

Calculating FTE in TABLE2SEM Detail (Fall, 2013)

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Budget FTE (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Budget FTE (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Budget FTE (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
9. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Budget FTE +
Subtotal Continuing Education Budget FTE +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Full-Time Equivalent (FTE)

TABLE2SEM Detail (Fall, 2013)

Reporting Semester: Fall 2013

Last Refresh on: 5/22/14

Budget: Budget represents FTE enrollment used in the calculation of funded Budget FTE. Funded Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	1,470.7	115.2	14.5	83.5	29	1,712.8	165.8	114.1	279.9	1.5	.3		8.4	4.3	14.5	2,007.2
Asheville-Buncombe TCC	2,450.1	205.8	30.6	154.8	234.8	3,076	152.7	278.2	431	7.6	2.3		39.2	3.9	53	3,560
Beaufort County CC	700.4	32.1	18.8	22.7	7.4	781.2	44	74.7	118.7	.6	.7		2.2	1.7	5.2	905.1
Bladen CC	473.9	47	16.3	22.9	13.4	573.4	26.1	73.2	99.3		.2		1.1	.1	1.3	674.1
Blue Ridge CC	740.4	38	4.3	98.2	24.1	905	50.8	161.2	212.1	3.3	1.2		16	3.7	24.1	1,141.2
Brunswick CC	547.3	51.1	9.4	64.8	17.6	690.2	89.9	137	226.9	5.9	.3		9.3	2.4	17.9	934.9
Caldwell CC and TI	1,312.7	57.9	35.1	102.9	26.7	1,535.3	110.7	263.3	374.1	1.3	.7		10.2	1	13.2	1,922.5
Cape Fear CC	3,234.4	155.2	14.3	295.6	47.5	3,747	203.4	329.3	532.7	2.8	1.9		11.1	1.4	17.3	4,297
Carteret CC	511.5	43.7	5.9	73.2	12.6	647	49.8	129.5	179.4	2.8	.8		6.6	1.2	11.3	837.7
Catawba Valley CC	1,568.3	50.2	12.9	119	57.5	1,807.8	115.6	200.6	316.2	13	1.6		11.3	.9	26.7	2,150.7
Central Carolina CC	1,532.8	175.3	23.7	206.8	47.8	1,986.3	312.4	317.9	630.4	10.2	1.5		4.8	10.3	26.9	2,643.6
Central Piedmont CC	6,198.4	207.1	65.8	335.3	280	7,086.5	556.3	213	769.3	110.6	1.3		27.2	26.2	165.3	8,021.1
Cleveland CC	902.3	151.2	38.7	230.5	47.2	1,369.9	50.2	200	250.3		.3		4.2	3.1	7.6	1,627.8
Coastal Carolina CC	1,593.3	43.9	15.5	142.5	30.8	1,826	74.3	251.1	325.4	15.4	3.6		11.5		30.5	2,181.9
College of the Albemarle	775.2	73.8	36.7	108.2	17.8	1,011.7	80.4	82.8	163.2	1.1	2.8		7.1	.6	11.6	1,186.5
Craven CC	1,099.2	47.7	14.9	90.6	27.5	1,279.9	62.4	168.2	230.6	-12.2	1.5		1.1	2	-7.7	1,502.8
Davidson County CC	1,348.7	76.8	18.6	145.8	20.6	1,610.3	155.5	147.8	303.3	2.9	.5		3.6	3.5	10.5	1,924.1
Durham TCC	1,634.8	76.8	13.8	69.5	60.3	1,855.2	138.9	179.5	318.4	38.4			9.8	5.5	53.6	2,227.2
Edgecombe CC	933.1	18.2	7.7	162	14.2	1,135.2	73.4	106.8	180.2		1.3		.9	5.6	7.8	1,323.2
Fayetteville TCC	3,958.6	164.1	30.8	218.4	169.1	4,541.1	362.1	855.8	1,217.9	26.5	5		28.2	4.7	64.4	5,823.4
Forsyth TCC	3,157.4	97.5	10.7	262	67.1	3,594.7	264.1	285.7	549.8	10.8	4.1		9.4	11.1	35.5	4,180

North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Full-Time Equivalent (FTE)

TABLE2SEM Detail (Fall, 2013)

Reporting Semester: Fall 2013

Last Refresh on: 5/22/14

Budget: Budget represents FTE enrollment used in the calculation of funded Budget FTE. Funded Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

