,129	168	17%
Emergency Medical Services	10.85	14.14	15.59	1.45	10%	1,018	1,135	966	-169	-15%
Community Service - Self-Supporting	14.40	17.18	14.05	-3.12	-18%	989	1,061	856	-205	-19%
Customized Industry Training	0.00	0.67	6.35	5.68	847%	0	60	659	599	998%
Early Childhood/Teacher Renewal	2.09	1.33	1.99	0.66	50%	60	38	57	19	50%
Human Resources Development	9.16	11.74	1.87	-9.86	-84%	171	192	55	-137	-71%
Auto Maintenance/Repair	1.53	0.84	0.52	-0.31	-38%	11	6	15	9	150%
Business	0.39	0.50	0.40	-0.10	-20%	40	49	39	-10	-20%
Computer Training	0.00	0.00	0.35	0.35	-	0	0	10	10	-
Motor Vehicle/DMV	0.33	0.44	0.27	-0.17	-39%	28	38	23	-15	-39%
Construction	0.26	0.19	0.23	0.05	25%	11	8	10	2	25%
Industrial/Manufacturing	0.00	0.00	0.02	0.02	-	0	0	3	3	-
CE Total	149.64	187.19	195.21	8.02	4%	5,562	6,391	5,979	-412	-6%

2017 Program Area Mix

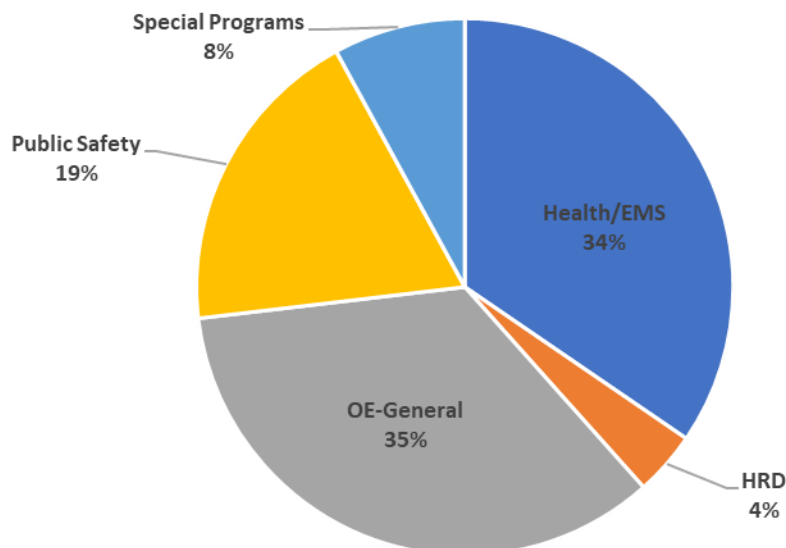


Workforce Continuing Education
FTE and Enrollment Trends

Johnston CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	142.86	125.15	112.75	-12.40	-10%	2,757	2,584	2,769	185	7%
Health	123.32	120.18	107.81	-12.37	-10%	884	942	871	-71	-8%
Service Occupations	26.69	30.88	85.12	54.24	176%	85	111	166	55	50%
Emergency Medical Services	113.74	93.45	78.27	-15.18	-16%	2,564	2,308	1,763	-545	-24%
Fire & Rescue Services	69.79	78.21	68.88	-9.33	-12%	3,613	3,945	3,325	-620	-16%
Industrial/Manufacturing	54.01	59.23	38.94	-20.28	-34%	315	372	239	-133	-36%
Construction	34.51	47.25	33.42	-13.83	-29%	110	140	102	-38	-27%
Criminal Justice	42.49	33.53	31.89	-1.64	-5%	4,063	2,921	2,130	-791	-27%
Community Service - Self-Supporting	23.37	22.22	23.05	0.82	4%	1,937	1,882	1,941	59	3%
Human Resources Development	23.64	26.36	20.76	-5.60	-21%	536	930	627	-303	-33%
Agricultural/Natural Resources	9.71	10.76	14.71	3.95	37%	47	65	71	6	9%
Customized Industry Training	10.46	11.76	13.73	1.97	17%	466	910	1,051	141	15%
Receipt Supported Occupational	9.97	9.13	6.06	-3.07	-34%	510	383	199	-184	-48%
Computer Training	3.25	2.59	5.45	2.85	110%	97	75	91	16	21%
Business	8.98	4.69	4.71	0.02	0%	333	233	236	3	1%
Early Childhood/Teacher Renewal	4.18	4.22	4.29	0.07	2%	147	185	149	-36	-19%
Government Regulations	1.29	2.25	1.10	-1.16	-51%	35	65	36	-29	-45%
Foreign Languages	0.91	0.42	0.45	0.04	8%	26	12	13	1	8%
Emergency Management	0.00	3.90	0.00	-3.90	-100%	0	200	0	-200	-100%
CE Total	560.29	561.02	538.63	-22.38	-4%	15,768	15,679	13,010	-2,669	-17%

2017 Program Area Mix

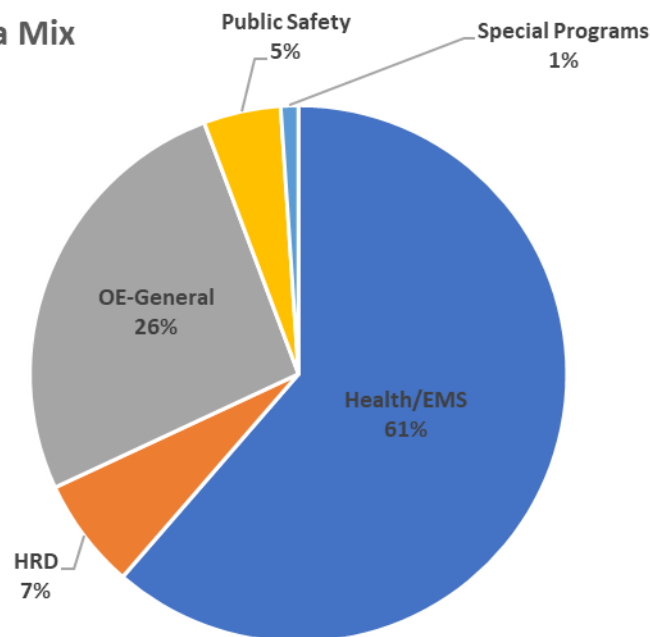


Workforce Continuing Education
FTE and Enrollment Trends

Lenoir CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	324.18	304.11	294.75	-9.36	-3%	4,425	4,547	4,476	-71	-2%
Emergency Medical Services	695.43	835.40	790.69	-44.70	-5%	6,726	6,062	5,661	-401	-7%
Service Occupations	266.04	277.01	286.26	9.25	3%	572	645	615	-30	-5%
Health	179.74	190.12	185.93	-4.19	-2%	1,298	1,419	1,244	-175	-12%
Human Resources Development	114.67	107.31	106.58	-0.73	-1%	3,415	2,909	2,857	-52	-2%
Criminal Justice	57.24	49.38	45.03	-4.35	-9%	2,459	2,451	2,107	-344	-14%
Construction	46.68	26.58	34.03	7.46	28%	422	262	249	-13	-5%
Fire & Rescue Services	25.27	24.28	24.63	0.35	1%	1,287	1,459	1,171	-288	-20%
Industrial/Manufacturing	20.79	22.80	23.20	0.39	2%	142	112	160	48	43%
Business	26.67	22.48	19.44	-3.04	-14%	312	236	249	13	6%
Auto Maintenance/Repair	18.98	31.31	18.70	-12.61	-40%	102	138	99	-39	-28%
Agricultural/Natural Resources	19.64	18.13	14.13	-4.00	-22%	104	54	55	1	2%
Community Service - Self-Supporting	14.52	13.60	13.38	-0.22	-2%	793	699	771	72	10%
Aircraft Systems	8.74	10.53	6.30	-4.23	-40%	85	81	68	-13	-16%
Driver Training	2.44	0.00	3.82	3.82	-	46	0	15	15	-
Motor Vehicle/DMV	3.07	3.39	3.70	0.30	9%	318	295	325	30	10%
Government Regulations	2.70	3.98	3.13	-0.84	-21%	103	102	98	-4	-4%
Foreign Languages	5.05	11.28	2.91	-8.37	-74%	82	57	12	-45	-79%
Early Childhood/Teacher Renewal	2.79	2.55	2.58	0.03	1%	80	76	74	-2	-3%
Customized Industry Training	13.53	7.19	2.51	-4.68	-65%	244	220	155	-65	-30%
Computer Training	1.45	0.61	2.19	1.58	256%	35	20	52	32	160%
Emergency Management	0.49	2.86	1.25	-1.61	-56%	48	242	112	-130	-54%
Receipt Supported Occupational	0.83	0.44	1.05	0.61	141%	33	23	199	176	765%
CE Total	1,526.77	1,661.23	1,591.46	-69.77	-4.2%	18,706	17,562	16,348	-1,214	-7%

2017 Program Area Mix

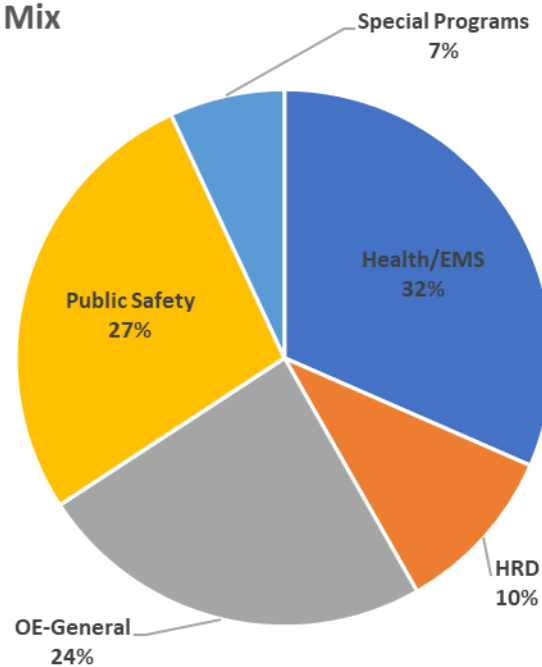


Workforce Continuing Education
FTE and Enrollment Trends

Martin CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	107.66	81.62	66.40	-15.22	-19%	944	693	743	50	7%
Emergency Medical Services	42.60	36.75	21.02	-15.73	-43%	616	835	1,038	203	24%
Health	37.82	23.74	20.20	-3.55	-15%	356	384	387	3	1%
BLET - Basic Law Enforcement	11.81	19.90	19.99	0.09	0%	13	22	22	0	0%
Business	40.97	28.53	15.56	-12.97	-45%	300	211	170	-41	-19%
Fire & Rescue Services	8.19	12.72	14.68	1.95	15%	427	737	1,009	272	37%
Human Resources Development	19.33	12.72	13.33	0.62	5%	703	636	589	-47	-7%
Construction	13.87	22.84	11.33	-11.51	-50%	56	112	65	-47	-42%
Community Service - Self-Supporting	6.07	8.85	6.47	-2.39	-27%	150	256	186	-70	-27%
Industrial/Manufacturing	0.84	2.75	2.81	0.06	2%	6	11	16	5	45%
Customized Industry Training	1.84	5.79	2.03	-3.76	-65%	114	298	105	-193	-65%
Criminal Justice	1.47	1.80	0.70	-1.10	-61%	258	317	12	-305	-96%
Computer Training	0.00	0.00	0.66	0.66	-	0	0	12	12	-
Motor Vehicle/DMV	0.27	0.34	0.57	0.23	69%	23	29	49	20	69%
Receipt Supported Occupational	0.33	0.83	0.56	-0.27	-32%	28	111	84	-27	-24%
Emergency Management	0.00	0.67	0.27	-0.41	-60%	0	26	23	-3	-12%
Driver Training	0.00	0.21	0.24	0.03	17%	0	6	7	1	17%
Early Childhood/Teacher Renewal	1.70	0.52	0.17	-0.35	-67%	39	12	4	-8	-67%
Government Regulations	0.09	0.10	0.00	-0.10	-100%	5	6	0	-6	-100%
Service Occupations	12.74	3.93	0.00	-3.93	-100%	38	12	0	-12	-100%
CE Total	163.00	199.93	182.99	-52.40	-29%	3,132	4,021	3,778	-243	-6%

2017 Program Area Mix

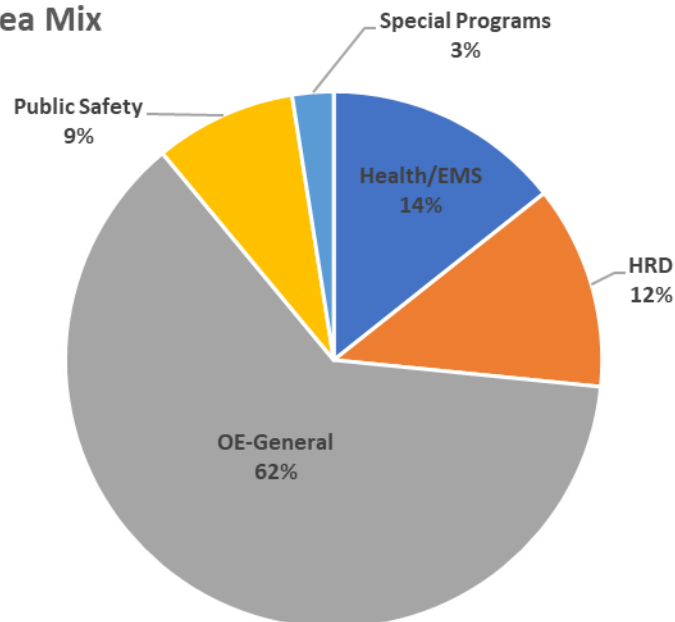


Workforce Continuing Education
FTE and Enrollment Trends

Mayland CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	331.69	304.86	284.13	-20.73	-7%	2,640	2,285	2,110	-175	-8%
Construction	142.13	134.62	115.38	-19.24	-14%	497	485	413	-72	-15%
Service Occupations	57.59	65.27	48.40	-16.88	-26%	283	290	218	-72	-25%
Human Resources Development	47.72	42.72	43.84	1.12	3%	543	586	566	-20	-3%
Health	38.61	24.81	30.74	5.93	24%	351	283	256	-27	-10%
Computer Training	22.06	33.16	27.95	-5.22	-16%	278	368	266	-102	-28%
Agricultural/Natural Resources	28.57	25.96	26.30	0.34	1%	105	102	107	5	5%
Emergency Medical Services	5.93	12.08	20.50	8.42	70%	623	754	889	135	18%
Fire & Rescue Services	20.92	23.76	15.28	-8.48	-36%	975	1,136	762	-374	-33%
Criminal Justice	14.59	10.54	12.56	2.02	19%	1,350	1,021	661	-360	-35%
Community Service - Self-Supporting	6.68	5.77	7.15	1.38	24%	675	587	485	-102	-17%
Industrial/Manufacturing	3.83	3.73	3.07	-0.66	-18%	42	34	31	-3	-9%
Customized Industry Training	2.99	1.03	1.76	0.73	71%	158	84	60	-24	-29%
Government Regulations	1.21	0.72	1.70	0.98	136%	58	27	45	18	67%
Emergency Management	1.60	0.64	0.94	0.31	48%	95	44	72	28	64%
Business	1.01	0.84	0.70	-0.14	-17%	69	60	60	0	0%
Auto Maintenance/Repair	0.00	0.70	0.56	-0.14	-20%	0	5	4	-1	-20%
Motor Vehicle/DMV	0.37	0.34	0.29	-0.05	-14%	32	29	25	-4	-14%
Early Childhood/Teacher Renewal	0.03	0.63	0.28	-0.35	-56%	1	18	8	-10	-56%
Foreign Languages	0.60	0.35	0.17	-0.17	-50%	19	10	5	-5	-50%
CE Total	396.45	387.67	357.57	-30.09	-8%	6,154	5,923	4,933	-990	-17%

