

Calculating FTE in CURCEFTES2 Summary Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2016-2017

Last Refresh Date:
6/22/17

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,510.5		1,510.5	106.9	106.9	149.3	4.9	12.3	166.5	1,766.8	4.9	12.3	1,784
Asheville-Buncombe TCC	2,534.6		2,534.6	124.1	124.1	210.1	49.1	11.1	270.3	2,868.9	49.1	11.1	2,929
Beaufort County CC	509.3		509.3	30.8	30.8	74.9	4.1	1	80	614.9	4.1	1	620
Bladen CC	470.7		470.7	20.9	20.9	72.3	2	1	75.3	563.9	2	1	566.9
Blue Ridge CC	732.7		732.7	24	24	130.5	23	3.9	157.5	887.2	23	3.9	914.2
Brunswick CC	561.5		561.5	82.5	82.5	96.6	16	1.9	114.4	740.5	16	1.9	758.3
Caldwell CC and TI	1,275.3		1,275.3	67.9	67.9	199.6	5.5	1.8	206.9	1,542.8	5.5	1.8	1,550
Cape Fear CC	3,240.1		3,240.1	104.7	104.7	205.8	14.4	4.3	224.5	3,550.6	14.4	4.3	3,569.3
Carteret CC	606.3		606.3	37.7	37.7	125.8	5.9	.5	132.2	769.8	5.9	.5	776.3
Catawba Valley CC	1,643.7		1,643.7	80.7	80.7	182.5	19.4	1.3	203.2	1,906.9	19.4	1.3	1,927.6
Central Carolina CC	1,795.1		1,795.1	192.7	192.7	209.3	10.9	5.9	226.2	2,197.2	10.9	5.9	2,214
Central Piedmont CC	6,778.3		6,778.3	398.5	398.5	242.7	166	15.8	424.4	7,419.5	166	15.8	7,601.2
Cleveland CC	1,002.4		1,002.4	25.3	25.3	178.3	6.7	1.9	186.9	1,206	6.7	1.9	1,214.6
Coastal Carolina CC	1,572.8		1,572.8	60.3	60.3	147.2	12.6	.2	160	1,780.3	12.6	.2	1,793.1
College of the Albemarle	829		829	37	37	88.8	9.4	.3	98.5	954.7	9.4	.3	964.4
Craven CC	1,063		1,063	29.3	29.3	168.3	15.1	3.5	186.9	1,260.5	15.1	3.5	1,279.2
Davidson County CC	1,374.1		1,374.1	92.8	92.8	125.3	6.6	5.5	137.4	1,592.2	6.6	5.5	1,604.3
Durham TCC	1,720.6		1,720.6	126.4	126.4	138.2	15.8	8.8	162.8	1,985.2	15.8	8.8	2,009.9
Edgecombe CC	807.5		807.5	42.2	42.2	80.5	2.3	1.3	84.1	930.2	2.3	1.3	933.8
Fayetteville TCC	4,216.2	15.6	4,231.8	235.8	235.8	635.7	49.3	2.7	687.6	5,087.7	64.8	2.7	5,155.2