Colleges	Curriculum Programs						Continuing Education Programs									
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	TOTAL
Gaston College	2,089.8	71.9	11.1	134.4	29.6	2,336.6	77.1	122.9	200	9.6	.4	1.4	5.3	8.6	25.3	2,561.9
Guilford TCC	4,998.2	30.3	14.1	88.5	54.8	5,185.8	442.9	320.7	763.5	19.9	.5		24.3	48.1	92.9	6,042.2
Halifax CC	453.2	57	2.2	73.6	4.2	590.1	49.3	87.6	136.8	1.8	.9		.7	.5	3.9	730.8
Haywood CC	762.9	30.4	3.3	54.9	28.6	880.1	17.6	106.3	123.9	.9	.6		9.8	1.2	12.6	1,016.5
Isothermal CC	752.5	44	26.4	76.3	15.9	915.1	60.1	73.8	133.8		.5		16.6	23.7	40.8	1,089.7
James Sprunt CC	392.1	39.5	8.4	121.4	3.4	564.9	22.2	59.5	81.7		.5		6.1	.8	7.4	654
Johnston CC	1,532.1	146.4	19.1	46.3	44.2	1,788.1	81	240.9	321.9	3.1	.7		8.7	2.9	15.4	2,125.4
Lenoir CC	977.5	54.2	19.4	85	38.5	1,174.6	172.1	576.4	748.5	1.3	.3		5.7	11.1	18.4	1,941.6
Martin CC	264.5	2.1	11.8	44.5	4.5	327.3	42.7	89.7	132.4	.7	.5		.9	1.4	3.5	463.3
Mayland CC	376.2	46.1	5.3	33.2	8.7	469.4	120.5	187.1	307.6		.4		2.3	1.1	3.9	780.8
McDowell TCC	353.2	43.9	13.2	64.3	7.1	481.6	43.5	73	116.5	7.8			1.8		9.6	607.7
Mitchell CC	1,041	75.1	20.8	67.1	27.5	1,231.5	91.3	145.3	236.6	3.4	1.4		9.1	2.9	16.8	1,484.9
Montgomery CC	221.1	43.1	8.1	63.6	9.5	345.4	27.2	72.8	100.1	1.9	.5		2.7	1.6	6.8	452.2
Nash CC	1,129.6	82	19.5	62.6	27	1,320.7	69.2	185.1	254.3	5	1		6.4	1	13.3	1,588.3
Pamlico CC	91.2	75.8	50	14.3	3.9	235.3	25.6	42.7	68.3	.4	.4		2		2.7	306.3
Piedmont CC	465.2	104.1	5.4	68.2	6.6	649.4	60.1	232.4	292.5	.6	.2		.4	12	13.2	955.1
Pitt CC	3,363.1	80.5	15.5	120.8	88.6	3,668.5	157	221.1	378.1	17.8	1.5		12.5	7.9	39.8	4,086.4
Randolph CC	1,074.2	98.9	8.7	74.6	12.3	1,268.7	85.8	100.7	186.5	.6	.8		4.5	8.7	14.6	1,469.8
Richmond CC	897.8	19.1	25.1	40.5	5.5	988.1	178.3	158.7	337		.8		.9	2.8	4.5	1,329.5
Roanoke Chowan CC	294.6	9.4	4	48.6	2.8	359.4	25.5	48.4	73.9	.8	.3			.3	1.3	434.6
Robeson CC	876.2	1.5	4.9	83.2	4.1	970	296.5	256.7	553.3	.7	1.2		2.2	6.2	10.4	1,533.6

North Carolina Community College System

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	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Rockingham CC	649.8	49.3	6.1	96.7	7.2	809.1	41.5	93.1	134.7	1.5	.2		3.8	2	7.4	951.2	
Rowan-Cabarrus CC	2,283.7	167.9	11.6	181.5	48.2	2,692.9	166.8	295.1	461.9	6.9	.6		3.1	10.1	20.8	3,175.5	
Sampson CC	511.5	57.9	13.9	28.4	5	616.8	141.5	141.8	283.2	2.1	1.7		4.1	.4	8.2	908.3	
Sandhills CC	1,433.4	67.4	25.6	80.1	37.5	1,644.1	143.3	130.1	273.4	6.4	2.2		7	1	16.6	1,934.2	
Southeastern CC	565.4	25.2	1	34.6	11	637.2	136.3	215.2	351.5		.8		2.7	1.1	4.6	993.3	
South Piedmont CC	718.9	48.7	29.5	40.8	33.2	871.2	123.7	226.8	350.5	1.6	.2		3.3	.6	5.7	1,227.4	
Southwestern CC	858	77.4	11.4	33	19	998.9	32.9	158.4	191.3	1.6	.9		.6	5.2	8.3	1,198.4	
Stanly CC	804.1	101.7	26.7	72.9	61.6	1,067	58.1	160.7	218.8	.9	.3			1.5	2.7	1,288.6	
Surry CC	1,063.3	59.2	24	215.2	22.6	1,384.3	87.3	193.4	280.8		1.1		4.5	8.4	14.1	1,679.1	
Tri-County CC	428.8	4.8	27	100.4	5.1	566.2	18.9	56.7	75.7	.4	.6		7.8	2	10.9	652.7	
Vance-Granville CC	1,154.8	68.1	12.4	188.9	-69.4	1,354.9	114.3	181.8	296.2	22.8	.7		10.7	5.3	39.4	1,690.4	
Wake TCC	6,728.5	204.5	14.1	421.4	189	7,557.5	626.9	563.7	1,190.6	37.3	2.1		17.9	14.5	71.9	8,820	
Wayne CC	1,431.2	77.5	17.8	96.5	10	1,632.9	104.3	142.8	247		1.4		7	1.7	10.1	1,890.1	
Western Piedmont CC	941.5	57	9	18.4	28.9	1,054.8	135.4	117.7	253.1	1.5	.9		2.4	3.3	8.1	1,316	
Wilkes CC	1,024.6	29.3	27.6	136.1	10.2	1,227.8	91.5	156.1	247.6	3.4	.3	1.9		2.2	7.9	1,483.3	
Wilson CC	613.4	40.5	.6	49.9	15.5	719.9	75.7	107.8	183.4	.4	.6		5.4	1.2	7.7	911	
Total 2013-2014	79,760.4	4,220.6	993.2	6,270.1	2,114.7	93,358.9	7,382.7	10,912.8	18,295.5	405.7	59.8	3.3	426.3	296.8	895.1	112,846.3	