2017 Program Area Mix

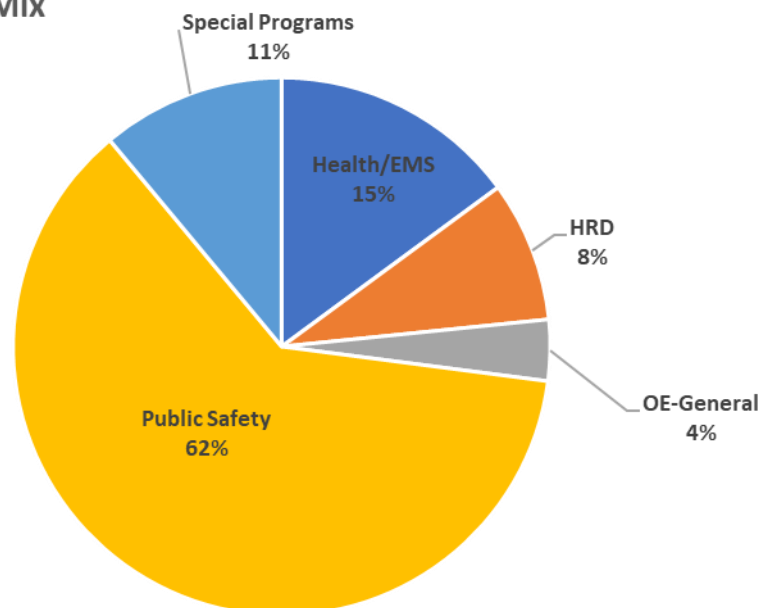


Workforce Continuing Education
FTE and Enrollment Trends

McDowell TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	101.04	79.41	65.70	-13.72	-17%	1,484	1,110	1,144	34	3%
Criminal Justice	74.26	70.67	83.09	12.43	18%	3,588	3,109	3,614	505	16%
Fire & Rescue Services	40.83	28.26	28.64	0.38	1%	1,841	1,332	1,349	17	1%
Emergency Medical Services	41.94	26.97	21.70	-5.27	-20%	856	1,128	1,229	101	9%
Human Resources Development	33.74	28.26	15.63	-12.64	-45%	760	644	455	-189	-29%
Customized Industry Training	19.98	4.89	10.67	5.78	118%	347	178	392	214	120%
Agricultural/Natural Resources	17.82	13.53	6.32	-7.22	-53%	53	39	81	42	108%
Health	8.41	7.68	5.84	-1.84	-24%	159	133	147	14	11%
Receipt Supported Occupational	33.77	11.18	5.80	-5.38	-48%	1,307	225	111	-114	-51%
Community Service - Self-Supporting	4.68	3.70	3.95	0.24	7%	490	420	396	-24	-6%
Government Regulations	0.91	2.83	1.46	-1.36	-48%	59	156	63	-93	-60%
Emergency Management	0.32	0.75	1.02	0.27	36%	14	32	48	16	50%
Business	0.49	0.48	0.46	-0.02	-4%	48	47	45	-2	-4%
Computer Training	0.17	0.00	0.00	0.00	-	5	0	0	0	-
Construction	10.48	10.16	0.00	-10.16	-100%	37	33	0	-33	-100%
Industrial/Manufacturing	12.53	2.84	0.00	-2.84	-100%	74	22	0	-22	-100%
CE Total	300.33	212.20	184.58	-27.62	-13%	9,638	7,498	7,930	432	6%

2017 Program Area Mix

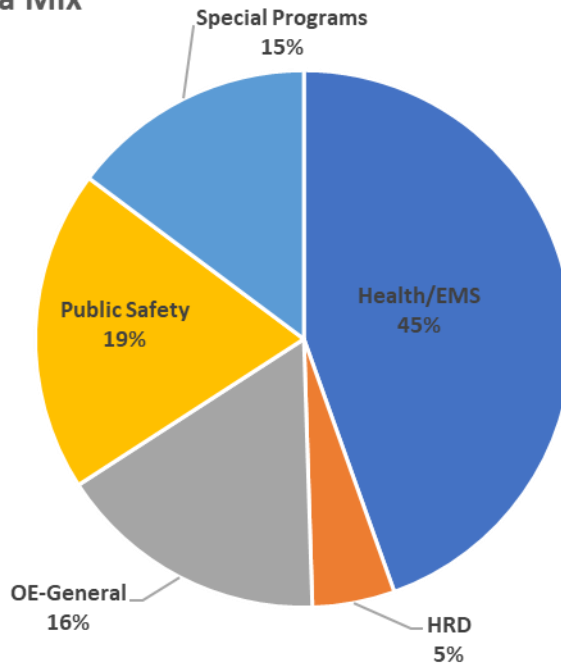


Workforce Continuing Education
FTE and Enrollment Trends

Mitchell CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	127.08	117.74	111.45	-6.29	-5%	2,489	2,422	2,467	45	2%
Health	58.08	79.25	86.28	7.03	9%	410	504	571	67	13%
Emergency Medical Services	44.52	41.64	52.81	11.17	27%	2,346	2,310	3,972	1,662	72%
Fire & Rescue Services	44.23	41.03	41.65	0.62	2%	1,986	1,777	2,188	411	23%
Industrial/Manufacturing	20.47	18.21	19.13	0.92	5%	143	200	136	-64	-32%
Community Service - Self-Supporting	20.95	19.64	19.09	-0.55	-3%	745	688	799	111	16%
Receipt Supported Occupational	15.90	17.27	18.33	1.06	6%	1,586	1,555	1,668	113	7%
Business	10.47	9.74	17.79	8.06	83%	111	118	186	68	58%
Human Resources Development	25.51	21.15	15.40	-5.75	-27%	1,756	1,522	831	-691	-45%
Criminal Justice	8.19	16.71	15.32	-1.40	-8%	499	1,879	1,175	-704	-37%
Customized Industry Training	9.26	8.72	8.45	-0.27	-3%	860	1,005	719	-286	-28%
Construction	1.31	3.32	4.94	1.62	49%	13	30	42	12	40%
Computer Training	5.36	4.48	4.35	-0.13	-3%	182	167	162	-5	-3%
Emergency Management	0.97	0.79	2.76	1.97	248%	37	86	57	-29	-34%
Early Childhood/Teacher Renewal	1.19	1.50	2.27	0.77	51%	34	43	65	22	51%
Service Occupations	0.07	0.24	1.67	1.43	586%	2	7	11	4	57%
Foreign Languages	0.37	0.21	0.56	0.35	163%	11	6	16	10	167%
Government Regulations	0.32	1.15	0.41	-0.74	-65%	9	18	7	-11	-61%
Agricultural/Natural Resources	0.00	0.07	0.07	0.00	0%	0	2	2	0	0%
Driver Training	3.35	0.00	0.00	0.00	-	12	0	0	0	-
CE Total	270.51	285.11	311.28	26.16	9%	10,742	11,917	12,607	690	6%

2017 Program Area Mix

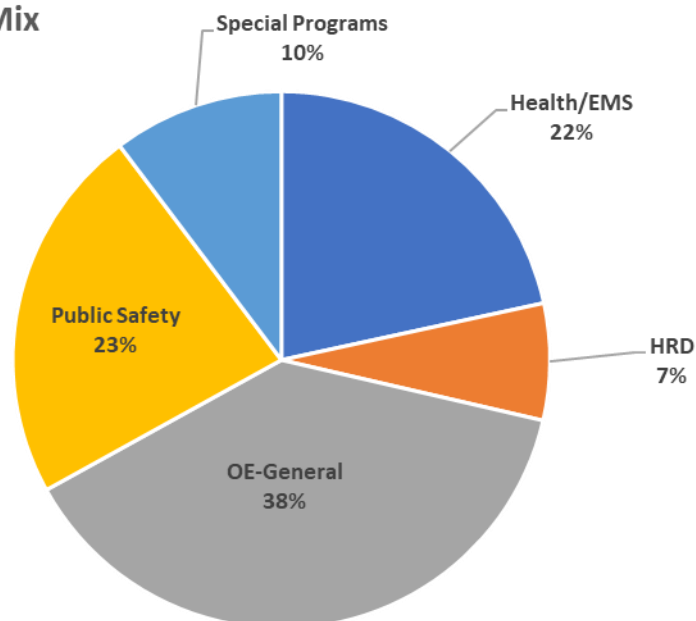


Workforce Continuing Education
FTE and Enrollment Trends

Montgomery CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	51.34	46.86	36.09	-10.77	-23%	903	1,012	862	-150	-15%
Health	28.66	24.57	37.14	12.57	51%	178	121	175	54	45%
Criminal Justice	35.77	35.01	36.44	1.43	4%	1,430	1,409	1,380	-29	-2%
Service Occupations	18.50	24.76	25.90	1.14	5%	240	253	290	37	15%
Industrial/Manufacturing	10.21	11.67	18.64	6.98	60%	43	55	77	22	40%
Receipt Supported Occupational	7.09	16.39	16.39	0.00	0%	265	622	657	35	6%
Agricultural/Natural Resources	12.32	10.69	15.70	5.01	47%	63	59	88	29	49%
Human Resources Development	11.52	13.17	13.11	-0.06	0%	271	290	258	-32	-11%
Construction	6.49	8.90	7.70	-1.21	-14%	53	52	29	-23	-44%
Fire & Rescue Services	10.34	9.31	4.09	-5.22	-56%	632	520	337	-183	-35%
Emergency Medical Services	5.02	6.03	3.18	-2.85	-47%	749	727	730	3	0%
Business	7.15	5.60	2.90	-2.70	-48%	101	96	46	-50	-52%
Customized Industry Training	1.51	3.13	2.82	-0.31	-10%	119	299	91	-208	-70%
Emergency Management	0.00	0.00	1.95	1.95	-	0	0	97	97	-
Computer Training	2.61	2.56	0.52	-2.03	-80%	45	48	15	-33	-69%
Early Childhood/Teacher Renewal	0.00	0.75	0.17	-0.58	-77%	0	15	4	-11	-73%
Foreign Languages	0.19	0.03	0.03	0.00	0%	6	1	1	0	0%
Community Service - Self-Supporting	4.47	0.00	0.00	0.00	-	135	0	0	0	-
Government Regulations	0.00	0.27	0.00	-0.27	-100%	0	31	0	-31	-100%
CE Total	161.87	172.84	186.69	13.84	8%	4,330	4,598	4,275	-323	-7%

2017 Program Area Mix

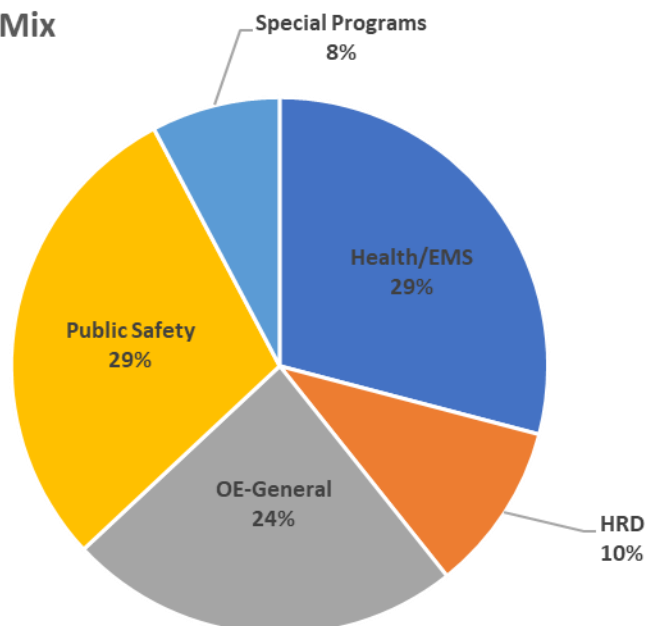


Workforce Continuing Education
FTE and Enrollment Trends

Nash CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	122.55	88.55	78.05	-10.50	-12%	3,795	3,578	3,635	57	2%
Emergency Medical Services	53.62	56.62	77.42	20.80	37%	1,662	1,927	1,686	-241	-13%
Criminal Justice	84.96	73.23	73.45	0.22	0%	5,471	5,427	4,402	-1,025	-19%
Health	50.13	56.23	50.23	-6.00	-11%	412	439	383	-56	-13%
Fire & Rescue Services	64.09	46.14	47.00	0.86	2%	2,105	2,034	1,879	-155	-8%
Human Resources Development	38.32	39.84	44.70	4.86	12%	694	571	659	88	15%
Construction	37.24	30.04	39.33	9.29	31%	160	151	169	18	12%
Service Occupations	18.91	18.29	29.37	11.08	61%	79	123	145	22	18%
Community Service - Self-Supporting	15.35	21.85	19.36	-2.49	-11%	832	1,499	1,051	-448	-30%
Driver Training	15.88	14.52	14.98	0.46	3%	164	165	191	26	16%
Receipt Supported Occupational	11.50	11.11	10.01	-1.11	-10%	814	617	516	-101	-16%
Industrial/Manufacturing	6.89	5.45	6.18	0.72	13%	131	104	102	-2	-2%
Customized Industry Training	12.39	8.08	4.70	-3.38	-42%	507	230	279	49	21%
Government Regulations	0.57	2.79	4.59	1.80	64%	13	16	61	45	281%
Motor Vehicle/DMV	3.92	5.01	4.29	-0.72	-14%	398	435	377	-58	-13%
Computer Training	11.74	9.40	3.05	-6.35	-68%	176	116	38	-78	-67%
Emergency Management	1.94	0.91	3.00	2.08	228%	179	106	150	44	42%
Agricultural/Natural Resources	5.49	3.03	2.64	-0.40	-13%	42	24	23	-1	-4%
Business	3.04	2.20	1.97	-0.23	-10%	179	158	146	-12	-8%
Early Childhood/Teacher Renewal	2.68	3.48	1.74	-1.73	-50%	77	89	50	-39	-44%
Foreign Languages	0.97	0.87	0.64	-0.23	-26%	23	25	14	-11	-44%
Auto Maintenance/Repair	0.00	0.35	0.00	-0.35	-100%	0	10	0	-10	-100%
CE Total	439.64	409.45	438.64	29.19	7%	14,118	14,266	12,321	-1,945	-14%