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

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Forsyth TCC	2,733.2		2,733.2	164.3	164.3	202.2	25.7	19.4	247.3	3,099.8	25.7	19.4	3,144.8
Gaston College	1,851.4		1,851.4	57	57	111.4	13.2	5.2	129.8	2,019.8	13.2	5.2	2,038.2
Guilford TCC	3,921.2		3,921.2	350.9	350.9	259.6	29.9	13.2	302.6	4,531.7	29.9	13.2	4,574.7
Halifax CC	429.8		429.8	22.2	22.2	105.5	.2	.4	106.1	557.5	.2	.4	558.1
Haywood CC	618.5		618.5	16.1	16.1	63.7	8	1.3	73	698.3	8	1.3	707.6
Isothermal CC	740.3		740.3	22.3	22.3	71.2	12.9	1.2	85.4	833.8	12.9	1.2	848
James Sprunt CC	456.3		456.3	19.6	19.6	66.3	5.5	1.2	73	542.1	5.5	1.2	548.9
Johnston CC	1,470.8		1,470.8	41.3	41.3	156.2	10.8	4.4	171.4	1,668.3	10.8	4.4	1,683.5
Lenoir CC	971.4		971.4	117.3	117.3	474.9	5.2	.8	481	1,563.7	5.2	.8	1,569.7
Martin CC	289.5		289.5	26.7	26.7	44.6	3.8	.2	48.6	360.8	3.8	.2	364.8
Mayland CC	368.6		368.6	116	116	142.5	2.8	.4	145.7	627.1	2.8	.4	630.3
McDowell TCC	390.9		390.9	27.5	27.5	86.8	1.4	4.4	92.7	505.2	1.4	4.4	511
Mitchell CC	979.9		979.9	50	50	97.2	15	5.1	117.3	1,127.1	15	5.1	1,147.2
Montgomery CC	296.2		296.2	15.3	15.3	60	6.7		66.7	371.6	6.7		378.3
Nash CC	1,047.2	2.7	1,049.9	30	30	141.4	6.1	1.6	149.1	1,218.6	8.8	1.6	1,229.1
Pamlico CC	192.4		192.4	14.7	14.7	44	1.6		45.6	251.2	1.6		252.7
Piedmont CC	445		445	38.7	38.7	156.3	1	.1	157.5	640.1	1	.1	641.2
Pitt CC	3,000.1		3,000.1	66.1	66.1	179.1	17.5	3.9	200.5	3,245.3	17.5	3.9	3,266.7
Randolph CC	1,007.3		1,007.3	83.1	83.1	150.7	4.7	3.4	158.7	1,241.1	4.7	3.4	1,249.1
Richmond CC	913.1		913.1	135.8	135.8	139	.8	3.5	143.3	1,187.8	.8	3.5	1,192.2



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Roanoke Chowan CC	268.1		268.1	20.5	20.5	64	2	.7	66.6	352.5	2	.7	355.2
Robeson CC	707.2		707.2	118.7	118.7	211.8	2.4	.9	215	1,037.7	2.4	.9	1,041
Rockingham CC	626.6		626.6	13.7	13.7	73.9	1.8	2.8	78.5	714.2	1.8	2.8	718.8
Rowan-Cabarrus CC	2,057.6		2,057.6	134.5	134.5	273.6	5.7	4.2	283.4	2,465.7	5.7	4.2	2,475.5
Sampson CC	516.2		516.2	63.3	63.3	94.9	4.6	.4	99.9	674.4	4.6	.4	679.4
Sandhills CC	1,384.9		1,384.9	56.8	56.8	137.3	12.5	2.7	152.5	1,579	12.5	2.7	1,594.2
Southeastern CC	528.1		528.1	100.1	100.1	221.9	3.1	.7	225.7	850.1	3.1	.7	853.9
South Piedmont CC	816.3		816.3	72.5	72.5	168.5	6.9	2.9	178.3	1,057.3	6.9	2.9	1,067.2
Southwestern CC	908.7	.4	909.1	36.1	36.1	160.3	4.2	1.1	165.6	1,105.2	4.5	1.1	1,110.8
Stanly CC	901.8		901.8	54.4	54.4	176	5.6	3.2	184.8	1,132.2	5.6	3.2	1,141
Surry CC	1,136.3		1,136.3	56.5	56.5	129.6	5.6	11.5	146.8	1,322.4	5.6	11.5	1,339.6
Tri-County CC	399.4		399.4	10.5	10.5	68.6	5.7	.7	75	478.6	5.7	.7	485
Vance-Granville CC	1,058		1,058	71.4	71.4	126.3	26.7	3.9	157	1,255.7	26.7	3.9	1,286.4
Wake TCC	7,568.2		7,568.2	284.7	284.7	716.8	73.6	16	806.4	8,569.7	73.6	16	8,659.3
Wayne CC	1,194.3		1,194.3	66.5	66.5	126.7	5.6	2.8	135.1	1,387.6	5.6	2.8	1,396
Western Piedmont CC	745.9	2.6	748.5	55.2	55.2	90	3.2	5.7	99	891.1	5.8	5.7	902.7
Wilkes CC	1,062.9		1,062.9	68.2	68.2	133.8	6.1	4.1	143.9	1,264.9	6.1	4.1	1,275.1
Wilson CC	589.2		589.2	37.4	37.4	107.9	3.3	12	123.2	734.4	3.3	12	749.7
Total 2016-2017	78,836.4	21.3	78,857.7	4,656.9	4,656.9	9,296	790.4	231.3	10,317.7	92,789.2	811.7	231.3	93,832.3