

Calculating FTE in CURCEFTEA26 Detail 2014 - 2015

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Year: **2014-2015**

Last Refresh Date: 9/25/15

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2) Curriculum FTE includes only Fall and Spring. Summer FTE is not included.

3) Continuing Education FTE includes Spring, Summer and Fall semesters.

Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	2,819	222.5	90	97.8	76.4	3,305.6	285.5	349.2	634.7	5.2	1.1		20.5	22.4	49.3	3,989.5
Asheville-Buncombe TC	4,311	341.9	69.6	242.7	383.6	5,348.7	358.9	591.6	950.6	30.3	2		93.5	14.1	139.9	6,439.2
Beaufort County CC	1,348.9	59.9	32.3	65	14.4	1,520.5	96.6	194	290.6	1.7	.7		3.2	4.5	10.1	1,821.3
Bladen CC	880	58.9	51.8	58.4	19.6	1,068.6	59.8	184.6	244.4		.3		3.2	6.5	10	1,323
Blue Ridge CC	1,355.6	81.1	10.3	120.8	43.1	1,610.8	90.4	327.1	417.5	9.8	2.7		44.5	23	80	2,108.3
Brunswick CC	1,134.8	56.6	13.1	76.7	20.1	1,301.2	236.6	303.1	539.7	12.1	.9		22.4	2	37.3	1,878.2
Caldwell CC and TI	2,485.8	82.8	63.4	143.3	43.4	2,818.7	250.5	521.5	772	8.4	1.3		38	4.1	51.8	3,642.5
Cape Fear CC	6,271.8	349.7	66.7	511.8	92	7,292	406.6	673.3	1,079.9	8.3	2		21.6	32	63.9	8,435.8
Carteret CC	949.2	77.8	26.9	144.6	30.9	1,229.4	102.5	309.6	412.1	6.7	2.4		16.6	2.4	28	1,669.6
Catawba Valley CC	3,132.7	93.7	42.4	194	109.3	3,572	198.9	555	753.9	38.2	2.2		42.2	4.2	86.8	4,412.7
Central Carolina CC	2,932.6	305.4	94.8	462.5	78.5	3,873.8	593.9	678.5	1,272.4	32.6	1.3		16.1	17.7	67.7	5,214
Central Piedmont CC	12,273.3	349.2	223.6	551.3	481.1	13,878.5	1,154.7	516.7	1,671.4	265.6	2.1		70.4	95.7	433.8	15,983.7
Cleveland CC	1,496.9	244.1	94.6	397.8	95.7	2,329.1	99.6	464	563.6	.9	.8		11.7	22.6	36	2,928.7
Coastal Carolina CC	3,114.4	81.4	27.3	310.2	74.7	3,608.1	146	539.3	685.2	48.7	7		29.4	3.1	88.2	4,381.5
College of the Albemarle	1,474	83.7	101.3	220.1	25.2	1,904.3	123.3	268.4	391.7	1.8	2		18.8	2.7	25.3	2,321.3
Craven CC	2,067.6	56.9	35.4	123.4	44.9	2,328.3	114.3	393.7	508	14.5	1.5			2.6	18.7	2,854.9
Davidson County CC	2,533.5	211.7	40.9	257.5	18.5	3,062.1	305.5	372.9	678.3	13.9	1		14.3	11.4	40.6	3,781
Durham TCC	3,140	160.9	48.6	109.3	140.3	3,599.2	316.9	487.8	804.7	42.2			17.2	21.8	81.2	4,485.1
Edgecombe CC	1,663.5	41.3	17.2	243.1	20.9	1,985.8	184.6	297.2	481.8	.2	2.7		2.8	7.1	12.8	2,480.3
Fayetteville TCC	7,713.5	148.8	75.6	397.4	381.2	8,716.5	815.1	1,878.1	2,693.2	64.8	11.2		73.1	16.7	165.8	11,575.5