2017 Program Area Mix

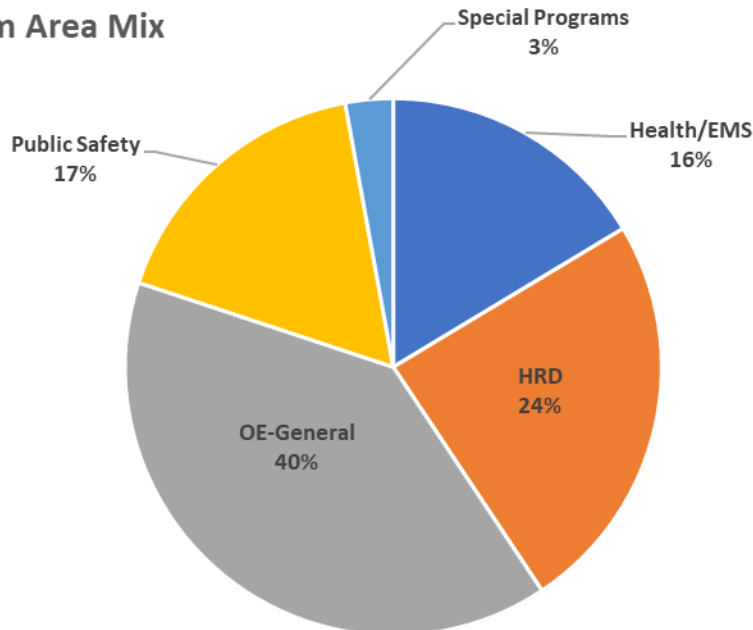


Workforce Continuing Education
FTE and Enrollment Trends

Pamlico CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	51.66	39.97	39.70	-0.27	-1%	249	261	343	82	31%
Human Resources Development	23.33	22.21	29.58	7.37	33%	256	244	275	31	13%
Industrial/Manufacturing	22.09	24.53	23.89	-0.64	-3%	59	64	59	-5	-8%
Health	19.68	4.80	12.14	7.34	153%	98	63	89	26	41%
Fire & Rescue Services	6.66	7.27	9.54	2.27	31%	279	392	428	36	9%
Criminal Justice	4.58	6.78	9.00	2.22	33%	273	428	455	27	6%
Agricultural/Natural Resources	8.28	7.06	8.76	1.69	24%	45	43	48	5	12%
Emergency Medical Services	5.44	7.30	7.82	0.52	7%	376	309	227	-82	-27%
Service Occupations	10.81	10.31	5.46	-4.85	-47%	60	54	26	-28	-52%
Computer Training	5.52	4.90	5.37	0.47	10%	51	42	46	4	10%
Construction	1.52	0.46	3.07	2.61	568%	6	5	12	7	140%
Community Service - Self-Supporting	5.51	3.93	2.77	-1.16	-30%	324	207	226	19	9%
Emergency Management	0.80	0.41	2.21	1.80	440%	55	95	171	76	80%
Business	1.88	2.23	1.46	-0.77	-35%	33	39	26	-13	-33%
Receipt Supported Occupational	0.38	0.74	0.74	0.00	1%	25	37	34	-3	-8%
Early Childhood/Teacher Renewal	0.38	0.10	0.04	-0.06	-58%	12	3	1	-2	-67%
Foreign Languages	0.00	0.03	0.00	-0.03	-100%	0	1	0	-1	-100%
Auto Maintenance/Repair	0.28	0.98	0.00	-0.98	-100%	9	24	0	-24	-100%
CE Total	117.14	104.07	121.87	17.80	17%	1,961	2,050	2,123	73	4%

2017 Program Area Mix

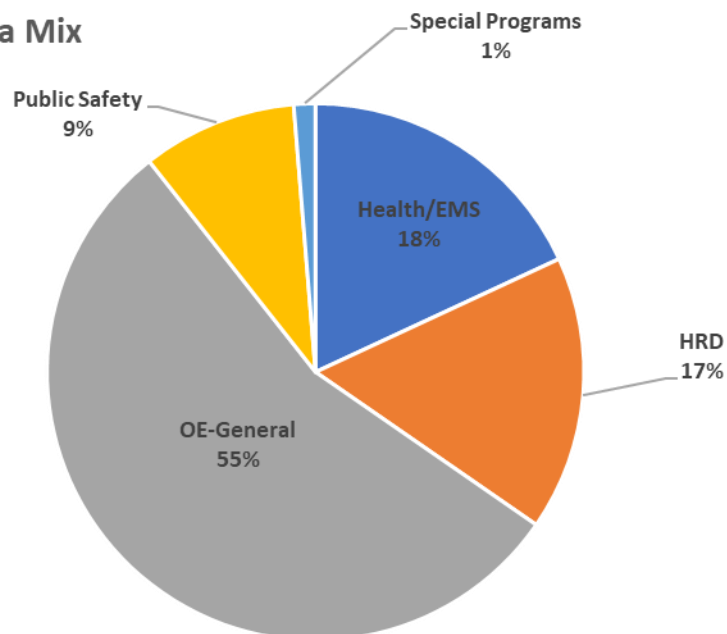


Workforce Continuing Education
FTE and Enrollment Trends

Piedmont CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	110.46	113.21	92.12	-21.09	-19%	1,796	1,629	1,492	-137	-8%
Construction	103.76	93.25	78.92	-14.33	-15%	410	373	295	-78	-21%
Human Resources Development	54.06	59.34	72.70	13.36	23%	712	1,050	1,109	59	6%
Agricultural/Natural Resources	75.38	74.58	66.76	-7.82	-10%	281	262	220	-42	-16%
Health	63.65	53.34	65.16	11.83	22%	370	279	270	-9	-3%
Industrial/Manufacturing	56.72	58.99	58.54	-0.45	-1%	213	184	169	-15	-8%
Criminal Justice	29.37	34.56	28.75	-5.81	-17%	1,632	1,661	1,265	-396	-24%
Business	29.57	25.46	26.56	1.10	4%	324	260	245	-15	-6%
Emergency Medical Services	18.08	15.08	14.26	-0.83	-5%	1,161	651	924	273	42%
Fire & Rescue Services	17.33	14.81	11.10	-3.70	-25%	891	806	624	-182	-23%
Early Childhood/Teacher Renewal	7.94	4.04	4.70	0.66	16%	228	116	135	19	16%
Computer Training	5.71	3.34	3.17	-0.17	-5%	164	96	91	-5	-5%
Customized Industry Training	5.32	2.21	2.80	0.59	27%	418	192	214	22	11%
Receipt Supported Occupational	1.97	0.75	1.75	1.01	135%	164	61	102	41	67%
Community Service - Self-Supporting	0.89	1.19	1.18	-0.01	-1%	121	188	190	2	1%
Foreign Languages	0.91	0.80	0.98	0.17	22%	26	23	28	5	22%
Government Regulations	0.46	0.73	0.82	0.09	12%	19	33	36	3	9%
Service Occupations	0.62	1.08	0.58	-0.50	-46%	19	31	19	-12	-39%
Emergency Management	0.32	0.14	0.33	0.19	138%	14	38	15	-23	-61%
Motor Vehicle/DMV	0.06	0.14	0.12	-0.02	-17%	5	12	10	-2	-17%
CE Total	472.11	443.83	439.17	-4.65	-1%	7,172	6,316	5,961	-355	-6%

2017 Program Area Mix

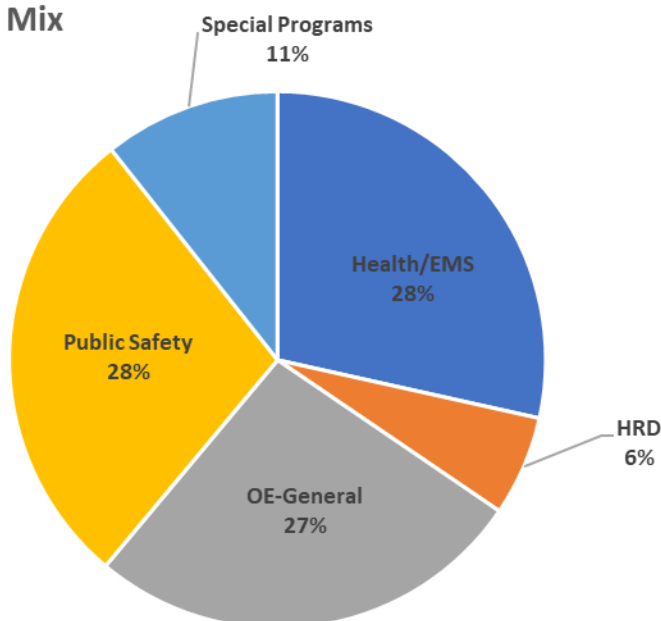


Workforce Continuing Education
FTE and Enrollment Trends

Pitt CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	276.18	250.94	215.54	-35.40	-14%	3,595	3,415	3,422	7	0.2%
Service Occupations	152.39	149.82	131.52	-18.30	-12%	214	333	288	-45	-14%
Health	103.74	101.20	94.98	-6.21	-6%	767	675	713	38	6%
Criminal Justice	98.00	97.36	86.94	-10.42	-11%	13,308	11,369	10,295	-1,074	-9%
Emergency Medical Services	126.38	58.76	69.19	10.43	18%	5,034	4,637	5,870	1,233	27%
Fire & Rescue Services	62.59	74.45	67.93	-6.53	-9%	5,067	9,508	6,027	-3,481	-37%
Human Resources Development	54.70	52.80	34.74	-18.06	-34%	2,702	2,507	1,665	-842	-34%
Community Service - Self-Supporting	32.00	24.64	25.11	0.48	2%	1,466	1,487	1,361	-126	-8%
Receipt Supported Occupational	11.78	14.61	21.62	7.02	48%	769	830	1,109	279	34%
Business	13.40	14.85	15.87	1.02	7%	417	429	413	-16	-4%
Customized Industry Training	13.77	5.56	14.66	9.10	164%	1,007	358	994	636	178%
Emergency Management	1.76	8.60	8.06	-0.54	-6%	48	267	492	225	84%
Motor Vehicle/DMV	4.53	4.87	5.08	0.21	4%	395	399	409	10	3%
Computer Training	5.29	1.57	0.38	-1.18	-76%	176	45	11	-34	-76%
Construction	0.47	0.58	0.33	-0.26	-44%	20	25	14	-11	-44%
Agricultural/Natural Resources	0.42	0.00	0.00	0.00	-	12	0	0	0	-
Small Business Center (SBC)	0.00	1.79	0.00	-1.79	-100%	0	57	0	-57	-100%
Foreign Languages	0.45	0.24	0.00	-0.24	-100%	13	7	0	-7	-100%
Early Childhood/Teacher Renewal	1.71	0.56	0.00	-0.56	-100%	49	16	0	-16	-100%
Industrial/Manufacturing	1.12	0.49	0.00	-0.49	-100%	14	6	0	-6	-100%
Auto Maintenance/Repair	0.00	0.17	0.00	-0.17	-100%	0	5	0	-5	-100%
Government Regulations	0.29	0.16	0.00	-0.16	-100%	5	3	0	-3	-100%
BLET - Basic Law Enforcement	0.00	1.63	0.00	-1.63	-100%	0	8	0	-8	-100%
CE Total	684.78	614.69	576.40	-38.30	-6.2%	31,483	32,971	29,661	-3,310	-10%

2017 Program Area Mix

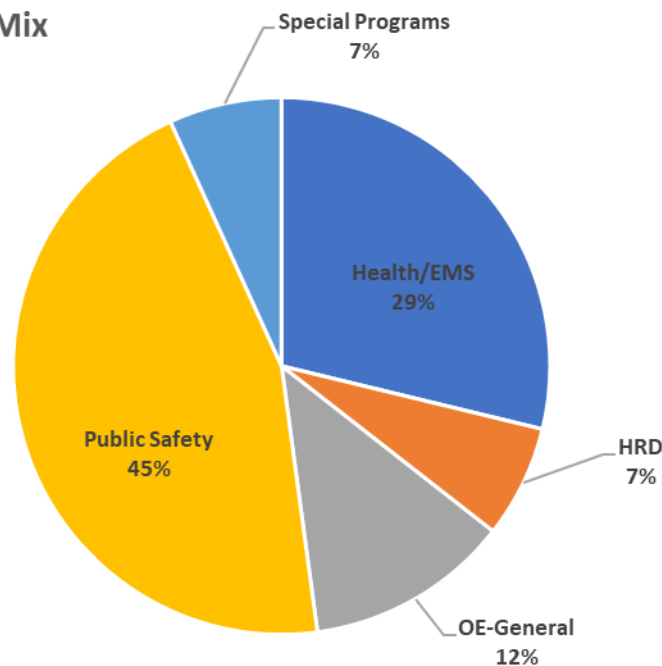


Workforce Continuing Education
FTE and Enrollment Trends

Randolph CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	237.69	219.70	209.16	-10.54	-5%	3,999	4,010	3,962	-48	-1%
Criminal Justice	97.42	81.34	78.47	-2.87	-4%	7,407	6,792	6,785	-7	0%
Emergency Medical Services	89.26	70.04	76.73	6.69	10%	4,216	4,404	4,919	515	12%
BLET - Basic Law Enforcement	0.00	45.42	58.60	13.18	29%	0	42	56	14	33%
Fire & Rescue Services	48.67	36.87	36.25	-0.62	-2%	2,118	1,828	1,961	133	7%
Health	30.90	29.76	35.88	6.12	21%	566	618	393	-225	-36%
Human Resources Development	23.95	26.56	26.53	-0.04	0%	1,338	1,818	2,074	256	14%
Service Occupations	5.64	8.95	11.74	2.79	31%	50	71	108	37	52%
Customized Industry Training	12.22	17.36	11.35	-6.00	-35%	784	1,223	817	-406	-33%
Community Service - Self-Supporting	10.66	5.67	7.66	1.99	35%	599	288	411	123	43%
Receipt Supported Occupational	3.89	3.67	7.57	3.90	106%	496	475	838	363	76%
Industrial/Manufacturing	15.85	14.32	7.51	-6.80	-48%	102	167	111	-56	-34%
Business	4.52	4.98	6.09	1.11	22%	279	296	333	37	13%
Motor Vehicle/DMV	3.74	4.00	4.56	0.56	14%	254	240	255	15	6%
Auto Maintenance/Repair	5.60	4.36	4.55	0.19	4%	24	24	33	9	38%
Computer Training	2.58	3.67	3.94	0.26	7%	74	116	113	-3	-3%
Government Regulations	2.89	4.88	3.80	-1.08	-22%	67	113	93	-20	-18%
Construction	0.63	1.65	3.79	2.14	129%	15	12	24	12	100%
Agricultural/Natural Resources	0.80	3.24	2.95	-0.29	-9%	23	80	67	-13	-16%
Early Childhood/Teacher Renewal	2.44	2.49	2.50	0.01	0%	73	76	77	1	1%
Foreign Languages	0.59	0.49	0.52	0.03	7%	17	14	15	1	7%
Emergency Management	0.43	1.91	0.27	-1.63	-86%	43	105	12	-93	-89%
CE Total	362.69	371.63	391.26	19.63	5%	18,545	18,802	19,495	693	4%

