

## Calculating FTE in CURCEFTES2 Detail Spring 2015

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Columns 2-6)  
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.  
Degree Code In List A;C;D;T;P  
Self Supporting Code Not In List "Y"  
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE\* (Column 7)  
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

### Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)  
Only courses coded with Funding Area Code In List "01" will be included.  
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)  
This number is determined by selecting Funding Area Code In List "03".  
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE\* (Column 10)  
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

### Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)  
This number is calculated by combining Funding Area Code In List "04;08;10;11".  
04 = Self-Support Occupational Training  
08 = Small Business Center  
10 = Community Service - Granted Supported - Block Grant  
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)  
Determine the FTE by using the filter Master Program Code = "X50"  
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)  
Funding Area Code In List "04;08;10;11"  
Master Program Area Code = X50
10. Total FTE (Column 17)  
The following columns are summed to create the Total FTE by college for a semester.  
Total FTE by College = Total Curriculum Actual Budget FTE\* +  
Subtotal Continuing Education Actual Budget FTE\* +  
Subtotal Continuing Education Non-Budget FTE

# North Carolina Community College System

## Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester:      Spring              2015

Last Refresh Date: 10/14/15

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Colleges	Curriculum Programs						Continuing Education Programs						TOTAL			
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported		Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE
Alamance CC	1,369.9	113.1	49.3	47.3	37.9	1,617.5	105.7	120.1	225.8	2.6			5.5	12.8	20.9	1,864.2
Asheville-Buncombe TCC	2,073.6	135.3	39.3	115.9	200.5	2,564.5	138.9	201.9	340.8	13.7			36.9	10	60.6	2,965.9
Beaufort County CC	671.4	26.4	16.1	35	6.3	755.2	43.8	65.6	109.4	.9			2.7	1.9	5.6	870.2
Bladen CC	419.2	15.9	22.3	25.2	8.9	491.6	26	83.9	109.8				1.3	1.7	3	604.4
Blue Ridge CC	649.6	40	7.2	58.8	20	775.7	34.8	89.8	124.5	6.4			16.9	9.6	32.9	933.1
Brunswick CC	535.1	24.1	6.5	27.3	9.4	602.5	86.7	92.8	179.5	3.1			11.1	1.5	15.7	797.7
Caldwell CC and TI	1,199.1	38.3	30.5	65.7	26.6	1,360.2	100.1	156.8	256.9	2			13.4	4.8	20.3	1,637.3
Cape Fear CC	3,027	157.3	37.8	239.6	46.3	3,508	145.3	255.5	400.9	2.9			9.2	9.5	21.7	3,930.5
Carteret CC	467	38.6	14.9	69.6	15.9	605.9	36.1	118.5	154.6	4			5.7	1.4	11.1	771.7
Catawba Valley CC	1,493.2	47.2	21.9	68.5	50.3	1,681.2	71.1	205.3	276.5	10.6			13.3	2.2	26.1	1,983.7
Central Carolina CC	1,386.9	145.8	58.8	225	37.4	1,853.9	199.5	180.4	379.9	12.9			7.5	2.1	22.5	2,256.3
Central Piedmont CC	6,120.8	161.9	116.5	269.6	247.4	6,916.1	471.4	191.3	662.7	111.7			18.3	40.3	170.3	7,749.1
Cleveland CC	711.9	109.4	37.2	186.1	45.7	1,090.4	28.7	143.6	172.3	.3			5.9	6.8	13.1	1,275.8
Coastal Carolina CC	1,532.1	31.8	12.4	148.7	42.3	1,767.4	57.1	173	230.1	7.7			10.2	.8	18.8	2,016.3
College of the Albemarle	735.6	35.7	55.1	110.8	12.9	950.1	41.4	103	144.4	.8			6.8	.8	8.3	1,102.8
Craven CC	1,018.4	29.3	24.7	60.5	23.8	1,156.7	40.6	160.1	200.7	4.9				1.5	6.4	1,363.8
Davidson County CC	1,219	102.2	22.5	117.7	8.6	1,470	118.2	119	237.2	6.5			1.8	6.9	15.1	1,722.3
Durham TCC	1,549.3	83.9	25.5	49.9	73	1,781.5	114.7	141	255.6	17.7			7.6	18.3	43.6	2,080.7
Edgecombe CC	823.3	17.2	9.2	118.3	10.2	978.2	48.9	119.2	168	.5			2.2	5.8	8.6	1,154.8
Fayetteville TCC	3,833.5	91.9	35.8	200.6	173.9	4,335.7	312.5	561.1	873.6	25.9	-		23.1	10	59	5,268.3
Forsyth TCC	2,782.7	70.9	13.5	230.2	69.5	3,166.8	193	252.1	445.1	15.1			9.9	17.5	42.5	3,654.4