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Forsyth TCC	5,750.2	164.7	26.7	486.8	136.4	6,564.7	536.2	708.3	1,244.5	34.4	3.7		29.8	70.8	138.8	7,948	
Gaston College	3,707.3	165.3	57.1	294.2	58.4	4,282.2	169	338.3	507.3	19	.8	6.4	15.3	22.2	63.7	4,853.2	
Guilford TCC	8,809.7	60	41.8	168.5	89.8	9,169.7	849.4	792.1	1,641.4	48.8	1.2		54.2	106.1	210.3	11,021.4	
Halifax CC	777.2	158.5	11.3	96.5	6.9	1,050.4	85.2	219.6	304.8	7.1	.3		1	4.2	12.6	1,367.8	
Haywood CC	1,320	68.1	11.4	83.2	48.9	1,531.6	45.3	213.7	259.1	2.2	.8		24.1	2.3	29.3	1,820	
Isothermal CC	1,279.6	64.2	74.6	172	29.8	1,620.2	99.3	237.4	336.7		.5		38.5	16.2	55.2	2,012.1	
James Sprunt CC	644.4	70.9	42	180.4	9.4	947.1	37.1	159.4	196.5		.6		19.4	.1	20.1	1,163.7	
Johnston CC	2,649	274.4	89.7	109.1	74.1	3,196.3	152.3	538.3	690.6	10.8	2.6		25.7	25.9	65	3,951.9	
Lenoir CC	1,875.8	115.1	79.5	155.8	76	2,302.2	297.6	1,343.3	1,641	-1.1	.3		19.8	18.9	37.9	3,981.1	
Martin CC	390.8	8.9	25.9	97.4	7.7	530.6	115.5	153.6	269.1	.2	.3		7.1	2.4	10	809.7	
Mayland CC	609.7	93.6	42.2	75.2	12.9	833.6	299.6	398.6	698.2		1.2		6.9	3.4	11.5	1,543.3	
McDowell TCC	592.1	94.9	26.3	130	20.2	863.5	99.1	231.9	331	38.3			-5.1	84.4	117.6	1,312.1	
Mitchell CC	1,832.7	125	59.8	61.2	36.8	2,115.5	165.4	287.8	453.3	14.1	1.3		23.4	3.5	42.3	2,611.1	
Montgomery CC	410	98.2	59.7	120.4	12	700.5	63.5	220.3	283.9	5.7	.2		7.3	1.9	15.1	999.4	
Nash CC	2,198.5	128.8	54.7	140.4	71.3	2,593.6	134.7	401	535.7	14.6	1		13.3	4.7	33.5	3,162.8	
Pamlico CC	177.4	161.3	26.3	20.7	6.3	392	60.2	165.2	225.4	.3	.9		4.7		5.9	623.3	
Piedmont CC	678.8	153.4	20.8	285.4	10.9	1,149.4	112.1	515	627.1	2.2	.5		1.3	10.1	14	1,790.5	
Pitt CC	6,335.2	172.2	39.6	219.5	175.5	6,942	291.6	620	911.6	11.3	2.2		29.1	18.8	61.4	7,915	
Randolph CC	2,006.1	118.8	18	92.9	27.5	2,263.3	216.8	291	507.7	3.1	.6		10.2	20.2	34.1	2,805.1	
Richmond CC	1,676.8	55	43.7	83.2	19.3	1,878	394.1	307.2	701.3		.7		5.2	12.3	18.2	2,597.6	

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Roanoke Chowan CC	503.2	14.3	7.7	105.4	11.3	642.1	61.9	190.6	252.5	4.1	.5			1.4	6	900.5
Robeson CC	1,436.4	2.6	25.7	156.3	9.8	1,630.7	477.3	568	1,045.3	2.1	3.1		2.4	4.8	12.4	2,688.5
Rockingham CC	1,143.3	101.7	12.7	149.7	11	1,418.5	52.1	236.2	288.3	3.4	.2		8	10.8	22.3	1,729
Rowan-Cabarrus CC	4,266.8	390.7	87.6	317.3	73.2	5,135.5	361.1	660.9	1,022	19	.8		8.7	50	78.5	6,236.1
Sampson CC	965.9	66.3	11.2	45.5	11.1	1,100	322.4	345.6	668	3.2	.9		7.2	1.7	12.9	1,780.9
Sandhills CC	2,778.8	135	25	101.5	66.9	3,107.2	291.8	360.4	652.2	14.4	2.7		18.3	4.7	40.1	3,799.6
Southeastern CC	1,013.5	52.9	16.2	61.6	20.6	1,164.7	328.7	596.1	924.8		2.2		5.7	3	11	2,100.5
South Piedmont CC	1,301.6	111.2	87.7	80.1	61.5	1,642.1	257.5	568.9	826.4	5.8	.6		9.5	4.6	20.6	2,489.1
Southwestern CC	1,595.7	148.5	22.5	183.6	35.7	1,985.9	106.1	501.4	607.5	7	2.9		8.1	8.5	26.5	2,619.9
Stanly CC	1,579.8	271.1	38.5	136.3	104.7	2,130.4	124.2	444.2	568.4	4	.3			5.9	10.2	2,708.9
Surry CC	1,855.6	131.8	66.8	394.6	40.5	2,489.3	177.5	407.4	585	.4	1.3		17.4	27.5	46.6	3,120.8
Tri-County CC	748.1	20.8	79.1	125.5	11.6	985.1	37.8	139.9	177.7	1.3	.3		18.6	2.5	22.8	1,185.6
Vance-Granville CC	2,036.6	138	31.9	309.3	38.4	2,554.2	233	463	696	73.4	1		17.5	9.2	101.1	3,351.3
Wake TCC	13,632.7	422.6	43.4	691.7	397.5	15,188	1,306.5	1,611.5	2,918.1	100.8	2.9		55.3	110.9	269.9	18,375.9
Wayne CC	2,425.2	103.4	32	163.6	20.2	2,744.4	237.4	401.4	638.7	11	1.6		18.3	2.8	33.7	3,416.8
Western Piedmont CC	1,522.2	73.1	16	57.9	67.9	1,737	342.2	283.5	625.7	2.3	.6		10.4	16.9	30.2	2,392.9
Wilkes CC	1,911.8	45.8	62.2	247	17.4	2,284.2	241.7	428	669.7	8.2	1	5.6	1.4	6.8	23	2,977
Wilson CC	1,151.9	74.9	5.7	81.6	32.3	1,346.4	138.5	280.5	419	1.1	.5		8.8	1.5	11.9	1,777.3
TOTAL	148,688.1	7,764	2,748.8	11,208.9	4,155.6	174,565.3	15,262.2	26,535	41,797.2	1,078.5	88.6	12	1,106.2	1,018.3	3,303.5	219,666.1