

## Calculating FTE in ANNTBL26 Detail (2013 - 2014)

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Columns 2-6)  
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.  
Degree Code In List A;C;D;T;P  
Self Supporting Code Not In List "Y"  
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE\* (Column 7)  
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

### Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)  
Only courses coded with Funding Area Code In List "01" will be included.  
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)  
This number is determined by selecting Funding Area Code In List "03".  
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE\* (Column 10)  
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

### Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)  
This number is calculated by combining Funding Area Code In List "04;08;10;11".  
04 = Self-Support Occupational Training  
08 = Small Business Center  
10 = Community Service - Granted Supported - Block Grant  
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)  
Determine the FTE by using the filter Master Program Code = "X50"  
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)  
Funding Area Code In List "04;08;10;11"  
Master Program Area Code = X50
9. Total FTE (Column 17)  
The following columns are summed to create the Total FTE by college for a semester.  
Total FTE by College = Total Curriculum Actual Budget FTE\* +  
Subtotal Continuing Education Actual Budget FTE\* +  
Subtotal Continuing Education Non-Budget FTE

# North Carolina Community College System

## Curriculum and Continuing Education Full-Time Equivalent (FTE)

Reporting Year: 2013-2014



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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Support ed Occupational Extension	Small Business Center Sbc	Community Service - Grant Support ed & Receipt Support ed	Self Support ed - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	2,898	225.5	31.2	154.6	60	3,369.3	356.2	350.3	706.6	5.2	1.6		22.4	11.7	40.8	4,116.7
Asheville-Buncombe TCC	4,741.9	373.7	65.7	289.6	446.8	5,917.7	410.2	651.5	1,061.8	25.3	5.6		91.9	8.9	131.7	7,111.2
Beaufort County CC	1,396.9	54.1	26.7	52.5	14	1,544.1	124.7	191	315.7	2.2	1.6		5	6.4	15.3	1,875.1
Bladen CC	938.8	73	28.9	51.1	24.3	1,116.1	70.4	209.2	279.6	-	.6		2.9	1.7	5.3	1,401
Blue Ridge CC	1,429.8	70.4	7.5	190.6	39.1	1,737.4	146.3	452.6	598.9	8.1	5.1		45.3	20.1	78.6	2,414.9
Brunswick CC	1,056.3	92.2	18.7	101.4	24.6	1,293.2	246.3	327.1	573.4	7.5	.7		22.9	5.2	36.4	1,903
Caldwell CC and TI	2,522.8	106.8	66.7	195.3	50.7	2,942.3	292.9	545.5	838.4	2.4	2.3		35.1	2	41.9	3,822.6
Cape Fear CC	6,340.2	273.5	29.3	567.2	92.4	7,302.5	508.6	782.5	1,291.1	25.2	5.2		25.3	5.4	61.1	8,654.7
Carteret CC	1,139.6	74.2	15.5	139.4	25	1,393.6	119.6	335.9	455.5	9	2.5		19.7	3	34.3	1,883.4
Catawba Valley CC	3,091.6	99.2	25.1	193.3	113.2	3,522.5	255.7	603.5	859.2	61.7	4.1		43.2	4.3	113.3	4,495
Central Carolina CC	2,971.2	319.1	47.1	391.4	95.2	3,824	823	844.4	1,667.4	22.4	2.7		17.6	24.5	67.2	5,558.6
Central Piedmont CC	12,529.9	406	132.6	698.7	518.2	14,285.4	1,406	592	1,998.1	328.9	4		84.7	54.3	471.9	16,755.4
Cleveland CC	1,706.2	260.8	77.3	431.8	86.4	2,562.5	150.6	457.5	608.2	.9	.9		9.4	12.7	23.9	3,194.5
Coastal Carolina CC	3,131	75.8	27.8	278.2	65.3	3,578.1	209.9	638.6	848.5	27.8	12.6		32.7	3.5	76.5	4,503.1
College of the Albemarle	1,540.3	128.2	71.4	223.5	32.5	1,995.9	173.7	243.3	417.1	3.2	6.1		18.9	1.2	29.4	2,442.3
Craven CC	2,153.1	83.9	24.7	175.6	48.8	2,486.1	164.7	378.6	543.3	-5.7	3.5		2.2	3.1	3.1	3,032.5
Davidson County CC	2,654.5	151.7	34.3	284.9	30.6	3,156	421.2	420.6	841.8	7.1	2.2		16	9.7	34.9	4,032.7
Durham TCC	3,233.5	156.6	30.1	130.9	126.1	3,677.2	356.3	486.8	843.1	86.6			22.5	17.1	126.3	4,646.6
Edgecombe CC	1,825.6	34	10.6	313.4	28.3	2,211.9	191.1	292.8	484		2.4		2.2	10.4	15.1	2,711
Fayetteville TCC	7,828.7	278.5	68.4	438.7	354.7	8,969.1	1,063.4	1,964	3,027.4	89.2	11.6		70.4	19	190.2	12,186.7
Forsyth TCC	6,202.5	175.1	24.5	507.4	132.7	7,042.2	663.7	816.3	1,480	32.6	11		23.9	35.9	103.4	8,625.6
Gaston College	4,012.3	146.9	25.2	259.4	58.9	4,502.7	249.7	353.7	603.4	20.9	1.6	4.8	19.2	18.5	64.9	5,171.1
Guilford TCC	9,695.6	52.4	26.7	163.7	99.8	10,038.2	1,110.2	823	1,933.2	70.3	4.8		69	92.7	236.7	12,208.1