2017 Program Area Mix

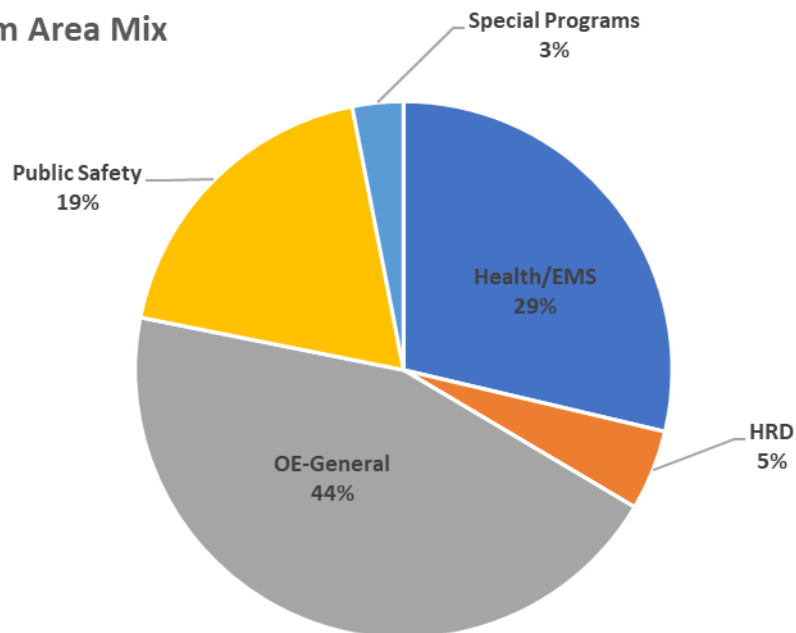


Workforce Continuing Education
FTE and Enrollment Trends

Richmond CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	397.01	371.56	351.67	-19.88	-5%	4,351	3,558	2,819	-739	-21%
Emergency Medical Services	74.66	87.62	92.50	4.88	6%	15,812	16,603	16,931	328	2%
Construction	69.35	73.19	70.15	-3.04	-4%	406	324	334	10	3%
Service Occupations	67.02	70.55	59.20	-11.36	-16%	298	279	243	-36	-13%
Health	35.94	37.99	48.26	10.27	27%	349	332	574	242	73%
Criminal Justice	38.30	37.09	45.24	8.16	22%	2,613	3,221	2,794	-427	-13%
Auto Maintenance/Repair	29.83	33.19	32.13	-1.07	-3%	95	76	97	21	28%
Industrial/Manufacturing	33.36	30.69	26.06	-4.63	-15%	191	200	249	49	25%
Human Resources Development	27.58	22.41	23.75	1.34	6%	1,255	1,188	1,038	-150	-13%
Driver Training	0.00	10.55	21.95	11.40	108%	0	76	159	83	109%
Fire & Rescue Services	17.83	17.35	15.37	-1.98	-11%	678	862	830	-32	-4%
BLET - Basic Law Enforcement	14.10	13.78	14.56	0.79	6%	14	14	15	1	7%
Government Regulations	0.03	0.00	13.34	13.34	-	12	0	178	178	-
Customized Industry Training	12.98	8.03	7.67	-0.36	-4%	1,205	1,137	822	-315	-28%
Community Service - Self-Supporting	2.81	1.97	7.39	5.42	275%	317	207	379	172	83%
Business	5.19	1.46	5.88	4.42	303%	235	135	204	69	51%
Emergency Management	0.32	1.11	3.65	2.54	229%	15	56	105	49	88%
Early Childhood/Teacher Renewal	2.49	1.78	2.67	0.89	50%	57	41	63	22	54%
Motor Vehicle/DMV	0.17	0.05	0.47	0.42	806%	17	6	43	37	617%
Computer Training	2.63	0.80	0.33	-0.47	-58%	153	23	11	-12	-52%
Receipt Supported Occupational	0.00	0.00	0.03	0.03	-	0	0	1	1	-
Foreign Languages	0.03	0.00	0.03	0.03	-	1	0	1	1	-
Agricultural/Natural Resources	0.00	0.03	0.00	-0.03	-100%	0	1	0	-1	-100%
CE Total	434.64	449.64	490.66	41.02	9.1%	23,723	24,781	25,071	290	1%

2017 Program Area Mix

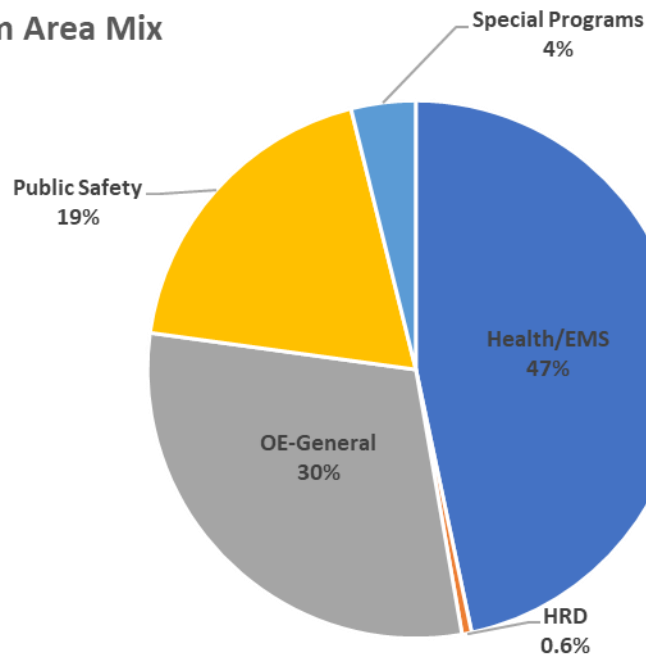


Workforce Continuing Education
FTE and Enrollment Trends

Roanoke Chowan CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	58.28	44.66	50.28	5.62	13%	1,010	548	585	37	7%
Emergency Medical Services	50.72	47.19	48.39	1.20	3%	1,360	1,180	1,628	448	38%
Health	53.06	57.48	42.72	-14.76	-26%	331	277	242	-35	-13%
Construction	14.49	37.22	36.80	-0.42	-1%	60	112	110	-2	-2%
Fire & Rescue Services	17.16	20.73	27.01	6.28	30%	959	1,276	1,728	452	35%
Criminal Justice	6.85	5.58	9.94	4.36	78%	1,326	1,098	1,093	-5	0%
Computer Training	3.97	11.97	7.44	-4.53	-38%	39	85	89	4	5%
Industrial/Manufacturing	17.29	12.14	5.82	-6.32	-52%	37	25	10	-15	-60%
Receipt Supported Occupational	5.02	6.74	5.78	-0.96	-14%	358	417	429	12	3%
Service Occupations	0.09	0.00	5.74	5.74	-	4	0	12	12	-
Customized Industry Training	2.94	1.45	1.81	0.36	25%	168	119	171	52	44%
Business	0.58	0.77	1.16	0.39	51%	67	88	75	-13	-15%
Human Resources Development	2.62	1.90	1.13	-0.78	-41%	312	236	320	84	36%
Early Childhood/Teacher Renewal	1.44	1.31	1.00	-0.31	-23%	33	30	23	-7	-23%
Agricultural/Natural Resources	0.00	0.00	0.31	0.31	-	0	0	9	9	-
Motor Vehicle/DMV	0.44	0.34	0.19	-0.15	-45%	38	29	16	-13	-45%
CE Total	176.69	204.82	195.23	-9.59	-5%	5,092	4,972	5,955	983	20%

2017 Program Area Mix

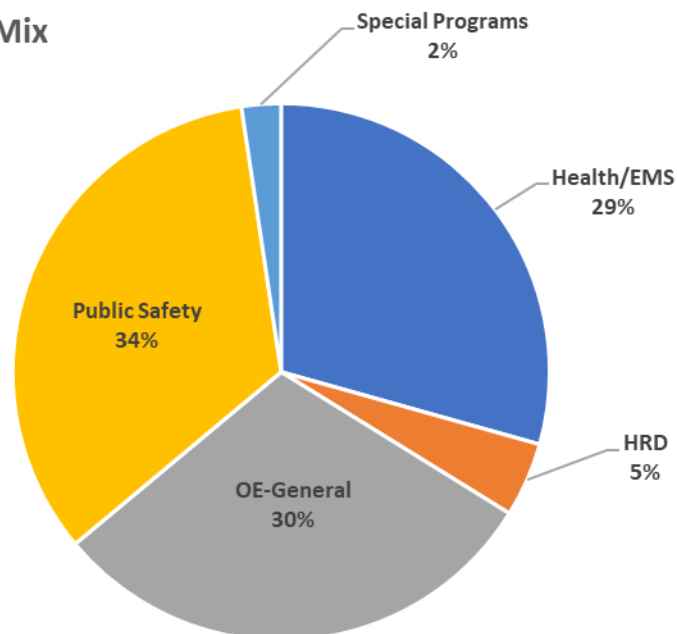


Workforce Continuing Education
FTE and Enrollment Trends

Robeson CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	476.97	384.86	361.28	-23.58	-6%	3,134	2,949	2,530	-419	-14%
Fire & Rescue Services	116.14	91.32	97.20	5.89	6%	6,278	5,173	6,148	975	19%
Emergency Medical Services	26.35	77.77	96.21	18.44	24%	2,100	2,249	2,197	-52	-2%
Criminal Justice	97.98	78.95	88.92	9.96	13%	7,813	6,827	7,916	1,089	16%
Construction	79.98	90.16	71.27	-18.89	-21%	247	252	217	-35	-14%
Health	53.91	78.20	68.95	-9.26	-12%	1,117	1,277	1,260	-17	-1%
Service Occupations	45.07	61.71	39.01	-22.70	-37%	75	85	52	-33	-39%
Agricultural/Natural Resources	37.13	42.60	35.76	-6.84	-16%	95	98	69	-29	-30%
Human Resources Development	56.30	49.43	25.22	-24.21	-49%	1,510	1,364	616	-748	-55%
Computer Training	0.66	20.95	12.71	-8.25	-39%	19	76	48	-28	-37%
Customized Industry Training	10.98	2.58	7.08	4.50	175%	581	234	412	178	76%
Industrial/Manufacturing	29.59	9.38	6.34	-3.04	-32%	131	80	39	-41	-51%
Community Service - Self-Supporting	3.30	4.17	3.42	-0.75	-18%	75	110	97	-13	-12%
Receipt Supported Occupational	1.82	3.24	2.85	-0.39	-12%	216	326	281	-45	-14%
Motor Vehicle/DMV	1.69	2.80	2.01	-0.79	-28%	152	229	164	-65	-28%
Emergency Management	0.52	0.61	1.81	1.20	197%	37	31	101	70	226%
Government Regulations	1.99	2.25	1.67	-0.58	-26%	409	404	312	-92	-23%
Business	0.35	1.32	1.50	0.18	14%	10	83	109	26	31%
Early Childhood/Teacher Renewal	0.91	0.70	0.70	0.00	0%	26	20	20	0	0%
Foreign Languages	0.07	0.31	0.14	-0.17	-56%	2	9	4	-5	-56%
CE Total	564.74	618.45	562.76	-55.69	-9%	20,893	18,927	20,062	1,135	6%

2017 Program Area Mix

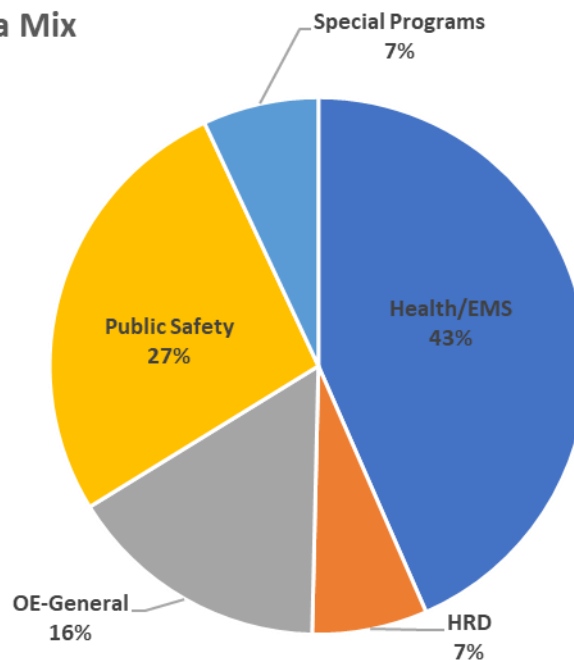


Workforce Continuing Education
FTE and Enrollment Trends

Rockingham CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	59.04	71.93	71.33	-0.60	-1%	2,127	2,095	1,837	-258	-12%
Emergency Medical Services	48.92	36.05	54.27	18.22	51%	2,613	2,505	2,797	292	12%
Health	22.65	19.38	42.05	22.67	117%	123	195	318	123	63%
Fire & Rescue Services	45.67	41.61	41.81	0.19	0%	4,945	4,187	4,482	295	7%
Service Occupations	19.31	13.72	15.92	2.20	16%	149	139	164	25	18%
Criminal Justice	18.89	16.66	15.65	-1.01	-6%	3,618	3,261	2,453	-808	-25%
Human Resources Development	15.52	13.74	15.40	1.67	12%	449	404	743	339	84%
Customized Industry Training	15.95	15.62	8.83	-6.79	-43%	1,030	1,161	643	-518	-45%
Agricultural/Natural Resources	0.85	4.77	6.32	1.55	32%	10	26	76	50	192%
Community Service - Self-Supporting	8.74	7.38	5.00	-2.38	-32%	785	562	507	-55	-10%
Business	3.30	2.66	4.66	1.99	75%	187	169	150	-19	-11%
Early Childhood/Teacher Renewal	0.42	1.57	3.09	1.51	96%	12	38	72	34	89%
Motor Vehicle/DMV	1.70	1.16	2.07	0.91	78%	177	98	178	80	82%
Computer Training	1.53	0.92	1.92	0.99	108%	42	21	59	38	181%
Emergency Management	0.60	0.00	1.76	1.76	~	22	0	24	24	~
Receipt Supported Occupational	2.40	3.74	1.64	-2.09	-56%	254	292	171	-121	-41%
Industrial/Manufacturing	0.73	1.27	0.51	-0.76	-60%	30	27	9	-18	-67%
Construction	0.56	0.00	0.34	0.34	~	4	0	20	20	~
Foreign Languages	0.35	0.54	0.31	-0.23	-42%	10	17	7	-10	-59%
Government Regulations	0.28	0.27	0.24	-0.03	-10%	32	31	28	-3	-10%
CE Total	208.37	181.06	221.78	40.72	22%	14,492	13,133	12,901	-232	-2%

2017 Program Area Mix

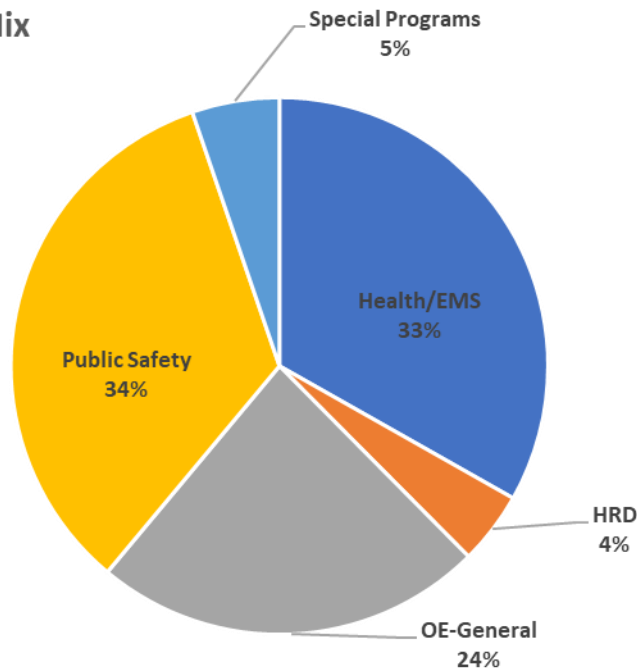


Workforce Continuing Education
FTE and Enrollment Trends

Rowan-Cabarrus CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	347.97	342.07	324.07	-18.00	-5%	5,867	3,277	2,744	-533	-16%
Fire & Rescue Services	129.66	144.03	184.74	40.71	28%	8,335	10,905	11,899	994	9%
Emergency Medical Services	114.92	167.28	167.87	0.59	0%	8,196	7,682	8,399	717	9%
Health	92.95	95.70	111.37	15.67	16%	964	1,080	1,271	191	18%
Criminal Justice	84.89	84.26	86.24	1.98	2%	5,879	5,623	5,749	126	2%
Business	28.42	35.92	46.49	10.57	29%	656	816	911	95	12%
Construction	58.91	59.14	42.62	-16.52	-28%	345	363	256	-107	-29%
Industrial/Manufacturing	41.44	33.87	37.89	4.02	12%	189	212	188	-24	-11%
Human Resources Development	63.01	52.96	36.70	-16.27	-31%	2,110	2,491	1,796	-695	-28%
Customized Industry Training	22.66	20.85	28.51	7.66	37%	1,575	3,238	4,420	1,182	37%
Driver Training	0.00	7.26	20.65	13.40	185%	0	26	74	48	185%
Auto Maintenance/Repair	20.96	21.05	20.10	-0.95	-4%	59	45	47	2	4%
Service Occupations	18.44	20.72	16.89	-3.83	-18%	84	108	111	3	3%
Receipt Supported Occupational	27.34	14.96	9.35	-5.62	-38%	2,213	1,111	724	-387	-35%
Computer Training	6.29	7.95	7.71	-0.24	-3%	191	216	172	-44	-20%
Government Regulations	3.08	8.62	7.06	-1.57	-18%	101	246	174	-72	-29%
Community Service - Self-Supporting	8.58	8.54	6.42	-2.13	-25%	381	475	224	-251	-53%
Emergency Management	2.61	4.36	4.00	-0.36	-8%	132	187	157	-30	-16%
Motor Vehicle/DMV	2.98	3.30	3.99	0.69	21%	322	334	343	9	3%
Foreign Languages	1.53	3.23	1.48	-1.75	-54%	50	93	43	-50	-54%
BLET - Basic Law Enforcement	0.86	0.64	1.19	0.55	86%	6	3	8	5	167%
Early Childhood/Teacher Renewal	0.14	0.00	0.00	0.00	~	4	0	0	0	~
Workforce CE	729.65	794.65	841.26	46.61	6%	31,792	35,254	36,966	1,712	5%