# North Carolina Community College System

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Gaston College	1,762.7	70.5	32.3	148.3	30	2,043.7	61.6	108.8	170.4	7		2.2	5.9	10.5	25.6	2,239.7
Guilford TCC	4,240.7	26.4	23.7	83.3	43.7	4,417.7	330.3	256.2	586.4	21.8	-		18.9	32.4	73	5,077.1
Halifax CC	363.8	77.7	4.5	40.9	2.6	489.4	33.4	107.9	141.3	1.1			.4	1.2	2.7	633.3
Haywood CC	610.6	32.7	8.5	40.8	24.3	717	22.4	70.2	92.6	.7			11.3	.9	12.9	822.5
Isothermal CC	607.3	39.7	41.4	91.2	15.7	795.3	37.6	62	99.6	.1			14.8	1.1	16	910.9
James Sprunt CC	315	37	22.8	78.6	4.5	457.9	14.1	69.1	83.2				6.3		6.3	547.5
Johnston CC	1,291	124	43.1	53	45.6	1,556.7	56.9	176.4	233.2	6.2			8.2	4.7	19.2	1,809.1
Lenoir CC	880.7	52.2	42.1	73.5	36.2	1,084.7	125.6	436.9	562.6	.1			4.3	5.7	10.1	1,657.4
Martin CC	197.7	2.4	10.6	44.3	2.8	257.8	43.1	45.6	88.6	.1			2.5	.4	3	349.4
Mayland CC	290.1	40.2	26.5	42.6	7.2	406.5	117	144.7	261.6				2.3	1	3.3	671.5
McDowell TCC	294.6	46.6	13.6	57.9	11.9	424.6	39.5	114.5	154	14.3			1.6	1	16.8	595.4
Mitchell CC	881.4	45.4	28.7	29.7	17.2	1,002.3	36.1	64.8	100.9	6.6			6.2	1.3	14.1	1,117.3
Montgomery CC	200.5	34.5	28.2	59.6	5.4	328.2	20.7	57.3	78	.4	.3		1.7	.2	2.7	408.9
Nash CC	985.6	49.3	25.9	68.1	47.5	1,176.5	54.4	127.4	181.8	4.2			3	4.4	11.6	1,369.9
Pamlico CC	90.3	81.1	11.2	12.4	2.7	197.6	23.1	42.1	65.3	.2			2.3		2.4	265.3
Piedmont CC	322.5	78	12.8	135.1	5	553.5	45.9	174.8	220.7	.7			.5	1.4	2.6	776.8
Pitt CC	3,040.2	85.6	22.7	108.4	90.1	3,347.1	110.2	240.8	351	4.4	-		13.5	5.9	23.7	3,721.8
Randolph CC	966.4	53.7	10.5	43.4	13.9	1,088	92.5	99	191.5	1.3			4.7	4.8	10.7	1,290.2
Richmond CC	791.8	24.9	20.1	39.9	3.5	880.3	160.5	137.9	298.5				.5	5.4	5.8	1,184.5
Roanoke Chowan CC	236.2	6.7	4	51.4	6.1	304.4	20.5	57.6	78.1	2.5				1.1	3.5	386.1
Robeson CC	667.5	1	16.3	74.5	4	763.3	158.3	191.3	349.6	.5			1	1.4	2.8	1,115.7

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Rockingham CC	551.4	45.2	5.5	78.5	5.2	685.7	12.9	63	75.9	1.1			2.3	6	9.5	771.2
Rowan-Cabarrus CC	2,064.6	179.3	50.4	145.8	38.9	2,479	144.1	236.5	380.6	9.5			3.1	7.7	20.4	2,880
Sampson CC	466.6	29.7	5.9	23.2	5	530.4	87.6	105.9	193.5	.3			4.2	1.2	5.7	729.5
Sandhills CC	1,349.9	70.1	14.8	47.6	30.6	1,512.9	87.9	117.9	205.8	6.2			6.5	3	15.7	1,734.4
Southeastern CC	493.1	27.3	8.8	29.9	9.4	568.6	118.6	235.8	354.3		.8		2.6	1.3	4.7	927.6
South Piedmont CC	627.1	50.4	53.9	34.4	28.3	794.2	82.9	180.1	263	2.5			3.2	2.4	8.2	1,065.4
Southwestern CC	764.8	61.2	12.5	94.9	15.7	949.2	39.3	160	199.3	2.8			2.2	2	7	1,155.4
Stanly CC	753.6	138.9	21.9	65.2	44.8	1,024.5	42.7	150.1	192.7	3.9				3.4	7.4	1,224.6
Surry CC	900.4	56.2	36.3	184.7	18.8	1,196.3	64.3	118.3	182.5	.4			4.6	15	19.9	1,398.8
Tri-County CC	367.1	17	36.9	53.2	5.5	479.7	15.3	52	67.3	.8			7	1.6	9.4	556.4
Vance-Granville CC	984.3	67	17.5	159.9	18.3	1,247.1	75.6	135.3	210.9	15.8			5.7	1.5	23	1,480.9
Wake TCC	6,696	211.8	22	323.2	196	7,448.9	336.2	583.3	919.5	28.3			20.3	33	81.6	8,450.1
Wayne CC	1,151.2	54.4	18.5	77.1	12.2	1,313.5	78	125.6	203.6	.1			7.1	.5	7.7	1,524.9
Western Piedmont CC	725.4	26.6	7.7	37	35.1	831.8	126.2	80.7	206.9	.9			3	3.9	7.8	1,046.5
Wilkes CC	909.4	20	25.6	112.1	8.3	1,075.4	89.2	127.3	216.5	6			.9	12.1	19.1	1,311
Wilson CC	561.9	33.4	2.9	41.4	17	656.6	50.4	98.5	148.9				4.1	2.7	6.8	812.3
<b>Total 2014-2015</b>	<b>72,022.1</b>	<b>3,614.2</b>	<b>1,447.6</b>	<b>5,355.5</b>	<b>2,075.7</b>	<b>84,515.1</b>	<b>5,469.3</b>	<b>8,889.2</b>	<b>14,358.5</b>	<b>401</b>	<b>1.1</b>	<b>2.2</b>	<b>396</b>	<b>348.4</b>	<b>1,148.7</b>	<b>100,022.3</b>