

## Calculating FTE in CURCEFTES2

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Columns 2-6)

Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.

Degree Code In List A;C;D;T;P

Self Supporting Code Not In List "Y"

Curriculum Code Not In List "T90900"

3. Total Curriculum Actual Budget FTE\* (Column 7)

Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

### Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

5. Occupational Regular Budget FTE (Column 9)

This number is determined by selecting Funding Area Code In List "03".

03 = Occupational Regular Budget

6. Subtotal Continuing Education Actual Budget FTE\* (Column 10)

Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

### Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)

This number is calculated by combining Funding Area Code In List "04;08;10;11".

04 = Self-Support Occupational Training

08 = Small Business Center

10 = Community Service - Granted Supported - Block Grant

11 = Self-Support Non Occupational Training

8. Customized Training FTE (Column 15)

Determine the FTE by using the filter Master Program Code = "X50"

X50 = Customized Training

9. Subtotal Continuing Education Non-Budget FTE (Column 16)

Funding Area Code In List "04;08;10;11"

Master Program Area Code = X50

10. Total FTE (Column 17)

The following columns are summed to create the Total FTE by college for a semester.

Total FTE by College = Total Curriculum Actual Budget FTE\* +

Subtotal Continuing Education Actual Budget FTE\* +

Subtotal Continuing Education Non-Budget FTE

# North Carolina Community College System

## Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Semester: **Summer 2016-2017**

Last Refresh Date: 2/21/17



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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	313.1	18.3	13.7	17.8	30.2	393.1	92.7	75.9	168.5	1.4			2.6	4.6	8.5	570.2	
Asheville-Buncombe TCC	450.2	16.9	2.5	19.6	94.3	583.6	86.3	124	210.3	17.1	.2		26.3	9.3	53	846.8	
Beaufort County CC	82.5	.7	4.6	6.5	9.1	103.4	25.9	63.1	89.1	.4			3.6	.5	4.5	196.9	
Bladen CC	63.9	.7	12.3	10.8	15.2	102.9	12.7	43.5	56.1				1.7	.5	2.2	161.2	
Blue Ridge CC	115.4	4.9	.5	13.3	11.4	145.5	16.3	62	78.3	2.6		.8	6.8	5	15.1	238.9	
Brunswick CC	78.2	21.7	1.1	12.5	16.5	130	52.2	57.5	109.7	3.6			7.8	.2	11.5	251.2	
Caldwell CC and TI	216.6	7.8	6.4	25.4	23	279.1	36.4	140.7	177.1	1.2			10.3	.4	11.9	468.1	
Cape Fear CC	649.4	49.3	12.2	81.2	44.4	836.5	62.2	129.9	192.1	4.3			7.7	1.4	13.4	1,041.9	
Carteret CC	107.2	1.3	2.3	21.7	6.9	139.4	18.4	86.6	105	1			3.3	.8	5.1	249.5	
Catawba Valley CC	187.8	5.5	4.3	52.4	55.9	305.9	39.7	140.8	180.5	3.4			16.4	1	20.8	507.2	
Central Carolina CC	282.2	6	6.8	60.5	29.9	385.4	114.3	165	279.3	1.5			10	2.1	13.6	678.3	
Central Piedmont CC	1,313.2	57.7	20.9	69.9	146.2	1,607.9	134.8	113.4	248.2	80.1			21.5	21.9	123.5	1,979.6	
Cleveland CC	136.6	8.3	9.7	34.7	45	234.3	13.6	100.3	114	.3			2.4	.2	2.9	351.1	
Coastal Carolina CC	507.1	1.7	3.4	64.8	42.6	619.6	31.4	147.4	178.9	.5			6.7	.5	7.7	806.2	
College of the Albemarle	113.5	1	20.7	23.6	14.9	173.7	11.1	78.8	89.9	1			3.3		4.3	267.9	
Craven CC	206.7	2.6	7.4	19.5	23.1	259.3	12.9	127.8	140.7	8.1				1.6	9.7	409.8	
Davidson County CC	195.2	1.3	6.2	28.8	27.1	258.5	54.8	77.3	132.1	1.6		-	11.3	3	15.9	406.6	