2017 Program Area Mix

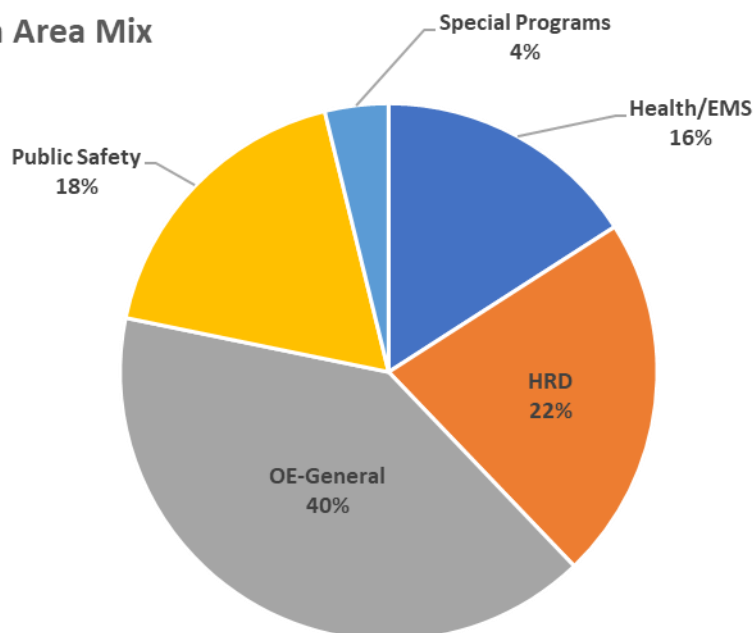


Workforce Continuing Education
FTE and Enrollment Trends

Sampson CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	303.06	246.74	224.79	-21.95	-9%	2,695	2,420	2,473	53	2%
Driver Training	77.08	84.60	92.12	7.53	9%	213	280	291	11	4%
Human Resources Development	80.12	79.52	71.28	-8.24	-10%	2,226	2,038	1,798	-240	-12%
Health	26.64	33.22	43.53	10.31	31%	967	834	918	84	10%
Criminal Justice	22.24	20.49	29.63	9.14	45%	2,108	2,217	2,521	304	14%
Fire & Rescue Services	36.24	30.55	25.15	-5.40	-18%	1,796	1,440	1,253	-187	-13%
Agricultural/Natural Resources	2.76	17.84	15.58	-2.26	-13%	35	72	54	-18	-25%
Industrial/Manufacturing	10.32	6.06	10.71	4.64	77%	159	81	148	67	83%
Community Service - Self-Supporting	9.14	9.80	10.11	0.31	3%	483	553	610	57	10%
Emergency Medical Services	26.67	17.60	8.15	-9.45	-54%	986	1,089	1,087	-2	0%
Service Occupations	7.16	7.96	7.56	-0.40	-5%	125	125	83	-42	-34%
Emergency Management	0.31	2.30	3.43	1.13	49%	63	104	59	-45	-43%
Construction	3.17	4.05	2.64	-1.41	-35%	54	65	49	-16	-25%
Customized Industry Training	1.67	3.02	1.18	-1.84	-61%	66	181	75	-106	-59%
Receipt Supported Occupational	0.83	1.22	1.16	-0.06	-5%	143	210	195	-15	-7%
Business	1.18	0.77	1.12	0.35	46%	95	67	110	43	64%
Early Childhood/Teacher Renewal	1.36	0.94	0.77	-0.17	-19%	41	27	22	-5	-19%
Motor Vehicle/DMV	0.00	0.07	0.37	0.30	434%	0	6	32	26	433%
Computer Training	1.57	0.66	0.28	-0.38	-58%	45	19	8	-11	-58%
Government Regulations	0.29	1.03	0.04	-0.99	-96%	28	36	9	-27	-75%
Auto Maintenance/Repair	0.22	0.00	0.00	0.00	~	3	0	0	0	~
Aircraft Systems	0.58	0.00	0.00	0.00	~	8	0	0	0	~
Foreign Languages	0.10	0.07	0.00	-0.07	-100%	3	2	0	-2	-100%
CE Total	309.66	321.78	324.81	3.03	0.9%	9,647	9,446	9,322	-124	-1%

2017 Program Area Mix

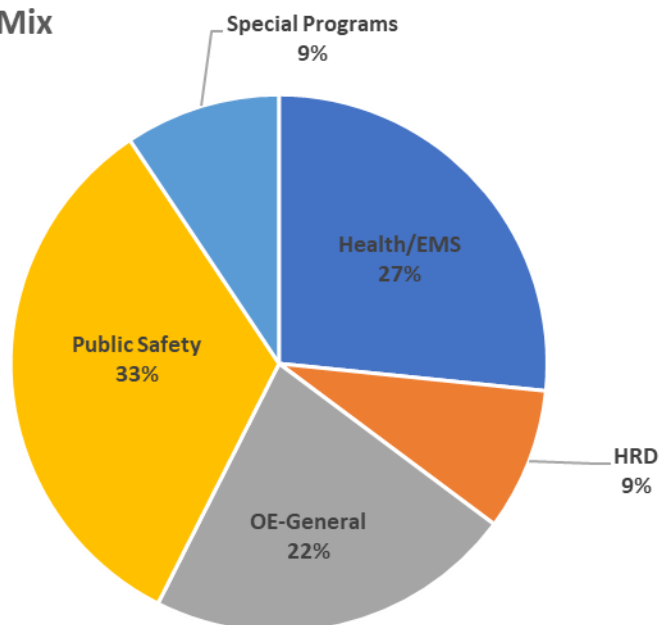


Workforce Continuing Education
FTE and Enrollment Trends

Sandhills CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	201.49	168.31	136.50	-31.82	-19%	2,587	2,125	1,764	-361	-17%
Fire & Rescue Services	64.66	54.86	77.11	22.25	41%	2,805	2,925	4,187	1,262	43%
Health	58.46	73.09	74.44	1.35	2%	662	747	1,168	421	56%
Criminal Justice	56.48	57.06	47.08	-9.98	-17%	4,291	4,470	3,753	-717	-16%
Industrial/Manufacturing	18.64	22.60	39.07	16.48	73%	69	88	261	173	197%
Human Resources Development	44.04	38.32	34.96	-3.37	-9%	1,526	1,315	1,326	11	1%
Emergency Medical Services	35.47	33.64	34.10	0.47	1%	2,072	2,562	2,245	-317	-12%
Community Service - Self-Supporting	16.75	19.07	24.21	5.14	27%	1,273	1,371	1,681	310	23%
Agricultural/Natural Resources	21.94	18.79	15.08	-3.71	-20%	89	65	50	-15	-23%
Business	10.91	9.52	14.05	4.53	48%	309	333	346	13	4%
BLET - Basic Law Enforcement	12.15	14.15	9.33	-4.82	-34%	13	15	10	-5	-33%
Receipt Supported Occupational	13.41	13.31	7.91	-5.40	-41%	658	435	301	-134	-31%
Computer Training	10.37	6.31	7.42	1.11	18%	305	188	230	42	22%
Customized Industry Training	18.66	5.47	5.92	0.45	8%	303	354	413	59	17%
Construction	7.91	6.48	5.76	-0.72	-11%	33	27	24	-3	-11%
Service Occupations	4.35	4.00	3.71	-0.29	-7%	97	86	141	55	64%
Motor Vehicle/DMV	2.46	2.96	3.07	0.11	4%	251	259	265	6	2%
Early Childhood/Teacher Renewal	2.89	2.99	1.95	-1.04	-35%	83	86	56	-30	-35%
Emergency Management	0.44	1.82	1.70	-0.12	-7%	25	86	193	107	124%
Foreign Languages	2.37	0.87	0.63	-0.24	-28%	68	25	18	-7	-28%
Continuing Education Learning Lab	0.09	0.11	0.21	0.10	97%	3	4	6	2	50%
CE Total	402.45	385.40	407.70	22.29	6%	14,935	15,441	16,674	1,233	8%

2017 Program Area Mix

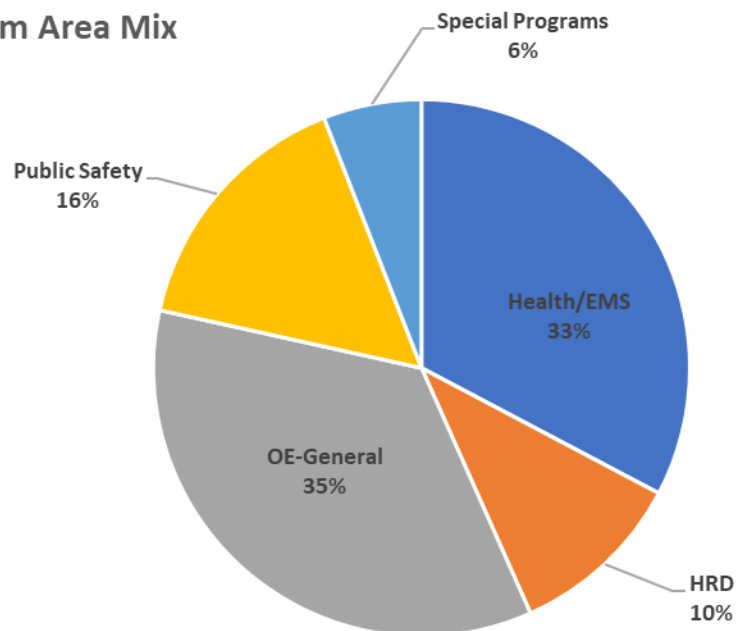


Workforce Continuing Education
FTE and Enrollment Trends

South Piedmont CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	206.59	169.36	173.70	4.33	3%	5,021	4,158	5,040	882	21%
Health	149.36	188.22	133.17	-55.05	-29%	554	594	417	-177	-30%
Construction	118.07	94.21	79.53	-14.68	-16%	732	528	375	-153	-29%
Human Resources Development	77.43	78.44	57.00	-21.44	-27%	2,224	2,053	1,341	-712	-35%
Fire & Rescue Services	32.71	34.98	44.27	9.29	27%	1,858	2,095	2,411	316	15%
Emergency Medical Services	37.90	46.16	42.59	-3.57	-8%	2,635	2,173	2,518	345	16%
Criminal Justice	48.33	34.28	37.22	2.94	9%	2,540	2,034	1,473	-561	-28%
Industrial/Manufacturing	31.01	44.27	33.85	-10.42	-24%	185	242	179	-63	-26%
Service Occupations	40.20	33.24	30.97	-2.27	-7%	272	198	120	-78	-39%
Agricultural/Natural Resources	18.17	11.27	22.86	11.59	103%	83	47	88	41	87%
Receipt Supported Occupational	8.93	13.98	16.20	2.23	16%	894	1,141	1,137	-4	0%
Customized Industry Training	5.97	10.00	10.70	0.70	7%	324	408	568	160	39%
Business	12.02	8.87	9.74	0.86	10%	347	82	88	6	7%
Auto Maintenance/Repair	8.69	11.40	6.83	-4.56	-40%	53	77	38	-39	-51%
Community Service - Self-Supporting	9.26	4.51	4.92	0.40	9%	420	223	238	15	7%
Computer Training	9.02	4.97	4.56	-0.41	-8%	93	12	11	-1	-8%
Emergency Management	2.22	3.25	2.38	-0.88	-27%	93	129	102	-27	-21%
Energy/Green Technology	0.00	0.28	0.28	0.00	0%	0	3	3	0	0%
Foreign Languages	0.42	0.00	0.00	0.00	~	12	0	0	0	~
Early Childhood/Teacher Renewal	2.47	0.00	0.00	0.00	~	71	0	0	0	~
Motor Vehicle/DMV	1.51	0.00	0.00	0.00	~	130	0	0	0	~
BLET - Basic Law Enforcement	0.00	0.05	0.00	-0.05	-100%	0	1	0	-1	-100%
Driver Training	0.00	3.63	0.00	-3.63	-100%	0	13	0	-13	-100%
CE Total	613.69	626.01	537.06	-88.95	-14.2%	13,520	12,053	11,107	-946	-8%

2017 Program Area Mix

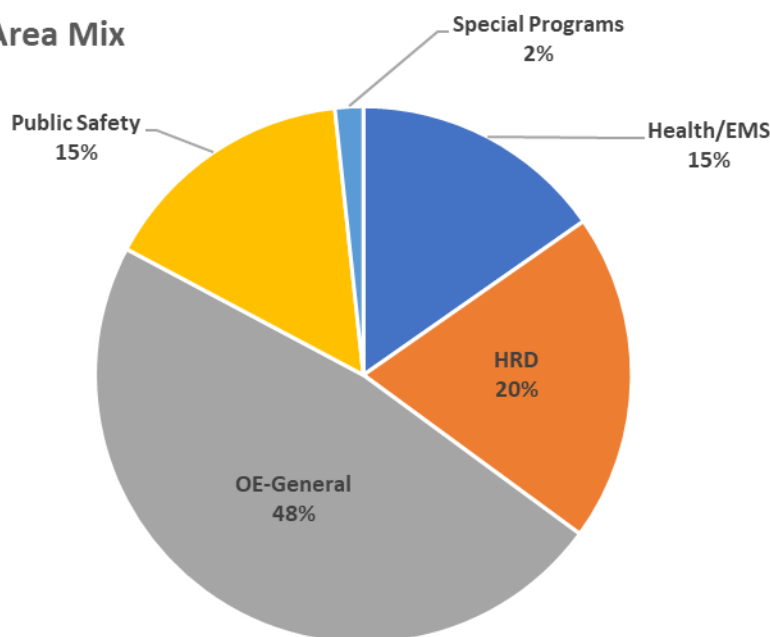


Workforce Continuing Education
FTE and Enrollment Trends

Southeastern CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	302.15	290.91	253.23	-37.67	-13%	2,318	2,094	2,049	-45	-2%
Human Resources Development	123.83	121.84	114.50	-7.33	-6%	3,776	3,561	3,026	-535	-15%
Business	72.48	68.01	83.36	15.36	23%	522	425	461	36	8%
Service Occupations	79.92	70.62	64.95	-5.67	-8%	390	328	324	-4	-1%
Criminal Justice	48.74	52.80	57.85	5.05	10%	3,652	4,146	5,267	1,121	27%
Health	57.43	71.31	57.41	-13.89	-19%	640	841	625	-216	-26%
Industrial/Manufacturing	84.30	57.13	46.97	-10.16	-18%	488	291	273	-18	-6%
Construction	43.20	38.77	46.27	7.49	19%	288	257	327	70	27%
Emergency Medical Services	39.07	32.11	31.13	-0.97	-3%	1,674	1,809	1,797	-12	-1%
Computer Training	62.62	38.82	29.28	-9.54	-25%	503	298	219	-79	-27%
Fire & Rescue Services	23.98	29.54	28.66	-0.88	-3%	1,527	1,637	1,629	-8	0%
Community Service - Self-Supporting	5.55	6.70	7.16	0.46	7%	515	538	541	3	1%
Motor Vehicle/DMV	2.62	2.46	2.83	0.37	15%	263	221	234	13	6%
Customized Industry Training	1.49	5.08	2.74	-2.34	-46%	129	280	249	-31	-11%
Emergency Management	2.36	2.34	2.07	-0.27	-12%	542	536	474	-62	-12%
Early Childhood/Teacher Renewal	2.82	3.00	2.06	-0.94	-31%	81	86	59	-27	-31%
Government Regulations	1.74	1.55	1.27	-0.28	-18%	400	324	284	-40	-12%
Agricultural/Natural Resources	0.55	1.53	0.34	-1.19	-78%	22	64	22	-42	-66%
Foreign Languages	0.35	0.24	0.03	-0.21	-86%	10	9	1	-8	-89%
Small Business Center (SBC)	1.85	0.00	0.00	0.00	~	690	0	0	0	~
CE Total	654.93	603.84	578.88	-24.96	-4%	16,112	15,651	15,812	161	1%

