

## Calculating FTE in CURCEFTEA26 Detail

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Columns 2-6)  
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.  
Degree Code In List A;C;D;T;P  
Self Supporting Code Not In List "Y"  
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE\* (Column 7)  
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

### Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)  
Only courses coded with Funding Area Code In List "01" will be included.  
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)  
This number is determined by selecting Funding Area Code In List "03".  
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE\* (Column 10)  
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

### Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)  
This number is calculated by combining Funding Area Code In List "04;08;10;11".  
04 = Self-Support Occupational Training  
08 = Small Business Center  
10 = Community Service - Granted Supported - Block Grant  
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)  
Determine the FTE by using the filter Master Program Code = "X50"  
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)  
Funding Area Code In List "04;08;10;11"  
Master Program Area Code = X50
10. Total FTE (Column 17)  
The following columns are summed to create the Total FTE by college for a semester.  
Total FTE by College = Total Curriculum Actual Budget FTE\* +  
Subtotal Continuing Education Actual Budget FTE\* +  
Subtotal Continuing Education Non-Budget FTE

# North Carolina Community College System

## Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Year: **2015-2016**

Last Refresh Date: 10/20/16

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Support ed Occupational Extension	Small Business Center Sbc	Community Service - Grant Support ed & Receipt Support ed	Self Support ed - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	2,760.8	235.5	129.7	80.6	76.5	3,283.1	323.4	355.1	678.4	5.5	.1		15.8	28.5	49.9	4,011.5
Asheville-Buncombe TC	4,230.5	313	80.8	155	425.6	5,205	370.4	558.3	928.7	35.9			96.6	21.7	154.1	6,287.8
Beaufort County CC	974.9	44	40.7	42	14.3	1,115.9	113.7	230.1	343.8	5.3			7.9	4.2	17.4	1,477.2
Bladen CC	843.2	55.2	57.4	46.7	15.9	1,018.4	65.1	209.5	274.6				6.4	3.8	10.1	1,303.1
Blue Ridge CC	1,219	125.6	23	99.3	39.9	1,506.8	89.9	285.2	375.1	13.7			40.6	17	71.4	1,953.2
Brunswick CC	1,049.5	60.4	19	77.3	21.8	1,227.9	227.4	289	516.4	13.5			29.7	3.9	47.1	1,791.4
Caldwell CC and TI	2,413.9	107	88	127.4	45.1	2,781.5	231.6	501.5	733.1	4.9			35.4	7.9	48.2	3,562.8
Cape Fear CC	6,108.7	285.1	110.7	408.9	92	7,005.4	360.1	628.5	988.6	5.7			25.7	27.9	59.3	8,053.4
Carteret CC	947.3	66.7	41.7	108.6	22.4	1,186.7	100.7	295.3	396	8.7			19	2.3	30	1,612.7
Catawba Valley CC	2,707.6	121.8	118.1	378	110.4	3,436	182	523.7	705.6	29.9			38.9	12.1	80.9	4,222.5
Central Carolina CC	2,821.2	303	157.6	474	76.1	3,832	574.2	570.5	1,144.7	25.7			24.5	10.7	60.9	5,037.7
Central Piedmont CC	12,238.9	370.4	286.7	390.4	501.5	13,787.9	1,053.1	513.2	1,566.3	294			62	107.2	463.1	15,817.3
Cleveland CC	1,430.6	145.6	145.1	304.8	65	2,091.1	81.1	481.1	562.2	.4			12.5	12.3	25.3	2,678.7
Coastal Carolina CC	2,978.3	67.5	29.3	267	80.5	3,422.7	144.5	526.1	670.6	25.1			28.3	1	54.4	4,147.7
College of the Albemarle	1,264.2	74.5	152.4	190.9	23.2	1,705.2	110.9	245.8	356.8	3.1		.3	19.3	.9	23.6	2,085.6
Craven CC	1,988.2	83.2	65.8	112.4	49.8	2,299.4	100.2	439.6	539.8	18.5				2.1	20.5	2,859.7
Davidson County CC	2,434.9	205.3	90.8	197.9	23.8	2,952.7	296.7	385.2	681.9	12.4			16	15	43.4	3,678
Durham TCC	2,944.5	178.4	58.6	87.3	158.8	3,427.6	287.5	447.9	735.4	33			22.2	37.2	92.5	4,255.5
Edgecombe CC	1,460.8	59.8	24.1	171.1	28.8	1,744.5	120.5	246.5	367	.5			5.5	12.2	18.2	2,129.7
Fayetteville TCC	7,360.7	290.8	165.9	366.4	363.7	8,547.5	812.8	1,874.9	2,687.7	71.5	-		78.7	11.6	161.9	11,397