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Colleges	Curriculum Programs						Continuing Education Programs									
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	TOTAL
Durham TCC	358	16.2	3.8	9.7	45.3	433	51.3	135.9	187.2	11.5			3.1	6.8	21.5	641.7
Edgecombe CC	192.3	7	.4	29	13.5	242.1	25.7	67.6	93.4				.6	1.4	2	337.5
Fayetteville TCC	916.8	14.2	11.5	68.8	71.4	1,082.7	185.3	479.2	664.5	13.6			34.6	.8	49	1,796.2
Forsyth TCC	692.1	14.6	9.8	74.5	90.7	881.8	119.8	197.9	317.7	12.2			9.3	12.6	34	1,233.6
Gaston College	422.9	8.4	12.4	51.4	36.2	531.3	36	74.9	110.9	3.7		1	3.4	4	12.1	654.3
Guilford TCC	966.2	1.8	6.5	40.5	54.8	1,069.7	177.3	193.1	370.3	4			9.1	9.5	22.7	1,462.7
Halifax CC	57.4	26.2	.5	11	2.7	97.8	11.7	62.8	74.5	1.3			.1	.6	2	174.3
Haywood CC	121.4	4.2	4.8	8.1	17.7	156.2	8.6	37.5	46.1	.5			4.3	1.7	6.5	208.8
Isothermal CC	139.6	22	7.2	6.4	9.9	185.1	14.6	54.9	69.5				9.6	.4	10	264.6
James Sprunt CC	46.5	.3	5	36.2	4.8	92.7	6.6	40.8	47.4				1.8	.1	1.9	142
Johnston CC	192.4	47.8	7.6	11.7	25.2	284.7	16.5	148.2	164.7	.9			5.9	1	7.8	457.1
Lenoir CC	177.9	7.3	9.7	18.5	40.7	254.1	61.8	454	515.8	.1			5.8	1.7	7.6	777.5
Martin CC	29.2	.7	3.5	8.8	.4	42.7	8.4	37.9	46.3	.3			1.8	.3	2.4	91.4
Mayland CC	21.3	-.4	.3	5.7	1.6	28.6	81.3	102.4	183.7				2.3	.5	2.8	215.1
McDowell TCC	64.5	7.4	5.9	23.9	7.9	109.7	18.2	32.7	50.9	6			1.2	2.1	9.4	169.9
Mitchell CC	174.4	2.6	5.3	8.3	55.1	245.6	31.2	65	96.2	4.1			4.8	1.5	10.4	352.2
Montgomery CC	51.6	1.7	6	10.6	1.3	65.6	11	34.4	45.5	1.5			2.7	1.6	5.7	116.8

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Nash CC	180.5	2.5	4.8	8.5	30.9	227.2	17.1	106.6	123.7	4.2			13.6	1.2	19.1	370
Pamlico CC	11.4	29.8	.3	.1	5.1	46.8	9	32.2	41.2	.2			1.2		1.5	89.5
Piedmont CC	51.8	4.6	1.9	10.4	4.4	73	23.1	113.4	136.5	.1			.2	.2	.6	210
Pitt CC	687.9	12.8	15.4	40.2	58.7	815	48.5	173.6	222.2	6			5.2	1	12.2	1,049.3
Randolph CC	221.3	5.6	1	12.2	8.5	248.6	43.8	85.9	129.6	1.1			1.4	6.5	9	387.3
Richmond CC	127	6.2	15.4	16.3	14.1	179	90.6	130.4	220.9				.9	1.6	2.5	402.4
Roanoke Chowan CC	18.1	.2	1.3	2.1	4.9	26.6	7.7	63.3	71.1	2.3				.7	3.1	100.7
Robeson CC	108.1	.2	6	30.7	1.9	147	112.1	166.5	278.6	1.3			1.4	1.4	4.1	429.7
Rockingham CC	95.7	2.9	.6	15.6	6.7	121.5	20.8	32.7	53.5	.1			1.6	5.7	7.4	182.4
Rowan-Cabarrus CC	361.6	24.8	12.3	27.6	45	471.3	71.2	163.4	234.6	4.1			2.5	5	11.5	717.5
Sampson CC	75.1	8.6	7.4	9.7	15.7	116.6	63.4	75.1	138.5				1.9	.5	2.4	257.4
Sandhills CC	293.8	8.1	6	6.4	44	358.3	36.8	90.4	127.2	3.2			2.9	1.6	7.7	493.1
Southeastern CC	104.9	6.2	8.5	9.8	14	143.3	66.6	150.7	217.3				1.5	.4	1.9	362.5
South Piedmont CC	100	1.9	11.4	10.5	16.1	139.8	25.3	151.7	177	4.5			1.1	1.9	7.5	324.4
Southwestern CC	137.1	6.4	2.9	12.6	10.5	169.4	19.8	80.5	100.4	1.4			1.3	.3	3	272.8
Stanly CC	164.8	25.4	6.9	24.2	20.1	241.3	32.1	121.2	153.4	2.8				5.6	8.4	403.1

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Surry CC	141.3	5.6	8	18.4	22.7	196.1	27.1	116.8	143.9	.1			3.7	3.3	7	347	
Tri-County CC	43.7	3.9	7.3	9.1	10.2	74.1	5.5	36.9	42.4	.1			5.1	.8	5.9	122.5	
Vance-Granville CC	159.8	1.6	6.1	26.8	18.2	212.4	39.1	124.7	163.8	17.1			2.8	7	26.9	403.1	
Wake TCC	1,523.7	61	5.6	60.2	195	1,845.6	385.8	536.2	921.9	26.6			16.6	5.1	48.4	2,815.8	
Wayne CC	257.2	8.6	9.9	28.1	17.7	321.4	43.3	104.2	147.5	8.7			6	2	16.7	485.6	
Western Piedmont CC	111.3	.8	4.4	.4	21.7	138.6	47.3	52.3	99.6	.1			3.9	1.7	5.6	243.8	
Wilkes CC	139.8	.4	3.7	15	18.2	177.1	42.4	65.9	108.3	6.6				14.4	20.9	306.4	
Wilson CC	179.9	3.6	2.9	15.8	23	225.3	25	68.7	93.7	.4			2.1	2.7	5.1	324.1	
<b>Total</b>	<b>14,939.2</b>	<b>619.4</b>	<b>379.9</b>	<b>1,396.4</b>	<b>1,741.8</b>	<b>19,076.6</b>	<b>2,984.5</b>	<b>6,796.6</b>	<b>9,781.1</b>	<b>278.3</b>	<b>.2</b>	<b>1.8</b>	<b>318.8</b>	<b>170.6</b>	<b>769.7</b>	<b>29,627.5</b>	