

Calculating FTE in CURCEFTES2 Detail

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code in List A; C; D; T; P
Self-Supporting Code Not in List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code in List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code in List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code in List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non-Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code in List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: Spring 2016

Last Refresh Date: 8/2/16

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	1,311.8	111.5	65.7	37.6	38.5	1,565.1	113.8	139.1	252.9	1.7	.1		4.2	8.4	14.4	1,832.4
Asheville-Buncombe TCC	2,080.9	157	38.6	74.4	212.8	2,563.7	137.2	197.2	334.4	18.4	.1		33.6	15.4	67.5	2,965.6
Beaufort County CC	480.4	17.5	19.4	16.8	6	540.1	41.4	98.1	139.5	1.1			3	1.8	5.8	685.3
Bladen CC	405.8	24.5	30.6	20.2	7	488.1	24.6	68.4	93				2.6	.3	2.9	584
Blue Ridge CC	582.8	57.7	12.3	50.8	21	724.7	37.3	139.6	177	7.9		.7	12	4.1	24.7	926.4
Brunswick CC	505.5	28.1	8.1	30.8	10.6	583.2	90.2	70.6	160.8	4.9			15.9	1.1	21.9	765.9
Caldwell CC and TI	1,175.8	48.3	39.8	63.4	22.5	1,349.8	74.3	171.5	245.8	1.2			12.3	1.4	14.9	1,610.5
Cape Fear CC	2,906.9	145.4	64.6	191.3	41.1	3,349.2	141	225.1	366.1	.7			11.2	3.8	15.7	3,731
Carteret CC	470.4	30.7	20.1	49.8	9.6	580.6	45.9	108.6	154.5	3.1			4.1	.3	7.5	742.6
Catawba Valley CC	1,314.8	51.4	61.8	170.3	49.3	1,647.6	75.1	180.5	255.5	8.1			10.3	1.9	20.3	1,923.4
Central Carolina CC	1,358	139.4	83.4	229.8	36.5	1,847	190.1	202.1	392.2	4.2			7.5	3.3	15	2,254.2
Central Piedmont CC	5,989.9	186.8	139.4	199.5	266.9	6,782.5	384.4	248.6	633	131.4			19.4	53.9	204.7	7,620.2
Cleveland CC	686.8	67.8	67.1	143.9	27.5	993	31.9	156	187.9	1.2			4.7	5.8	11.7	1,192.6
Coastal Carolina CC	1,449.2	33.5	15	128.9	35.7	1,662.3	57.8	159.8	217.6	8.1			10.8	.2	19.1	1,899
College of the Albemarle	636.9	24.2	78.6	89.1	11.6	840.4	44	91.6	135.5	3.4			7.2	.3	10.8	986.8
Craven CC	986.9	40.8	38.1	54	24.9	1,144.6	33.9	158.7	192.6	3.6				1.4	5	1,342.3
Davidson County CC	1,203.2	97.4	44.1	90.1	11.1	1,445.8	107.2	101.9	209.1	3.7			2.2	7.7	13.7	1,668.6
Durham TCC	1,444.3	95.6	31.7	34.9	81.5	1,688.1	129.9	171.6	301.5	10.5			4.1	10.2	24.8	2,014.4
Edgecombe CC	714.6	34.6	10.8	71.5	14.3	845.7	43.3	57.4	100.7	.3			2.1	4.3	6.6	953.1
Fayetteville TCC	3,741.8	134.8	78.4	187	167	4,309	289.9	605.7	895.6	26.3			26.3	2.3	54.9	5,259.6
Forsyth TCC	2,542.8	76	16.5	164.7	63.2	2,863.1	188.8	217.1	405.9	16.7			11	15.4	43.2	3,312.2

