

Calculating FTE in CURCEFTES2 Summary Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not in List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code in List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code in List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code in List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non-Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code in List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: **Fall 2015**

Last Refresh Date:
4/11/16

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,718		1,718	125	125	142.5	7.9	9.5	160	1,985.6	7.9	9.5	2,003
Asheville-Buncombe TCC	2,641.3		2,641.3	143	143	195.7	46.5	5.2	247.4	2,980	46.5	5.2	3,031.7
Beaufort County CC	575.8		575.8	40.2	40.2	92.5	5.8	.9	99.2	708.5	5.8	.9	715.2
Bladen CC	530.3	5.8	536.1	26	26	73.6	2.6	1.3	77.5	629.8	8.3	1.3	639.5
Blue Ridge CC	782.1		782.1	36.1	36.1	132.7	20.4	4.8	157.9	950.9	20.4	4.8	976.1
Brunswick CC	644.7		644.7	86.9	86.9	118.3	17.5	1.8	137.6	849.9	17.5	1.8	869.3
Caldwell CC and TI	1,431.7		1,431.7	78.7	78.7	232.2	11.4	1.2	244.8	1,742.6	11.4	1.2	1,755.2
Cape Fear CC	3,656.2		3,656.2	144.6	144.6	272.1	9.9	10.6	292.5	4,072.9	9.9	10.6	4,093.4
Carteret CC	606.1		606.1	41.8	41.8	105	11.4	.5	116.9	752.9	11.4	.5	764.8
Catawba Valley CC	1,788.4		1,788.4	73.1	73.1	211.5	23.5	7.4	242.5	2,073	23.5	7.4	2,104
Central Carolina CC	1,985		1,985	256.3	256.3	240.9	15.3	5.9	262.2	2,482.3	15.3	5.9	2,503.5
Central Piedmont CC	7,005.4		7,005.4	414.8	414.8	218.4	138.1	45.3	401.9	7,638.6	138.1	45.3	7,822.1
Cleveland CC	1,098.1		1,098.1	34.8	34.8	203.5	4.9	3.3	211.8	1,336.4	4.9	3.3	1,344.6
Coastal Carolina CC	1,760.4		1,760.4	55.3	55.3	212	21.6	.1	233.6	2,027.6	21.6	.1	2,049.3
College of the Albemarle	864.8		864.8	57.2	57.2	95.3	11.1	.1	106.5	1,017.4	11.1	.1	1,028.6
Craven CC	1,154.8		1,154.8	39.4	39.4	193.8	9.1		202.8	1,388	9.1		1,397.1
Davidson County CC	1,506.9		1,506.9	112.3	112.3	147.1	4.9	5.6	157.6	1,766.3	4.9	5.6	1,776.8
Durham TCC	1,739.5	.9	1,740.4	120.1	120.1	165.7	20.5	10.9	197.1	2,025.3	21.4	10.9	2,057.6
Edgecombe CC	898.7		898.7	45.3	45.3	84.1	3.1	3.6	90.8	1,028.1	3.1	3.6	1,034.8
Fayetteville TCC	4,238.5	24.8	4,263.3	294.4	294.4	871.7	54.6	.6	926.9	5,404.6	79.5	.6	5,484.7



