

Calculating FTE in CURCEFTES2 Detail

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code in List A; C; D; T; P
Self-Supporting Code Not in List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code in List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code in List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code in List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non-Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code in List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: Spring 2017

Last Refresh Date: 6/22/17

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	1,237	124.7	83.3	43.8	21.7	1,510.5	106.9	149.3	256.3	1.4	.5		3.5	11.8	17.2	1,784	
Asheville-Buncombe TCC	2,068.9	180.5	41.6	73.5	170.1	2,534.6	124.1	210.1	334.2	12.5			36.6	11.1	60.2	2,929	
Beaufort County CC	445.5	7.6	27.9	20.7	7.6	509.3	30.8	74.9	105.7	.8			3.3	1	5.1	620	
Bladen CC	374.5	22.5	45.7	22.4	5.7	470.7	20.9	72.3	93.2				2	1	3	566.9	
Blue Ridge CC	577.2	70.9	18.1	48.7	17.9	732.7	24	130.5	154.5	5.5		1.1	16.5	3.9	27	914.2	
Brunswick CC	464.3	46.6	13.2	27.2	10.3	561.5	82.5	96.6	179	5.6			10.3	1.9	17.8	758.3	
Caldwell CC and TI	1,109.2	49.1	47.8	48.5	20.7	1,275.2	67.9	199.6	267.5	.8			4.7	1.8	7.3	1,550	
Cape Fear CC	2,759.1	170.8	94.6	176.9	38.8	3,240.1	104.7	205.8	310.5	2.1			12.2	4.3	18.7	3,569.3	
Carteret CC	415.9	33.4	31.5	115	10.6	606.3	37.7	125.8	163.5	1.4			4.5	.5	6.5	776.3	
Catawba Valley CC	1,259.7	61.6	101.5	174.6	46.3	1,643.7	80.7	182.5	263.2	10.1			9.3	1.3	20.7	1,927.6	
Central Carolina CC	1,264.6	140.2	104.7	253.5	32.1	1,795.1	192.7	209.3	402	3.8			7.1	5.9	16.9	2,214	
Central Piedmont CC	6,040.8	219.9	146.7	164	206.9	6,778.3	398.5	242.7	641.2	145.2			20.8	15.8	181.7	7,601.2	
Cleveland CC	658	74	77.6	160.7	32.1	1,002.4	25.3	178.3	203.6	1.3			5.4	1.9	8.6	1,214.6	
Coastal Carolina CC	1,354	31.1	25.9	128.7	33.1	1,572.8	60.3	147.2	207.6	.5			12.1	.2	12.8	1,793.1	
College of the Albemarle	623	38	81.2	77.4	9.4	829	37	88.8	125.8	2.6			6.8	.3	9.7	964.4	
Craven CC	905	45.1	55.2	37.8	20	1,063	29.3	168.3	197.5	12.4			2.8	3.5	18.7	1,279.2	
Davidson County CC	1,137	91.7	67.1	64.9	13.5	1,374.1	92.8	125.3	218.1	4.1			2.5	5.5	12.1	1,604.3	
Durham TCC	1,429.5	123.8	40.3	37.2	89.8	1,720.6	126.4	138.2	264.6	9.3			6.5	8.8	24.6	2,009.9	
Edgecombe CC	674.9	42.2	11.8	67.7	10.9	807.5	42.2	80.5	122.7				2.3	1.3	3.6	933.8	
Fayetteville TCC	3,615.3	193.8	111.4	142.2	153.5	4,216.2	235.8	635.7	871.4	23.8			25.5	2.7	52	5,139.6	
Forsyth TCC	2,392.9	73.6	33.5	174	59.3	2,733.2	164.3	202.2	366.5	17.2			8.5	19.4	45	3,144.8	