North Carolina Community College System

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Gaston College	1,641.5	88.6	48.3	109.5	29.5	1,917.5	65.5	109.9	175.4	19.6		2.2	5.3	10	37.1	2,130	
Guilford TCC	3,973.6	28	45.5	81.3	49.4	4,177.8	371.1	238.7	609.8	7.5			18.5	17	43	4,830.5	
Halifax CC	341.8	77.2	7.7	31.6	2.2	460.4	32	100.4	132.4	.4			.3	.2	.9	593.8	
Haywood CC	559	33.9	12.4	29.8	22.6	657.7	18.8	75.6	94.4	1.1			6.7	1.8	9.6	761.7	
Isothermal CC	591.3	56.2	45.7	56.3	12.8	762.1	26.2	66.4	92.6	.1			11.6	1.5	13.1	867.9	
James Sprunt CC	296.2	36.9	24.3	87.3	5.1	449.8	14	82.9	96.8				6.9		6.9	553.5	
Johnston CC	1,189.1	146.2	91.7	81.5	29.6	1,538.1	52.4	170.1	222.5	3.6			8.8	5.7	18.1	1,778.7	
Lenoir CC	760.6	65.6	61.3	42	41.9	971.3	133	506.6	639.6				4.3	4.1	8.4	1,619.3	
Martin CC	224.2	8.2	27.5	23.5	.9	284.3	36.2	57.4	93.5	.3			3.1	2.5	5.9	383.7	
Mayland CC	256.2	41.5	29.8	41.4	.9	369.8	119	158.5	277.5				2.2	.2	2.4	649.7	
McDowell TCC	272.3	60.8	22	48.6	15.3	419	31.5	98.4	129.9	5			1.1	.9	7	556	
Mitchell CC	834	51	34.8	39.5	19.4	978.7	32.1	78.5	110.6	6.5			6.6	5.7	18.8	1,108.2	
Montgomery CC	183.1	34.9	19.8	42	4.6	284.5	19.1	63.6	82.7	3.2			3.3	.6	7.2	374.4	
Nash CC	992.8	45.1	33.2	66.4	39.8	1,177.3	37.7	122.1	159.8	3.1			4.5	4.1	11.7	1,348.7	
Pamlico CC	86.5	88.8	17.5	11.1	4	207.9	17.4	27.1	44.5	.3			1.3		1.6	254	
Piedmont CC	343.9	72.7	15.3	63.4	4	499.2	48.7	158.7	207.5	.2			.5	.9	1.6	708.3	
Pitt CC	2,896.3	85.5	40	109.1	87.5	3,218.3	90.8	167.3	258	2.8	1.8	-.1	10.6	.5	15.5	3,491.9	
Randolph CC	877.3	44	19.1	28.1	12.9	981.4	92.1	104.4	196.6	1.3			2.7	4.4	8.4	1,186.4	
Richmond CC	784.1	26.1	31.3	43	4.1	888.6	143.1	137.5	280.6				.8	2.7	3.4	1,172.6	
Roanoke Chowan CC	213	17.7	5.3	37	5	278	19	74.5	93.5	1.9				.4	2.3	373.8	
Robeson CC	614.4	7.7	33.7	84.8	3.7	744.3	124	220.6	344.5	.9			1.6	1.1	3.6	1,092.4	

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Rockingham CC	528	35.5	4.5	43	6.9	618	14.6	65.3	79.9	2.2			3.1	6.3	11.7	709.5
Rowan-Cabarrus CC	1,643.6	167.5	60.2	105.9	41	2,018.2	127.1	263	390.1	6.9			2.8	5.4	15.1	2,423.4
Sampson CC	435.3	29.8	11.1	15.1	5.6	497	88	100.5	188.5	.5			4.3	2	6.8	692.3
Sandhills CC	1,219.8	65.4	39.9	55.4	31.1	1,411.7	68.6	128.3	196.8	6.7			7.4	1.4	15.4	1,623.9
Southeastern CC	471.5	36.1	22.1	15.2	6.9	551.9	124.3	231	355.3				2.8	4.2	7	914.2
South Piedmont CC	589.3	61.2	62.4	38.9	23.8	775.7	82	231.5	313.5	4.5			2.1	2	8.6	1,097.8
Southwestern CC	778	56.3	38.8	75.4	18.1	966.7	44.4	177.8	222.3	3.6			2	1.9	7.5	1,196.5
Stanly CC	722.1	129.2	19.7	79.5	18.7	969.2	52.5	173	225.5	5.7				3.1	8.8	1,203.5
Surry CC	953.3	71.2	53.2	59.6	18.6	1,155.9	51.9	108.3	160.3	.5			6.2	5.7	12.3	1,328.5
Tri-County CC	302.9	22.9	41.7	64.8	7.7	439.9	12.2	59.5	71.7	.2			5	.2	5.4	517.1
Vance-Granville CC	895.9	57.3	28	116.6	14.5	1,112.3	62.8	127.9	190.7	25.1			6.6	7.5	39.1	1,342.2
Wake TCC	6,838.1	220.3	40	215.5	210.6	7,524.6	307.3	686.9	994.1	39.7			24.8	26.8	91.4	8,610.1
Wayne CC	1,153.3	63.5	37	86.6	10.3	1,350.8	74.9	128	202.9				5.1	1.6	6.8	1,560.5
Western Piedmont CC	659.9	25.9	14.9	24.6	30.9	756.2	109.7	77.9	187.6	2.3			1.8	7	11	954.8
Wilkes CC	844.9	26.5	39.5	96	11.5	1,018.4	69.7	125.8	195.5	7.1			.1	10	17.2	1,231.1
Wilson CC	510.6	45	10.5	31.2	11.2	608.5	47.9	108.2	156.2	.7			4.1	4.3	9.1	773.8
Total 2015-2016	68,467.6	3,833	2,153.7	4,379.3	2,021	80,854.5	5,143.4	9,181.3	14,324.8	420	2	2.9	383.5	296.9	1,105.3	96,284.6