# North Carolina Community College System

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Support ed Occupational Extension	Small Business Center Sbc	Community Service - Grant Support ed & Receipt Support ed	Self Support ed - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Halifax CC	857.5	135.8	7.2	144.5	16.1	1,161.2	105.5	236.6	342.1	5.1	1.2		2.1	2.5	11	1,514.2	
Haywood CC	1,471.3	60	7.4	103.5	51.1	1,693.4	47	259.3	306.3	3.2	2		21.2	2.8	29.2	2,028.8	
Isothermal CC	1,458.2	79.2	63.5	180.5	34	1,815.4	139.5	211.4	350.9		1.2		38.3	43.8	83.3	2,249.6	
James Sprunt CC	757.7	81.8	22.4	238	9	1,109	67.2	195	262.3		1.8		35.3	2.3	39.4	1,410.7	
Johnston CC	3,003	284.6	36.8	102.2	78.1	3,504.7	242.2	549.4	791.7	12.2	3.8		24.9	5.4	46.3	4,342.7	
Lenoir CC	1,902.6	112.3	41.1	162	75.6	2,293.6	400.5	1,559.3	1,959.8	2.3	1.2		18.9	20.9	43.3	4,296.8	
Martin CC	499.5	3.3	19.6	81.6	10.5	614.5	118.9	206.7	325.5	.8	1		4.6	11.1	17.5	957.5	
Mayland CC	727.9	83.1	14.2	73.8	15.5	914.5	322.6	401.8	724.4		1.8		6.9	2.1	10.9	1,649.7	
McDowell TCC	686.6	122.3	30	127.5	17.4	983.8	111.3	237.5	348.7	27.1			15.1	34.8	76.9	1,409.5	
Mitchell CC	2,024.1	130.6	39	112.4	47.6	2,353.7	209.7	331.6	541.3	13	2.9		20.8	6.4	43.1	2,938.1	
Montgomery CC	435.1	84.9	27.9	132.6	18.1	698.6	76.1	212.4	288.5	4.9	.7		7.6	5.6	18.7	1,005.8	
Nash CC	2,237.2	141.9	41.5	130.9	65.6	2,617.2	162.9	420.9	583.8	10.3	2.3		19.3	1.4	33.2	3,234.3	
Pamlico CC	192.1	154.9	67.4	41.9	9.4	465.7	72.7	148.7	221.5	3.5	1.4		5.6		10.5	697.7	
Piedmont CC	895.5	201.2	10.7	136.5	10.3	1,254.2	160.9	590.9	751.8	2.9	1		1.2	22.3	27.4	2,033.4	
Pitt CC	6,579.6	168.6	31	236.1	171.7	7,187	411	512	923.1	80	5.5		29.5	13.3	128.3	8,238.4	
Randolph CC	2,090.8	148.3	18.1	142	24.2	2,423.4	289.3	293.8	583	3.2	1.4		16.3	23.7	44.6	3,051	
Richmond CC	1,715	35.4	43.8	83.3	12.1	1,889.6	481.3	360	841.3	2	2.3		3.3	10.3	17.9	2,748.8	
Roanoke Chowan CC	541.7	17.8	8.6	91.5	6.6	666.1	75.9	156.2	232.1	4.3	1.2			1.2	6.7	904.9	
Robeson CC	1,591.9	3.8	10.2	157	8.8	1,771.7	589.5	625.7	1,215.2	2.8	5.4	.1	8	12.6	28.9	3,015.8	
Rockingham CC	1,243.3	95.6	10.8	162.1	13	1,524.9	91.5	254.9	346.4	2.8	.6		14.3	5.6	23.4	1,894.7	
Rowan-Cabarrus CC	4,443.6	313.8	28.5	367.7	87.7	5,241.3	429.8	727.5	1,157.3	14.8	1.8		9.9	20.6	47.2	6,445.8	
Sampson CC	990.8	94.3	23.2	52.5	8.5	1,169.2	345.1	323.4	668.5	4.9	3.4		8.4	2.6	19.3	1,857	
Sandhills CC	2,785.3	101.3	46.2	171	71	3,174.8	385.8	356.9	742.7	16.1	4.6		16.7	5.7	43.1	3,960.6	

