

Calculating FTE in CURCEFTES2 Summary Summer, 2015

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Summer 201502

Last Refresh Date:
1/6/17

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	368.7		368.7	92.6	92.6	92.5	5.2	6.4	104	553.8	5.2	6.4	565.4
Asheville-Buncombe TCC	573	-.2	572.8	88.6	88.6	160.6	35.4	6.5	202.5	822.2	35.2	6.5	863.9
Beaufort County CC	54.9	40.5	95.4	29.8	29.8	72	3.8	1.4	77.1	156.6	44.3	1.4	202.3
Bladen CC	55	48.5	103.5	13.1	13.1	52.1	2.5	.7	55.3	120.2	51	.7	172
Blue Ridge CC	164.3		164.3	19	19	62.7	10.6	2.7	76	246	10.6	2.7	259.3
Brunswick CC	64	32.2	96.2	53.8	53.8	77.9	11.5	.6	89.9	195.7	43.6	.6	239.9
Caldwell CC and TI	293.7		293.7	52.8	52.8	112.5	13.4	1.9	127.9	459	13.4	1.9	474.4
Cape Fear CC	455.7	391.5	847.2	70.1	70.1	100.9	9.4	7.8	118.1	626.7	401	7.8	1,035.5
Carteret CC	77	64.4	141.4	22.8	22.8	71.8	6.5	.4	78.7	171.6	70.9	.4	242.9
Catawba Valley CC	126.1	216.1	342.2	37.8	37.8	106.8	21.4	2.5	130.7	270.7	237.5	2.5	510.7
Central Carolina CC	371.8		371.8	118.4	118.4	149.2	14.5	2.6	166.3	639.4	14.5	2.6	656.5
Central Piedmont CC	584.8	962.7	1,547.5	166.9	166.9	103.5	87.8	21.5	212.8	855.1	1,050.5	21.5	1,927.1
Cleveland CC	125.8	31.8	157.6	17.6	17.6	134	1.8	2.2	138	277.5	33.6	2.2	313.3
Coastal Carolina CC	642.2		642.2	32.1	32.1	141.2	13.8	.2	155.2	815.5	13.8	.2	829.5
College of the Albemarle	96.2	49.5	145.7	12.2	12.2	47.5	4.1		51.6	156	53.6		209.6
Craven CC	88.9	159.4	248.3	20.1	20.1	85.7	4.5	.6	90.8	194.7	163.9	.6	359.2
Davidson County CC	116.2	120.2	236.4	66.3	66.3	119.1	15.3	2.5	136.8	301.5	135.5	2.5	439.5
Durham TCC	215.7	194.4	410.2	52.8	52.8	141.2	9.5	8	158.7	409.7	203.9	8	621.6
Edgecombe CC	251.2		251.2	26.4	26.4	43.3	.2	2.7	46.2	320.8	.2	2.7	323.8
Fayetteville TCC	594.9	538.3	1,133.2	205.8	205.8	442.1	46.6	1.1	489.7	1,242.8	584.9	1.1	1,828.7