# North Carolina Community College System

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Forsyth TCC	5,292.8	162.6	30.6	375.7	141.7	6,003.4	527	656	1,183.1	37.7			24.1	42.5	104.2	7,290.7
Gaston College	3,469.9	163.7	93.8	232.6	58.2	4,018.3	160.2	279.1	439.3	18.1		5.4	14.2	23.5	61.3	4,518.8
Guilford TCC	8,129.9	56	81.1	174.1	97.7	8,538.8	867.9	709.5	1,577.5	40	-.1		46	86.4	172.3	10,288.6
Halifax CC	710.2	170.4	15.5	77.7	5.4	979.1	84.2	239	323.2	4			.7	1.9	6.6	1,308.9
Haywood CC	1,169.3	70.8	19.5	63.3	46	1,369	52	182	233.9	2			27.2	3.1	32.3	1,635.2
Isothermal CC	1,219	130.7	81.3	106.2	24.6	1,561.9	86	169.9	255.9	.1	.1		37	9.9	47.1	1,864.9
James Sprunt CC	610.2	63.4	46.2	191.7	9.1	920.5	37.2	173.6	210.8			.1	15.6		15.7	1,147
Johnston CC	2,490.3	253.1	202.8	160.1	73.6	3,179.9	142.7	515.7	658.4	10			23.4	10.5	43.8	3,882.1
Lenoir CC	1,613.7	137.5	133.6	89.5	99.5	2,073.8	323.1	1,501	1,824.2	.8			13.6	13.5	28	3,925.9
Martin CC	435.7	14.9	40.5	57.7	1.5	550.3	107.6	191.2	298.9	.3			6.1	1.8	8.2	857.4
Mayland CC	544.1	95.4	45.9	77.6	2.4	765.4	331.8	386.9	718.6				6.7	3	9.7	1,493.7
McDowell TCC	558.6	123.8	39.1	119.3	28.4	869.3	101	242.8	343.9	33.8			4.7	20	58.4	1,271.6
Mitchell CC	1,728.5	96.8	77.3	80.6	38.9	2,022.1	127.1	225.1	352.2	16.1			21	9.3	46.3	2,420.6
Montgomery CC	379.3	90.2	41.6	104.1	9.6	624.7	51.3	149	200.3	7	.4		4.2	1.5	13.1	838.2
Nash CC	2,033.1	94.9	62.6	156.6	66.3	2,413.5	122.6	400.3	522.9	11.5			15.3	12.4	39.3	2,975.6
Pamlico CC	167.2	183.1	36.2	21.3	8.1	415.9	51.7	111.5	163.1	.4			5.5		5.9	584.9
Piedmont CC	688.5	153.4	34.6	163.5	10	1,050	110.5	464	574.5	2			.9	5.3	8.2	1,632.7
Pitt CC	5,946.4	174.9	66.7	219.2	183.7	6,590.9	276.3	624	900.2	11.8	-		33.4	13.8	59	7,550.1
Randolph CC	1,836.7	124	34.4	63.5	28.1	2,086.7	237.7	336	573.7	3.9			10.7	12.2	26.8	2,687.2
Richmond CC	1,629	62.7	73.8	89.4	7.6	1,862.6	397.1	418.8	815.9				2.8	13	15.8	2,694.2

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Roanoke Chowan CC	459.6	28.9	7.4	86.6	9.3	591.9	58.8	168	226.9	5				2.9	8	826.8
Robeson CC	1,377.1	8.9	58.4	176.7	9.1	1,630.2	477	553.6	1,030.6	2			3.3	11	16.3	2,677.1
Rockingham CC	1,106.5	85.7	12.6	92.4	11.8	1,309	59	179.8	238.8	2.3			8.7	16	27	1,574.8
Rowan-Cabarrus CC	3,478.6	350.1	111.4	229.3	82.7	4,252.1	348	667.7	1,015.7	27.3			8.6	22.7	58.6	5,326.4
Sampson CC	917.5	70.7	19.9	34.7	11.5	1,054.3	303	297.5	600.6	1.3			9.1	1.7	12.1	1,667
Sandhills CC	2,531.7	147.9	64	122.3	61.6	2,927.5	201.5	352.7	554.2	13.9			16.7	18.7	49.3	3,531
Southeastern CC	991.2	57.5	32.8	37.8	11.9	1,131.3	303.4	644.8	948.2		1.9		5.6	1.5	8.9	2,088.4
South Piedmont CC	1,231.6	117.2	121.4	78.2	50.4	1,598.8	206.6	584.4	791	8.9			9.2	6	24.1	2,414
Southwestern CC	1,584.6	111.7	71.8	153.4	37	1,958.5	89.3	459.4	548.7	6.4			4.8	4.2	15.4	2,522.7
Stanly CC	1,514.6	273	37.9	155.1	42.5	2,023.1	104.1	453.6	557.7	8.2	-			8.5	16.7	2,597.5
Surry CC	1,984	148.3	119.3	123.9	39.8	2,415.2	148.6	432.7	581.3	.4			14.8	36	51.3	3,047.8
Tri-County CC	636.7	59.3	90.4	105.7	11.4	903.5	37.1	207.2	244.3	1.6			19.6	2.3	23.4	1,171.3
Vance-Granville CC	1,846.7	130	58.7	251	32	2,318.4	202.5	398.4	600.9	63.3	.1		15.7	8.8	87.9	3,007.2
Wake TCC	13,894.8	451.2	79.3	462.4	410.8	15,298.5	1,334.9	1,721.2	3,056.1	93.1			57.8	69.8	220.7	18,575.3
Wayne CC	2,367.8	106.2	71.2	158.7	22.1	2,726	206.1	355.8	561.9	10.9			17.6	3.1	31.6	3,319.5
Western Piedmont CC	1,377.1	82.1	32.6	52.7	68.8	1,613.3	321.7	221.2	542.8	1.7			9.7	6.7	18.1	2,174.3
Wilkes CC	1,730.2	56.1	89.2	232	25.9	2,133.4	229	362.9	591.9	15.3			2.7	24.8	42.7	2,768.1
Wilson CC	1,021.9	96.2	18.3	58.1	29.2	1,223.7	125.4	284.8	410.2	.7			10.7	6	17.4	1,651.2
<b>Total</b>	<b>140,882.4</b>	<b>7,996.1</b>	<b>4,239.2</b>	<b>9,321</b>	<b>4,143.6</b>	<b>166,582.3</b>	<b>14,596.8</b>	<b>25,928.2</b>	<b>40,525</b>	<b>1,069</b>	<b>2.4</b>	<b>5.9</b>	<b>1,112.9</b>	<b>873.7</b>	<b>3,063.9</b>	<b>210,171.2</b>