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Southeastern CC	1,043	62.5	2.8	45.5	23.2	1,176.9	357.9	635.7	993.6		2.1		10.3	1.6	14	2,184.5
South Piedmont CC	1,372.5	101.1	61.2	81.6	56.3	1,672.8	323.2	579.2	902.4	5.4	.5		10.4	3.4	19.7	2,594.8
Southwestern CC	1,663.5	139.2	21.8	55.7	41	1,921.2	101.5	458.5	560	5.4	1.6		2.9	5.9	15.9	2,497
Stanly CC	1,575.5	223.4	65.3	152.6	116	2,132.8	172.1	436.7	608.8	2.5	1.1			7.3	10.9	2,752.6
Surry CC	2,052.2	108.9	39.4	408.8	44.8	2,654.1	245.1	461.8	706.9	.5	3.1		16	21.4	41	3,402
Tri-County CC	848.1	9.8	53.2	198.7	10.6	1,120.4	45.3	130.2	175.5	1.7	1		21.5	3.6	27.9	1,323.8
Vance-Granville CC	2,256.6	137.8	24.4	360.6	-49.1	2,730.3	327.1	521.6	848.7	81.8	2.1		26.3	10.1	120.3	3,699.3
Wake TCC	13,421	410.8	32.3	856.9	355.7	15,076.7	1,566.1	1,629.8	3,195.9	87.1	6.9		52.3	33.2	179.5	18,452.1
Wayne CC	2,763.3	150.5	35.8	202.9	21	3,173.6	304.2	434.8	739		4.2	.2	18.2	4.1	26.7	3,939.3
Western Piedmont CC	1,757.4	87.7	16	53.7	56	1,970.8	387.5	355.6	743.1	3.6	2.2		9.9	8.8	24.5	2,738.3
Wilkes CC	2,017.2	54	46.8	255.1	16.8	2,389.9	250.8	433	683.8	8.2	1.2	5.7	1	5.1	21.3	3,095
Wilson CC	1,216	79.1	2.1	117.9	31.5	1,446.5	209.5	313.3	522.9	1	1.8		13.3	4.4	20.5	1,989.8
<b>Total 2013-2014</b>	<b>56,156.9</b>	<b>7,931.6</b>	<b>1,966.4</b>	<b>12,253.8</b>	<b>4,153.2</b>	<b>182,461.8</b>	<b>19,141.1</b>	<b>28,323</b>	<b>47,464.1</b>	<b>1,244.2</b>	<b>169.1</b>	<b>10.7</b>	<b>1,212.9</b>	<b>737.7</b>	<b>2,636.9</b>	<b>233,300.4</b>