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

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	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	886.6		886.6	130.9	130.9	167.1	12.2	9.4	188.7	1,184.5	12.2	9.4	1,206.1
Gaston College	419.7	45.7	465.4	35.6	35.6	68.3	6.4	3.8	78.5	523.7	52	3.8	579.6
Guilford TCC	1,122.1	-.1	1,122	172.7	172.7	151.6	15.5	34.4	201.5	1,446.4	15.4	34.4	1,496.1
Halifax CC	53.7	23.7	77.4	15.8	15.8	44.1	2.2	.5	46.7	113.6	25.9	.5	139.9
Haywood CC	46.7	103	149.7	10.9	10.9	41.4	6	2	49.5	99	109	2	210.1
Isothermal CC	70.3	71.7	142	17.7	17.7	60.3	11	1.3	72.6	148.4	82.7	1.3	232.3
James Sprunt CC	35.6		35.6	8.5	8.5	43.7	2.3		46	87.8	2.3		90.2
Johnston CC	189.9		189.9	17.3	17.3	138.6	9.3	1.3	149.1	345.8	9.3	1.3	356.3
Lenoir CC	169	125.8	294.9	71.6	71.6	386.4	7	6.7	400.1	627.1	132.8	6.7	766.6
Martin CC	32.8	6	38.8	17.8	17.8	52.9	.4	.5	53.8	103.5	6.4	.5	110.4
Mayland CC	22.6	6.2	28.8	94.5	94.5	112.7	3.2	1.3	117.2	229.8	9.3	1.3	240.5
McDowell TCC	54	55.1	109.1	22.5	22.5	52.9	14	11.4	78.3	129.4	69.1	11.4	209.9
Mitchell CC	87.2	151	238.3	30.1	30.1	64.6	11.3	2.2	78	181.9	162.3	2.2	346.4
Montgomery CC	46.5	15.5	61.9	11	11	35.2	3.9	.4	39.4	92.6	19.3	.4	112.4
Nash CC	163.2	93.5	256.8	25.1	25.1	86.2	12.4	3.5	102.2	274.5	106	3.5	384
Pamlico CC	33.6		33.6	9.2	9.2	35.6	1.4		37	78.4	1.4		79.9
Piedmont CC	43.2	33.9	77.1	20.8	20.8	110.1	.7	1.6	112.3	174.1	34.6	1.6	210.2
Pitt CC	662.9	143.4	806.3	33.3	33.3	137.7	12.4	3.6	153.7	833.9	155.8	3.6	993.3
Randolph CC	240.9		240.9	51.6	51.6	79.9	3.5	3.6	87	372.4	3.5	3.6	379.5
Richmond CC	154		154	96.6	96.6	132	1.6	3	136.6	382.5	1.6	3	387.1



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Roanoke Chowan CC	22.6	1.3	23.9	14.5	14.5	43.1	.9	.5	44.5	80.2	2.2	.5	82.9
Robeson CC	109.8	40	149.8	123.5	123.5	173	2.4	5.8	181.1	406.3	42.4	5.8	454.5
Rockingham CC	140		140	13.9	13.9	44	3.5	4.3	51.8	197.9	3.5	4.3	205.7
Rowan-Cabarrus CC	205	273.4	478.4	72.6	72.6	161.3	9.5	4.9	175.7	439	282.8	4.9	726.7
Sampson CC	71.7		71.7	81.7	81.7	74.9	.4	.2	75.5	228.3	.4	.2	228.9
Sandhills CC	181.1	201.7	382.9	45.6	45.6	93	7.9	.3	101.2	319.8	209.6	.3	529.6
Southeastern CC	80.2	52.9	133.1	66.3	66.3	153.6	.9	.5	155	300.1	53.9	.5	354.5
South Piedmont CC	22	104.3	126.3	41.9	41.9	131.1	5.7	.6	137.4	195	110	.6	305.6
Southwestern CC	144.3	39.7	184	15.1	15.1	105.1	2.8	.5	108.4	264.4	42.5	.5	307.4
Stanly CC	178.4	50.2	228.6	22.6	22.6	119.1	1.3	1	121.5	320.1	51.5	1	372.7
Surry CC	162.1	25.4	187.6	33.7	33.7	120.9	4.4	5.6	130.9	316.7	29.8	5.6	352.2
Tri-County CC	51.5	30	81.5	9.1	9.1	54.4	5.7	.7	60.9	115	35.7	.7	151.4
Vance-Granville CC	88.3	79.3	167.6	48.5	48.5	118.1	24.5	2.2	144.8	254.9	103.8	2.2	360.9
Wake TCC	1,126.9	597.7	1,724.6	411.1	411.1	432.5	40.6	9.6	482.7	1,970.5	638.3	9.6	2,618.4
Wayne CC	318.7		318.7	46.7	46.7	82.6	15.8	1.4	99.7	448	15.8	1.4	465.1
Western Piedmont CC	47	93.7	140.7	78.2	78.2	45.5	4.8	.7	51	170.7	98.5	.7	269.9
Wilkes CC	157		157	54.6	54.6	101.5	4	4	109.5	313.1	4	4	321.1
Wilson CC	213.1		213.1	25.9	25.9	67.1	2.9	2.1	72.1	306.1	2.9	2.1	311.1
Total	13,174.6	5,313.2	18,487.8	3,298	3,298	6,438.9	592.2	207.5	7,238.6	22,911.4	5,905.4	207.5	29,024.3