2017 Program Area Mix

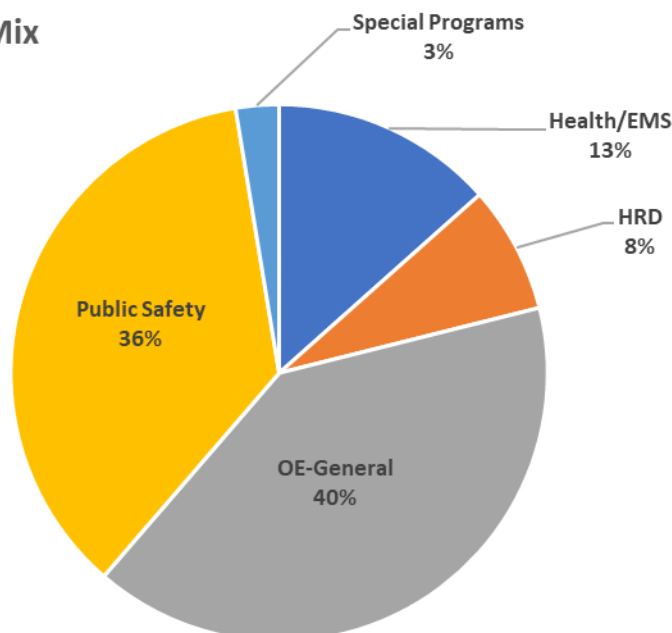


Workforce Continuing Education
FTE and Enrollment Trends

Southwestern CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	89.30	98.02	86.26	-11.76	-12%	2,393	2,374	1,860	-514	-22%
Service Occupations	79.55	67.22	80.75	13.54	20%	516	455	465	10	2%
Criminal Justice	71.48	75.67	80.00	4.33	6%	5,413	4,686	3,540	-1,146	-24%
Fire & Rescue Services	73.37	57.12	58.24	1.12	2%	2,674	2,559	2,378	-181	-7%
Business	64.33	59.75	49.93	-9.82	-16%	367	326	270	-56	-17%
Health	24.60	24.57	36.91	12.33	50%	754	586	727	141	24%
Human Resources Development	33.25	37.29	35.80	-1.49	-4%	1,273	1,182	1,014	-168	-14%
BLET - Basic Law Enforcement	15.14	12.18	28.14	15.96	131%	14	14	27	13	93%
Emergency Medical Services	19.66	21.65	25.89	4.24	20%	1,543	1,685	1,953	268	16%
Industrial/Manufacturing	33.54	17.85	23.34	5.49	31%	129	70	86	16	23%
Agricultural/Natural Resources	18.35	6.22	16.42	10.20	164%	74	24	65	41	171%
Construction	22.86	30.17	15.89	-14.27	-47%	88	113	72	-41	-36%
Receipt Supported Occupational	6.37	6.96	7.68	0.72	10%	769	742	850	108	15%
Community Service - Self-Supporting	4.83	5.11	3.07	-2.04	-40%	355	371	268	-103	-28%
Computer Training	3.87	2.20	1.53	-0.66	-30%	52	30	11	-19	-63%
Customized Industry Training	4.19	2.36	1.42	-0.94	-40%	349	91	123	32	35%
Emergency Management	0.00	1.87	1.16	-0.71	-38%	0	52	125	73	140%
Government Regulations	0.27	0.73	1.04	0.31	43%	19	20	21	1	5%
Early Childhood/Teacher Renewal	0.21	0.38	0.17	-0.21	-55%	6	11	5	-6	-55%
Driver Training	0.31	0.00	0.00	0.00	~	9	0	0	0	~
Motor Vehicle/DMV	0.00	0.16	0.00	-0.16	-100%	0	14	0	-14	-100%
Foreign Languages	0.03	0.00	0.00	0.00	~	1	0	0	0	~
CE Total	476.23	429.46	467.39	37.93	9%	14,405	13,031	12,000	-1,031	-8%

2017 Program Area Mix

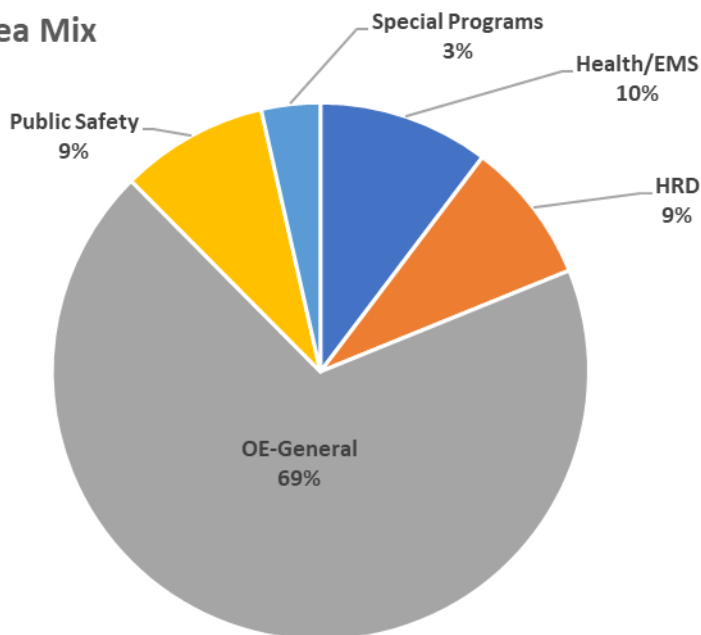


Workforce Continuing Education
FTE and Enrollment Trends

Stanly CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	103.74	141.31	154.11	12.79	9%	2,641	3,437	3,872	435	13%
Computer Training	235.40	256.58	323.89	67.31	26%	2,189	2,386	2,989	603	25%
Human Resources Development	12.13	41.51	46.65	5.15	12%	434	874	1,159	285	33%
Health	58.41	60.48	44.92	-15.56	-26%	289	307	185	-122	-40%
Fire & Rescue Services	7.63	8.60	31.69	23.09	269%	389	686	1,298	612	89%
Criminal Justice	39.82	29.50	15.52	-13.98	-47%	2,643	1,961	1,507	-454	-23%
Receipt Supported Occupational	8.21	9.68	13.74	4.07	42%	508	595	900	305	51%
Service Occupations	5.37	8.75	12.47	3.72	42%	84	68	116	48	71%
Emergency Medical Services	38.06	38.36	11.29	-27.07	-71%	1,983	2,023	1,643	-380	-19%
Business	8.72	8.74	9.78	1.03	12%	205	228	267	39	17%
Construction	8.24	9.47	9.08	-0.39	-4%	90	86	103	17	20%
Auto Maintenance/Repair	22.83	14.18	6.34	-7.85	-55%	72	52	40	-12	-23%
Industrial/Manufacturing	12.42	1.10	6.29	5.19	470%	77	19	68	49	258%
Customized Industry Training	8.55	14.45	5.60	-8.86	-61%	565	743	386	-357	-48%
Motor Vehicle/DMV	1.86	3.57	3.75	0.18	5%	203	310	323	13	4%
Early Childhood/Teacher Renewal	1.79	1.74	2.79	1.05	60%	41	40	64	24	60%
Emergency Management	0.00	1.40	0.90	-0.50	-36%	0	88	83	-5	-6%
Government Regulations	0.00	0.02	0.24	0.21	914%	0	4	27	23	575%
BLET - Basic Law Enforcement	0.54	0.14	0.21	0.07	50%	8	1	3	2	200%
Agricultural/Natural Resources	0.99	0.48	0.00	-0.48	-100%	38	20	0	-20	-100%
Small Business Center (SBC)	0.00	0.01	0.00	-0.01	-100%	0	2	0	-2	-100%
CE Total	470.97	508.76	545.14	36.38	7%	9,818	10,493	11,161	668	6%

2017 Program Area Mix

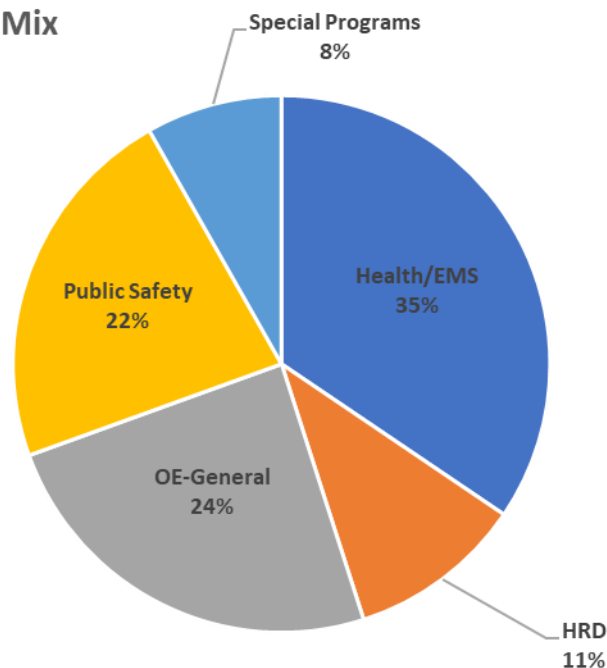


Workforce Continuing Education
FTE and Enrollment Trends

Surry CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	148.62	134.25	134.51	0.27	0.2%	2,190	2,200	2,181	-19	-1%
Emergency Medical Services	77.47	100.58	95.44	-5.14	-5%	3,607	3,671	3,380	-291	-8%
Health	75.06	75.44	74.54	-0.90	-1%	679	645	949	304	47%
Human Resources Development	53.35	45.10	52.20	7.10	16%	2,793	2,141	2,293	152	7%
Fire & Rescue Services	58.13	47.46	44.22	-3.23	-7%	4,515	3,971	4,159	188	5%
Construction	31.07	24.90	43.55	18.65	75%	212	201	235	34	17%
BLET - Basic Law Enforcement	47.62	29.84	38.38	8.54	29%	47	31	40	9	29%
Customized Industry Training	36.04	13.21	26.38	13.17	100%	1,895	1,462	2,781	1,319	90%
Criminal Justice	29.60	28.33	25.36	-2.97	-10%	3,465	3,170	2,677	-493	-16%
Industrial/Manufacturing	11.52	14.55	17.61	3.06	21%	68	93	103	10	11%
Auto Maintenance/Repair	3.32	13.30	17.31	4.01	30%	21	84	110	26	31%
Community Service - Self-Supporting	14.83	13.76	13.82	0.06	0%	1,067	988	999	11	1%
Service Occupations	6.57	9.83	10.72	0.89	9%	49	62	71	9	15%
Business	1.43	2.41	10.46	8.05	333%	141	139	230	91	65%
Driver Training	13.40	9.49	9.77	0.28	3%	48	34	35	1	3%
Agricultural/Natural Resources	5.82	5.46	6.37	0.91	17%	154	133	81	-52	-39%
Computer Training	13.71	12.92	2.35	-10.57	-82%	156	184	33	-151	-82%
Motor Vehicle/DMV	2.35	2.51	2.27	-0.24	-9%	226	212	194	-18	-8%
Government Regulations	1.22	1.52	1.83	0.31	20%	154	127	173	46	36%
Emergency Management	0.49	0.38	0.28	-0.10	-27%	50	22	12	-10	-45%
Receipt Supported Occupational	0.40	0.53	0.27	-0.26	-50%	36	83	25	-58	-70%
Foreign Languages	0.49	0.00	0.00	0.00	~	14	0	0	0	~
Grand Total	483.91	451.51	493.11	41.60	9%	19,397	17,453	18,580	1,127	6%

2017 Program Area Mix

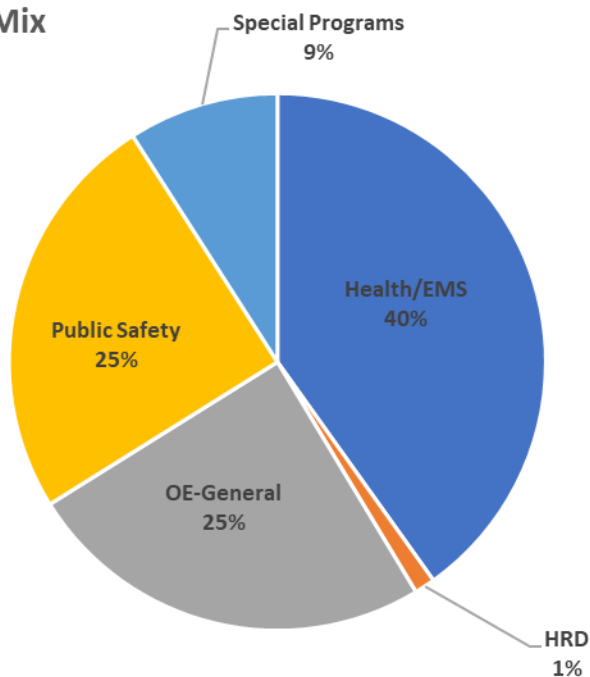


Workforce Continuing Education
FTE and Enrollment Trends

Tri-County CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	37.10	28.98	23.07	-5.91	-20%	1,018	657	586	-71	-11%
Emergency Medical Services	51.77	30.35	39.55	9.20	30%	579	638	763	125	20%
Health	29.84	28.81	35.61	6.80	24%	229	204	329	125	61%
Service Occupations	68.88	24.36	23.79	-0.58	-2%	410	147	147	0	0%
Fire & Rescue Services	13.66	19.99	21.76	1.78	9%	767	1,332	1,335	3	0%
BLET - Basic Law Enforcement	11.50	8.49	21.67	13.19	155%	11	10	22	12	120%
Community Service - Self-Supporting	19.56	16.14	13.40	-2.74	-17%	954	786	666	-120	-15%
Industrial/Manufacturing	9.40	11.77	10.79	-0.98	-8%	117	133	129	-4	-3%
Business	0.61	0.74	4.98	4.24	573%	69	52	99	47	90%
Driver Training	12.83	15.04	4.01	-11.03	-73%	89	106	28	-78	-74%
Criminal Justice	5.00	5.58	2.76	-2.82	-51%	650	874	509	-365	-42%
Customized Industry Training	2.30	1.31	2.36	1.04	80%	195	74	86	12	16%
Human Resources Development	4.44	2.69	2.34	-0.36	-13%	712	504	324	-180	-36%
Receipt Supported Occupational	1.59	0.66	1.22	0.57	87%	96	31	46	15	48%
Early Childhood/Teacher Renewal	1.78	1.29	1.01	-0.28	-22%	51	37	29	-8	-22%
Construction	0.56	0.65	0.59	-0.06	-9%	20	26	17	-9	-35%
Motor Vehicle/DMV	0.67	0.76	0.55	-0.21	-27%	52	62	45	-17	-27%
Auto Maintenance/Repair	0.48	0.35	0.45	0.11	30%	7	10	12	2	20%
Government Regulations	0.00	0.02	0.28	0.27	1537%	0	3	49	46	1533%
Agricultural/Natural Resources	0.00	0.00	0.17	0.17	~	0	0	5	5	~
Emergency Management	0.82	0.72	0.00	-0.72	-100%	105	83	0	-83	-100%
Computer Training	0.62	0.07	0.00	-0.07	-100%	19	2	0	-2	-100%
Grand Total	236.30	169.78	187.31	17.53	10%	5,132	5,114	4,640	-474	-9%