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occupational Extension on Regular Budget	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Gaston College	1,533.6	89.2	84.3	124.5	19.8	1,851.4	57	111.4	168.4	8.2		.3	4.8	5.2	18.4	2,038.2	
Guilford TCC	3,686.1	20.5	49.1	118.8	46.7	3,921.2	350.9	259.6	610.4	10.2			19.6	13.2	43	4,574.7	
Halifax CC	300.5	82.5	17.6	26.9	2.2	429.8	22.2	105.5	127.7	.1			.1	.4	.6	558.1	
Haywood CC	511.3	43.2	14.6	25.3	24.1	618.5	16.1	63.7	79.9	1.1			6.8	1.3	9.3	707.6	
Isothermal CC	538.3	66.9	65.5	58.1	11.6	740.3	22.3	71.2	93.5		.1		12.9	1.1	14.2	848	
James Sprunt CC	303.7	21.3	37.3	88.5	5.5	456.3	19.6	66.3	85.8				5.5	1.2	6.8	548.9	
Johnston CC	1,127.8	135.6	94.3	82.6	30.4	1,470.8	41.3	156.2	197.5	2.1			8.7	4.4	15.2	1,683.5	
Lenoir CC	716.2	90.9	77.7	39.7	46.9	971.4	117.3	474.9	592.3	.2			5	.8	6	1,569.7	
Martin CC	221.6	4	32.8	30.1	1	289.5	26.7	44.6	71.3	.2			3.5	.2	4	364.8	
Mayland CC	251	73.7	20.2	23.1	.5	368.6	116	142.5	258.5				2.8	.4	3.2	630.3	
McDowell TCC	263.3	51.3	23.3	39.6	13.4	390.9	27.5	86.8	114.3	.2			1.2	4.4	5.9	511	
Mitchell CC	792.3	72.3	40.9	50	24.4	979.9	50	97.2	147.1	8.6			6.4	5.1	20.2	1,147.2	
Montgomery CC	189.3	38.6	22.1	43.2	3	296.2	15.3	60	75.3	3.5			3.2		6.7	378.3	
Nash CC	859.6	77.3	42.6	32.1	35.5	1,047.2	30	141.4	171.4	2.9			3.2	1.6	7.7	1,226.3	
Pamlico CC	83	77.9	18.4	7.7	5.4	192.4	14.7	44	58.8	.4			1.2		1.6	252.7	
Piedmont CC	265.2	78	15.3	83.8	2.7	445	38.7	156.3	195	.5			.5	.1	1.1	641.2	
Pitt CC	2,689.1	65.2	48.9	120.2	76.7	3,000.1	66.1	179.1	245.2	7.2			10.3	3.9	21.4	3,266.7	
Randolph CC	859.8	53.4	28.7	49.3	16.2	1,007.3	83.1	150.7	233.8	2.4			2.2	3.4	8	1,249.1	
Richmond CC	743.9	34.9	47.9	76.4	10	913.1	135.8	139	274.8				.8	3.5	4.3	1,192.2	
Roanoke Chowan CC	192.6	27.2	5.2	36.6	6.5	268.1	20.5	64	84.5	2.3			-.3	.7	2.7	355.2	
Robeson CC	579.1	13.5	44.5	65.5	4.6	707.2	118.7	211.8	330.5	1.1			1.3	.9	3.2	1,041	

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Rockingham CC	530.8	52.3	13.6	25.6	4.2	626.6	13.7	73.9	87.6	.1			1.7	2.8	4.6	718.8
Rowan-Cabarrus CC	1,712	156.8	81.8	79.9	27.2	2,057.6	134.5	273.6	408.1	3.4			2.3	4.2	9.9	2,475.5
Sampson CC	430	49.3	20.1	10.2	6.6	516.2	63.3	94.9	158.2	.4			4.2	.4	4.9	679.4
Sandhills CC	1,152.7	74.1	69.7	58	30.4	1,384.9	56.8	137.3	194.1	3.8			8.8	2.7	15.3	1,594.2
Southeastern CC	431.4	23.1	39.9	27.3	6.4	528.1	100.1	221.9	322				3.1	.7	3.8	853.9
South Piedmont CC	559.3	83.5	83.6	60.7	29.2	816.3	72.5	168.5	241	5.1			1.8	2.9	9.8	1,067.2
Southwestern CC	675.8	79.2	45.5	95	13.2	908.7	36.1	160.3	196.5	3.2		.1	.8	1.1	5.3	1,110.4
Stanly CC	654.6	118.8	27.6	85.3	15.5	901.8	54.4	176	230.4	5.6				3.2	8.8	1,141
Surry CC	927.3	91.2	60.1	42.6	15	1,136.3	56.5	129.6	186.2	.3			5.3	11.5	17.1	1,339.6
Tri-County CC	253.1	32.5	54.5	53.6	5.7	399.4	10.5	68.6	79.1	.6			5.2	.7	6.4	485
Vance-Granville CC	855.2	49	45.4	95.1	13.3	1,058	71.4	126.3	197.7	18.4			8.4	3.9	30.7	1,286.4
Wake TCC	6,871.2	224.6	79.2	177.9	215.2	7,568.2	284.7	716.8	1,001.5	49.9			23.7	16	89.6	8,659.3
Wayne CC	1,041.7	34.3	46.8	58.1	13.4	1,194.3	66.5	126.7	193.3	.3			5.3	2.8	8.4	1,396
Western Piedmont CC	628.1	43.3	38.2	14.8	21.4	745.9	55.2	90	145.3	.4			2.8	5.7	8.9	900.1
Wilkes CC	840.9	24.9	61.5	117.5	18	1,062.9	68.2	133.8	202	3.5			2.6	4.1	10.1	1,275.1
Wilson CC	491.8	51.9	11.2	23	11.3	589.2	37.4	107.9	145.2				3.3	12	15.3	749.7
Total 2016-2017	65,569.8	4,247.4	2,870.1	4,305.9	1,843.1	78,836.4	4,656.9	9,296	13,952.9	406.6	.6	1.4	382.3	230.7	1,021.7	93,810.9