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Semester: **Fall** **2015**

Last Refresh Date:
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	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	3,140.3		3,140.3	203.1	203.1	236.8	24.6	15.5	277	3,580.3	24.6	15.5	3,620.4
Gaston College	2,100.8		2,100.8	62.9	62.9	102.1	16.3	9.2	127.5	2,265.7	16.3	9.2	2,291.2
Guilford TCC	4,361		4,361	365	365	301.8	29.8	19.6	351.3	5,027.8	29.8	19.6	5,077.3
Halifax CC	518.6		518.6	35	35	87.1	1	.2	88.3	640.7	1	.2	642
Haywood CC	711.3		711.3	18.7	18.7	70.4	11.1	.2	81.7	800.3	11.1	.2	811.6
Isothermal CC	799.7	10.6	810.4	30.7	30.7	47.6	11.2	7.6	66.4	878	21.8	7.6	907.4
James Sprunt CC	470.7		470.7	14.5	14.5	60.9	7		67.9	546.1	7		553.1
Johnston CC	1,641.8		1,641.8	68.6	68.6	200.7	9.6	4.5	214.8	1,911	9.6	4.5	1,925.1
Lenoir CC	1,102.5		1,102.5	125.9	125.9	677.7	3.1	1.2	681.9	1,906.1	3.1	1.2	1,910.3
Martin CC	266		266	46.8	46.8	92.8	3.4	.9	97.1	405.6	3.4	.9	409.9
Mayland CC	395.6		395.6	120.3	120.3	129.5	1.2	.7	131.3	645.4	1.2	.7	647.2
McDowell TCC	450.3		450.3	39.1	39.1	75.5	8.6	7.6	91.7	564.8	8.6	7.6	581
Mitchell CC	1,043.4		1,043.4	60.9	60.9	95.7	13	5.7	114.4	1,200	13	5.7	1,218.7
Montgomery CC	340.3		340.3	19.7	19.7	56.5	5.2	.9	62.6	416.5	5.2	.9	422.6
Nash CC	1,236.2		1,236.2	43.1	43.1	186.7	7.2	4.5	198.4	1,466	7.2	4.5	1,477.7
Pamlico CC	207.9		207.9	19.3	19.3	33.8	2		35.8	261	2		263
Piedmont CC	550.8		550.8	43.8	43.8	179.1	1	2.3	182.4	773.7	1	2.3	777
Pitt CC	3,372.6	2.2	3,374.8	132.8	132.8	245.4	14.9	4.4	264.7	3,750.8	17.1	4.4	3,772.2
Randolph CC	1,105.3		1,105.3	93.6	93.6	157	5.1	3.8	166	1,356	5.1	3.8	1,364.9
Richmond CC	974		974	140	140	148.9	.8	4.6	154.2	1,262.9	.8	4.6	1,268.3



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Roanoke Chowan CC	314	3.4	317.4	23.8	23.8	67.3	1.7	1.4	70.4	405.1	5.1	1.4	411.6
Robeson CC	886		886	195.2	195.2	189.4	1.5	3.8	194.8	1,270.5	1.5	3.8	1,275.9
Rockingham CC	691.1		691.1	32.2	32.2	72.8	4.1	5.6	82.5	796	4.1	5.6	805.7
Rowan-Cabarrus CC	2,233.9		2,233.9	131.3	131.3	269.9	13.8	10	293.7	2,635.1	13.8	10	2,658.9
Sampson CC	557.3		557.3	133.8	133.8	116.7	5.5	.3	122.6	807.8	5.5	.3	813.7
Sandhills CC	1,515.8		1,515.8	68	68	141.7	10.1	15.4	167.3	1,725.5	10.1	15.4	1,751.1
Southeastern CC	579.4	.6	580	118.5	118.5	255.5	2	.8	258.3	953.3	2.6	.8	956.8
South Piedmont CC	823.1		823.1	81.8	81.8	273.1	6.7	3	282.8	1,178.1	6.7	3	1,187.8
Southwestern CC	991.9	.5	992.3	35	35	194.4	3.4	1.7	199.5	1,221.2	3.9	1.7	1,226.8
Stanly CC	1,053.9		1,053.9	38.8	38.8	184.4	2.9	4.1	191.4	1,277.1	2.9	4.1	1,284.1
Surry CC	1,259.4		1,259.4	50.7	50.7	193.5	5.9	15.5	214.8	1,503.5	5.9	15.5	1,524.9
Tri-County CC	463.6		463.6	12.7	12.7	100.8	7.6		108.4	577.1	7.6		584.7
Vance-Granville CC	1,206.1		1,206.1	78.4	78.4	145	33	5.2	183.2	1,429.4	33	5.2	1,467.7
Wake TCC	7,773.9		7,773.9	587.5	587.5	705.4	61.7	27.2	794.4	9,066.8	61.7	27.2	9,155.8
Wayne CC	1,375.2		1,375.2	81.4	81.4	147.6	5.6	1.2	154.4	1,604.2	5.6	1.2	1,610.9
Western Piedmont CC	857.1		857.1	117.2	117.2	95	2.7	2.1	99.8	1,069.4	2.7	2.1	1,074.2
Wilkes CC	1,115.1		1,115.1	85.3	85.3	134	7.1	8.6	149.7	1,334.4	7.1	8.6	1,350.1
Wilson CC	615.2		615.2	49.1	49.1	119.1	4.3	1.3	124.7	783.4	4.3	1.3	789
Total	85,727.8	48.7	85,776.5	5,829.5	5,829.5	10,600.2	796.4	319.1	11,715.7	102,157.5	845.1	319.1	103,321.7