2017 Program Area Mix

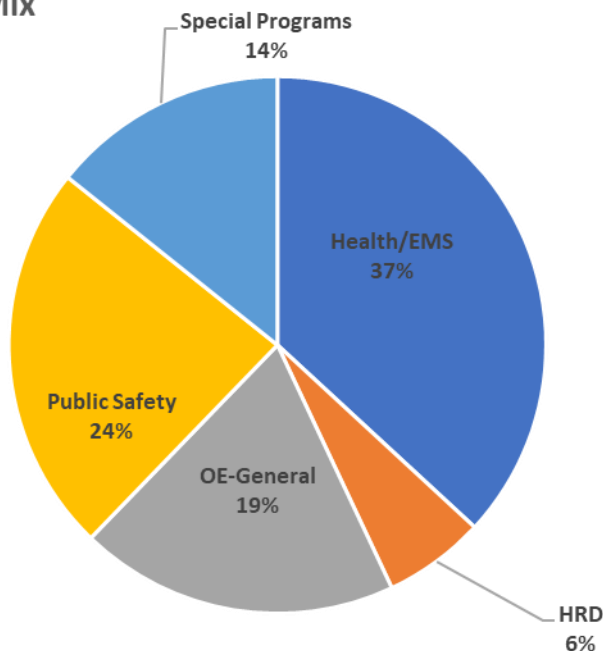


Workforce Continuing Education
FTE and Enrollment Trends

Vance-Granville CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	201.15	176.29	182.80	6.52	4%	2,775	2,277	2,780	503	22%
Health	76.49	84.72	85.77	1.05	1%	707	767	748	-19	-2%
Emergency Medical Services	75.63	70.08	84.60	14.51	21%	2,543	2,972	2,517	-455	-15%
Criminal Justice	57.36	56.56	60.61	4.05	7%	4,745	5,035	5,087	52	1%
Fire & Rescue Services	46.30	42.25	47.49	5.24	12%	2,297	2,394	2,360	-34	-1%
Receipt Supported Occupational	63.31	67.10	32.84	-34.26	-51%	554	567	314	-253	-45%
Service Occupations	34.27	30.72	31.32	0.60	2%	183	179	145	-34	-19%
Human Resources Development	31.54	25.90	28.32	2.42	9%	765	624	694	70	11%
Community Service - Self-Supporting	15.70	19.69	20.81	1.12	6%	432	832	1,235	403	48%
Construction	22.29	20.63	20.68	0.05	0%	163	136	122	-14	-10%
Computer Training	18.55	16.03	15.58	-0.45	-3%	237	231	169	-62	-27%
Customized Industry Training	8.80	18.45	12.22	-6.23	-34%	600	1,058	1,090	32	3%
Driver Training	7.30	10.59	7.84	-2.75	-26%	131	181	145	-36	-20%
Industrial/Manufacturing	10.91	10.76	6.08	-4.68	-43%	67	77	48	-29	-38%
Business	5.69	8.19	4.21	-3.98	-49%	256	325	207	-118	-36%
Early Childhood/Teacher Renewal	2.54	2.14	1.56	-0.58	-27%	61	54	40	-14	-26%
Motor Vehicle/DMV	1.18	1.52	1.37	-0.15	-10%	122	131	118	-13	-10%
Government Regulations	1.92	3.58	0.55	-3.04	-85%	60	112	44	-68	-61%
Foreign Languages	0.17	0.14	0.10	-0.03	-25%	5	4	3	-1	-25%
Agricultural/Natural Resources	1.88	0.53	0.10	-0.43	-80%	17	6	3	-3	-50%
Emergency Management	1.86	0.54	0.00	-0.54	-100%	76	23	0	-23	-100%
Small Business Center (SBC)	0.06	0.02	0.00	-0.02	-100%	14	4	0	-4	-100%
CE Total	483.78	490.15	462.07	-28.08	-6%	14,035	15,712	15,089	-623	-4%

2017 Program Area Mix

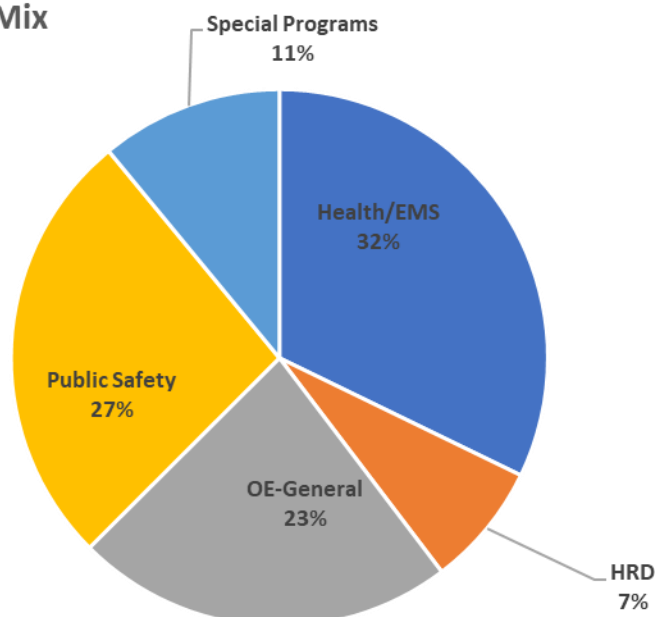


Workforce Continuing Education
FTE and Enrollment Trends

Wake TCC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	1,337.47	1,234.65	1,196.89	-37.76	-3%	16,398	14,732	14,851	119	1%
Health	463.48	791.93	653.92	-138.01	-17%	5,389	5,021	5,035	14	0%
Criminal Justice	268.72	345.39	354.87	9.48	3%	15,762	18,083	18,712	629	3%
Human Resources Development	157.27	150.73	170.81	20.07	13%	7,271	6,979	6,800	-179	-3%
Receipt Supported Occupational	93.92	113.61	148.85	35.24	31%	3,778	5,526	8,139	2,613	47%
Service Occupations	82.63	111.37	143.41	32.04	29%	966	1,072	927	-145	-14%
Fire & Rescue Services	169.12	117.13	126.07	8.94	8%	18,649	9,810	10,633	823	8%
BLET - Basic Law Enforcement	87.81	81.73	101.09	19.36	24%	941	481	840	359	75%
Computer Training	104.08	110.89	94.51	-16.39	-15%	2,326	2,493	1,999	-494	-20%
Emergency Medical Services	32.77	115.56	84.19	-31.37	-27%	399	10,649	10,068	-581	-5%
Construction	77.37	78.67	79.66	1.00	1%	579	538	512	-26	-5%
Industrial/Manufacturing	87.58	86.58	76.13	-10.45	-12%	813	713	589	-124	-17%
Community Service - Self-Supporting	57.76	59.08	63.24	4.16	7%	1,928	2,125	2,451	326	15%
Business	96.48	52.07	49.28	-2.80	-5%	3,477	1,625	1,320	-305	-19%
Customized Industry Training	69.82	46.28	39.49	-6.78	-15%	4,092	2,159	2,732	573	27%
Early Childhood/Teacher Renewal	24.02	25.38	29.63	4.25	17%	743	801	923	122	15%
Foreign Languages	24.96	25.86	27.59	1.73	7%	552	568	589	21	4%
Agricultural/Natural Resources	31.34	23.94	20.54	-3.41	-14%	183	151	139	-12	-8%
Emergency Management	0.00	4.19	12.61	8.42	201%	0	179	575	396	221%
Government Regulations	9.60	11.05	12.19	1.14	10%	249	297	281	-16	-5%
Driver Training	0.00	3.87	3.18	-0.69	-18%	0	84	61	-23	-27%
Aircraft Systems	0.98	0.00	0.00	0.00	~	16	0	0	0	~
Motor Vehicle/DMV	17.64	16.45	0.00	-16.45	-100%	1,750	1,404	0	-1,404	-100%
Auto Maintenance/Repair	1.54	0.70	0.00	-0.70	-100.0%	49	21	0	-21	-100%
Energy/Green Technology	1.29	1.26	0.00	-1.26	-100%	22	21	0	-21	-100%
CE Total	1,960.18	2,373.72	2,291.25	-82.47	-3%	69,934	70,800	73,325	2,525	4%

2017 Program Area Mix

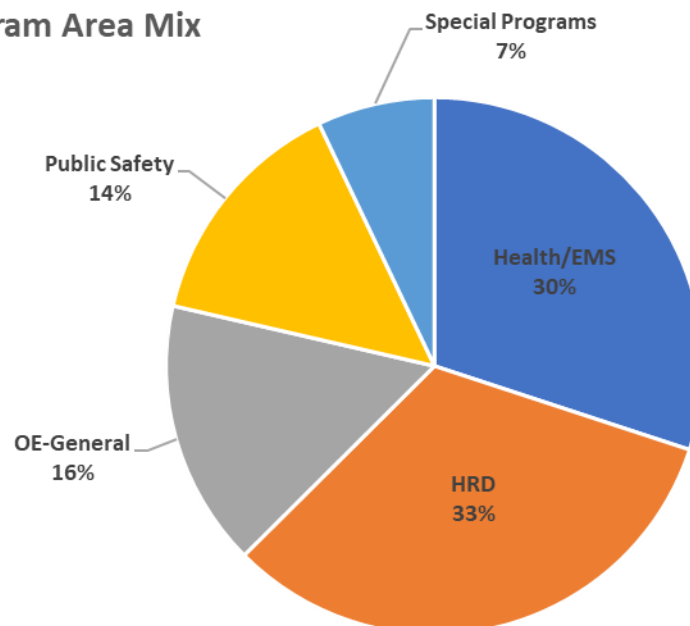


Workforce Continuing Education
FTE and Enrollment Trends

Wayne CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	205.39	188.19	179.74	-8.46	-4%	5,010	4,596	4,726	130	3%
Human Resources Development	147.85	139.70	151.11	11.41	8%	2,561	2,264	2,296	32	1%
Health	49.51	56.15	75.41	19.26	34%	647	758	867	109	14%
Emergency Medical Services	61.41	53.69	64.30	10.61	20%	1,589	1,768	2,160	392	22%
Criminal Justice	26.56	37.60	36.58	-1.01	-3%	1,944	2,231	2,045	-186	-8%
Computer Training	8.28	22.64	30.55	7.92	35%	172	238	247	9	4%
Fire & Rescue Services	25.40	27.38	28.46	1.08	4%	1,676	2,061	1,786	-275	-13%
Community Service - Self-Supporting	17.65	15.37	18.84	3.48	23%	1,083	1,005	1,283	278	28%
Business	18.91	22.91	17.11	-5.80	-25%	363	382	325	-57	-15%
Receipt Supported Occupational	10.84	8.69	9.20	0.52	6%	128	73	94	21	29%
Early Childhood/Teacher Renewal	1.29	4.33	6.74	2.41	56%	37	121	169	48	40%
Customized Industry Training	3.08	5.26	4.89	-0.37	-7%	221	519	346	-173	-33%
Service Occupations	0.98	1.19	4.77	3.58	301%	60	41	44	3	7%
Construction	3.93	5.62	4.69	-0.92	-16%	109	137	143	6	4%
Motor Vehicle/DMV	3.10	3.86	3.74	-0.12	-3%	267	332	312	-20	-6%
Industrial/Manufacturing	3.21	3.42	3.38	-0.03	-1%	93	98	68	-30	-31%
Aircraft Systems	0.61	0.56	2.33	1.77	317%	5	4	10	6	150%
Foreign Languages	1.34	0.38	1.29	0.91	236%	39	11	37	26	236%
Government Regulations	1.81	1.88	0.84	-1.03	-55%	68	71	48	-23	-32%
Emergency Management	0.82	0.00	0.67	0.67	~	21	0	25	25	~
Agricultural/Natural Resources	0.00	0.00	0.03	0.03	~	0	0	1	1	~
Driver Training	0.00	0.70	0.00	-0.70	-100%	0	10	0	-10	-100%
CE Total	386.58	411.30	464.95	53.65	13%	11,083	12,124	12,306	182	2%

2017 Program Area Mix

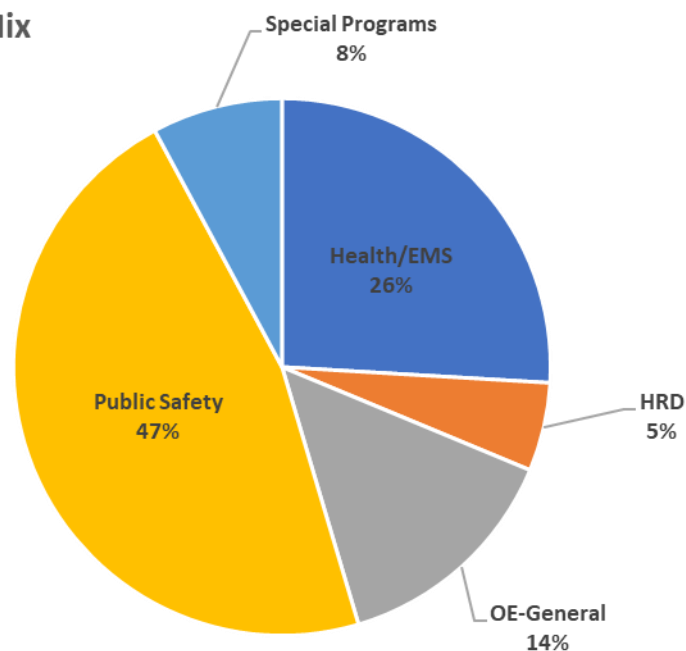


Workforce Continuing Education
FTE and Enrollment Trends

Western Piedmont CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	321.80	214.36	138.77	-75.59	-35%	5,956	4,072	3,523	-549	-13%
Criminal Justice	78.89	64.98	69.68	4.70	7%	3,501	2,879	2,861	-18	-1%
Health	23.78	44.62	47.86	3.24	7%	686	952	930	-22	-2%
Fire & Rescue Services	34.48	36.65	42.02	5.37	15%	2,003	2,414	2,556	142	6%
Construction	6.14	18.37	19.93	1.56	8%	68	168	132	-36	-21%
Emergency Medical Services	31.51	14.02	16.97	2.95	21%	1,736	1,499	1,569	70	5%
Human Resources Development	11.62	15.77	13.33	-2.45	-16%	748	1,020	899	-121	-12%
Customized Industry Training	6.72	11.63	10.71	-0.91	-8%	492	702	1,204	502	72%
Computer Training	15.72	15.99	9.31	-6.69	-42%	208	190	89	-101	-53%
Community Service - Self-Supporting	9.81	7.47	7.37	-0.10	-1%	737	737	847	110	15%
Government Regulations	3.18	1.82	3.15	1.33	73%	500	548	614	66	12%
Industrial/Manufacturing	3.46	0.80	3.01	2.21	276%	39	36	44	8	22%
Emergency Management	5.40	0.88	1.95	1.08	123%	184	90	102	12	13%
Receipt Supported Occupational	1.67	3.12	1.56	-1.56	-50%	135	194	111	-83	-43%
Business	3.36	3.04	1.27	-1.77	-58%	164	167	59	-108	-65%
Service Occupations	1.13	1.19	0.94	-0.25	-21%	23	36	27	-9	-25%
Early Childhood/Teacher Renewal	1.55	1.41	0.70	-0.71	-50%	34	33	18	-15	-45%
Agricultural/Natural Resources	0.94	0.00	0.10	0.10	~	10	0	3	3	~
Foreign Languages	0.10	0.03	0.03	0.00	0%	3	1	1	0	0%
CE Total	239.47	241.79	249.91	8.12	3%	11,271	11,666	12,066	400	3%

2017 Program Area Mix

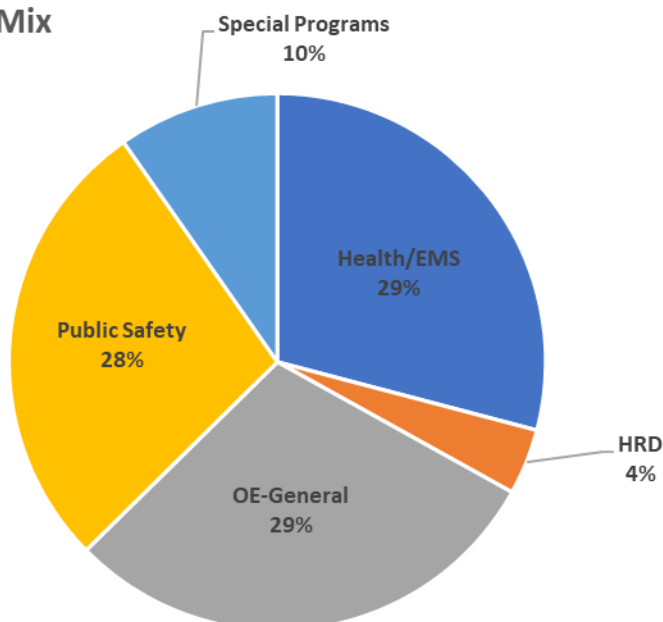


Workforce Continuing Education
FTE and Enrollment Trends

Wilkes CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	229.02	176.30	175.13	-1.16	-1%	2,478	2,071	1,922	-149	-7%
Service Occupations	88.29	77.37	67.60	-9.77	-13%	307	291	255	-36	-12%
Health	75.52	76.32	56.48	-19.84	-26%	821	767	840	73	10%
Fire & Rescue Services	45.36	48.50	51.26	2.75	6%	2,460	2,704	2,633	-71	-3%
Emergency Medical Services	23.48	31.65	50.49	18.84	60%	574	918	1,764	846	92%
Criminal Justice	36.80	40.67	35.31	-5.36	-13%	2,305	4,408	3,882	-526	-12%
Customized Industry Training	24.75	32.44	17.42	-15.02	-46%	936	1,026	1,536	510	50%
Business	12.67	14.22	16.79	2.56	18%	287	275	369	94	34%
Government Regulations	11.55	14.89	15.08	0.18	1%	298	329	357	28	9%
Human Resources Development	20.01	15.79	14.59	-1.21	-8%	2,507	1,925	988	-937	-49%
Receipt Supported Occupational	14.73	19.49	10.93	-8.56	-44%	2,027	1,753	1,441	-312	-18%
Community Service - Self-Supporting	2.70	0.25	7.40	7.14	2825%	73	12	78	66	550%
Industrial/Manufacturing	7.12	3.12	6.62	3.50	112%	83	52	111	59	113%
Computer Training	7.87	5.67	5.73	0.06	1%	148	99	113	14	14%
Construction	10.28	3.94	4.24	0.30	8%	108	38	35	-3	-8%
Motor Vehicle/DMV	2.54	2.83	3.02	0.19	7%	226	244	259	15	6%
Early Childhood/Teacher Renewal	1.39	1.46	1.64	0.17	12%	41	42	46	4	10%
Agricultural/Natural Resources	6.14	1.67	1.12	-0.55	-33%	147	47	41	-6	-13%
Auto Maintenance/Repair	4.61	0.42	0.93	0.51	122%	31	12	5	-7	-58%
Driver Training	2.51	0.00	0.56	0.56	~	18	0	4	4	~
Foreign Languages	1.12	0.77	0.45	-0.31	-41%	33	18	16	-2	-11%
BLET - Basic Law Enforcement	9.16	0.00	0.00	0.00	~	9	0	0	0	~
CE Total	408.61	391.48	367.64	-23.85	-6%	13,439	14,960	14,773	-187	-1%

2017 Program Area Mix

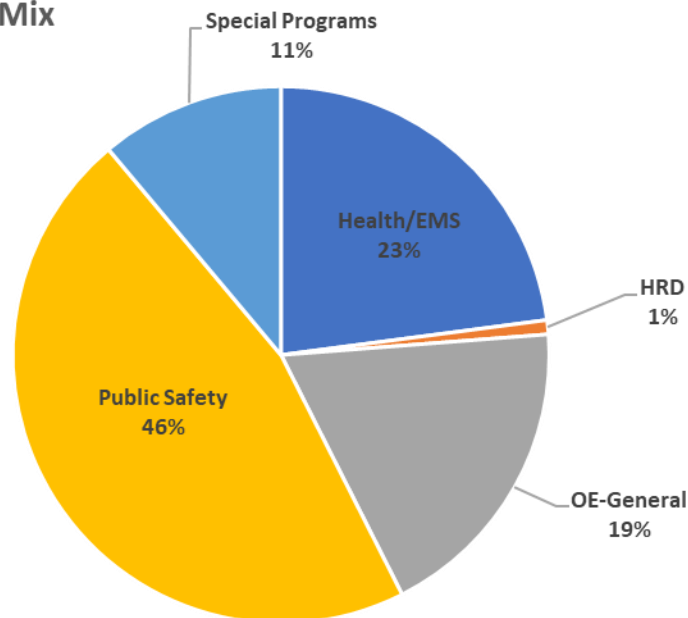


Workforce Continuing Education
FTE and Enrollment Trends

Wilson CC

	FTE					Registration				
	2015	2016	2017	Change (2016 - 2017)	% Change	2015	2016	2017	Change (2016 - 2017)	% Change
Basic Skills	125.37	115.94	90.05	-25.89	-22%	2,589	2,544	1,952	-592	-23%
Criminal Justice	85.86	71.34	79.56	8.21	12%	2,921	2,426	2,214	-212	-9%
Fire & Rescue Services	67.75	66.19	55.78	-10.41	-16%	1,390	1,260	1,870	610	48%
Health	57.53	54.57	50.43	-4.14	-8%	471	486	601	115	24%
Service Occupations	11.89	31.99	35.38	3.39	11%	35	65	87	22	34%
Customized Industry Training	6.00	10.64	24.43	13.79	130%	418	574	1,154	580	101%
Emergency Medical Services	27.08	24.12	18.12	-6.00	-25%	1,030	1,040	1,165	125	12%
Industrial/Manufacturing	14.27	15.28	9.54	-5.74	-38%	232	240	174	-66	-28%
Community Service - Self-Supporting	10.68	10.16	8.82	-1.35	-13%	345	339	332	-7	-2%
Business	5.53	5.33	3.71	-1.61	-30%	149	159	143	-16	-10%
Government Regulations	1.55	2.81	3.28	0.47	17%	75	155	229	74	48%
Motor Vehicle/DMV	1.22	2.84	2.63	-0.21	-7%	99	221	199	-22	-10%
Human Resources Development	3.77	3.74	2.54	-1.20	-32%	213	185	82	-103	-56%
Construction	1.97	3.56	2.53	-1.03	-29%	70	157	115	-42	-27%
Computer Training	2.74	2.17	0.88	-1.28	-59%	81	65	28	-37	-57%
Foreign Languages	0.29	0.84	0.61	-0.23	-28%	11	31	21	-10	-32%
Auto Maintenance/Repair	0.41	0.00	0.29	0.29	~	7	0	5	5	~
Aircraft Systems	0.00	0.00	0.29	0.29	~	0	0	10	10	~
Early Childhood/Teacher Renewal	1.85	1.33	0.28	-1.05	-79%	52	42	7	-35	-83%
Emergency Management	1.51	0.16	0.00	-0.16	-100%	155	18	0	-18	-100%
Receipt Supported Occupational	0.67	1.10	0.00	-1.10	-100%	40	141	0	-141	-100%
CE Total	302.53	308.17	299.11	-9.06	-3%	7,794	7,604	8,436	832	11%

2017 Program Area Mix



Workforce Continuing Education
FTE and Enrollment Trends

Tier Structure (Effective March 2018)

Tiers 1A/1B					
Name	Title		Name	Title	
AER3211	Aircraft Dispatcher	1A	CAR3112	Building Construction Trades	1B
AET3122	Aircraft Electrical System-Adv	1A	CAR3124	Carpentry: Framing	1B
AET3124	Airframe Systems	1A	CAR3200	Construction Management	1B
AET3130	Engine Electrical Systems	1A	CAT3100	Computed Tomography	1B
AET3224	Adv. Avionics Wiring & Trouble	1A	EDT3100	Intraoperative Neuromonitoring	1B
AVI3009	Aircraft Structural Training	1A	EGY3002	Photovoltaic (PV) Technology	1B
AVI3010	Aviation Maint. - Power Plant	1A	EGY4005	Building Energy Retrofitting	1B
AVI3011	Aviation Maintenance - General	1A	ELC3014	Electricity: Basic	1B
AVI3012	Aviation Maint. - Airframe	1A	ELC3119	Commercial/Residential Wiring	1B
BTC3200	Biowork: Process Technician	1A	ELN3025	Solid State Electronics	1B
ELS3018	Electrical Lineman	1A	FSD3100	Fire Sprinkler Installation	1B
HET3125	Fleet Maintenance Technician	1A	HEO3100	Heavy Equipment Operations	1B
MEC3187	Composite Technology Level I	1A	ISC3138	Electro-Mechanical Skills	1B
RAD2100	Mammography	1A	MEC3010	Machining Technology	1B
TRA3607	Truck Driver Training	1A	MNT3065	Maintenance Mechanics	1B
AHR3131	HVAC: Heating, Air Condition	1B	MNT3111	Manufacturing Production Tech.	1B
APP3200	Apprentice: HVAC	1B	MNT3200	Alarm System Installation	1B
APP3601	Apprentice: Sheet Metal	1B	NUR3354	Magnetic Resonance Image/MRI	1B
APP3612	Apprentice: Electrical	1B	PLU3020	Pipe Fabrication	1B
APP3618	Apprentice: Maint. Mechanic	1B	PLU3024	Plumbing	1B
APP3701	Apprentice: Plumber	1B	REF3100	Ammonia Refrigeration	1B
ATR3115	Mechatronics	1B	TCT3102	Network Cable Installation	1B
AUT3109	Auto Body Repair	1B	TCT3105	Broadband Communications	1B
AUT3137	Automotive Mechanics	1B	WLD3106	Welding	1B
CAR3108	Carpentry: Core Skills	1B			

Workforce Continuing Education
FTE and Enrollment Trends

Tier 2			
Name	Title	Name	Title
AUT3200	Small Engine Mechanic	FIP3022	Building Construction
BAR3100	Registered Barber	FIP3024	Health & Wellness
BAS3120	Business Analytics	FIP3025	Safety & Survival
CAB3100	Cabinetmaking	FIP3026	Mayday
CCT3110	Cybersecurity	FIP3124	NFPA1403 Live Burn Compliance
CJC3938	Basic Law Enforcement Training	FIP3125	FFI-HAZMAT Awareness
CJC3941	Detention Officer Cert.	FIP3351	HAZMAT Level One Responder
CJC4004	Search & Rescue Fundamentals	FIP3402	Firefighter Training
CJC5001	Crime Scene Technician	FIP3404	Firefighter Training
CJC5055	Security and Enforcement Training	HEA3009	Nutritional Dietary Mgr. Training
CJC5060	Animal Handling and Control	HEA3021	Massage Therapy
COM3800	Braille Reading & Writing	HIT3700	Electronic Health Records
COM3801	Braille Tactile Graphics	HOS4040	Hotel & Lodging Operations
COS3101	Manicurist	HSE3300	Direct Support Professional
COS3102	Esthetician	ICT3100	Heart and Vascular Invasive
COS3104	Natural Hair Care Specialist	ICV3111	Cardiovascular Technician/Moni
COS3201	Cosmetology	LOG3400	Distribution and Logistic Mgmt
COS3206	Cosmetology Instructor Training	MAS3002	Masonry
CTR3110	Clinical Research Specialist	MED3002	Central Sterile Processing
DIA3100	Dialysis Technology	MED3004	Sleep Disorders Technician
EMS4103	EMR to EMT Bridge	MED3200	Critical Care Transport
EMS4200	Emergency Med Tech Initial	MED3300	Medical Assisting
EMS4300	Adv Emergency Med Tech Initial	MLA3022	Phlebotomy Experience
EMS4303	AEMT to Paramedic Bridge	MNT3066	Apartment Maint. Tech (CAMT)
EMS4400	Paramedic Initial	MNT3067	Healthcare Facilities Mgmt
FIP3000	Firefighter/HAZMAT/TIMS Block	NET3100	Networking Technology
FIP3001	Orientation & Safety	NUR3218	Home Care Nurse Aide
FIP3003	Alarms & Communications	NUR3240	Nurse Aide Level I
FIP3004	Fire Behavior	NUR3241	Nurse Aide Level II
FIP3005	Portable Extinguishers	NUR3252	Geriatric Nurse Aide
FIP3006	Personal Protective Equipment	OPT3020	Ophthalmic Assistant
FIP3007	Forcible Entry	OSC3608	Health Unit Coordinator
FIP3008	Ventilation	PHM3250	Pharmacy Technician Training
FIP3009	Ropes	PSF3100	Sports Medicine Technology
FIP3010	Ladders	PSY3000	Psychiatric Technician LI
FIP3011	Fire Hose, Streams & Appliance	UPH3000	Furniture Fundamentals
FIP3012	Foam Fire Streams	UPH3100	Manual Cutting
FIP3013	Fire Control	UPH3101	Sewing
FIP3014	Loss Control	UPH3102	Inside Upholstery
FIP3016	Emergency Medical Care	UPH3106	Pattern Making
FIP3017	Rescue	UPH3107	Spring Up
FIP3018	Water Supplies	UPH3108	Outside Upholstery
FIP3019	Sprinklers	UPH3110	Intro to Upholstery
FIP3021	Fire & Life Safety Preparedness	UPH3161	Automated Cutting

Workforce Continuing Education
FTE and Enrollment Trends

Budget FTE Value - Instruction

Fiscal Year	Reporting Year	Tier 1A	Tier 1B (1)	Tier 2	Tier 3 (base)
2012-13	2011		\$3,689.84	\$3,207.45	\$ 2,725.15
2013-14	2012		\$3,636.31	\$3,160.79	\$ 2,685.38
2014-15	2013	\$4,170.62	\$3,691.47	\$3,208.16	\$ 2,724.95
2015-16	2014	\$4,204.24	\$3,719.13	\$3,234.03	\$2,748.93
2016-17	2015	\$4,269.73	\$3,777.07	\$3,284.41	\$2,791.75
2017-18	2016	\$4,446.87	\$3,933.77	\$3,420.67	\$2,907.57