

## Calculating FTE in CURCEFTEA26 Summary

**\*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

### Curriculum Programs

2. Curriculum Actual Budget FTE\* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE\* + Curriculum Self-Support FTE

### Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

### Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08"

or Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

### Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE\* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE

# North Carolina Community Colleges

## Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2015-2016

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Last Refresh Date:  
10/20/16

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	3,283.1		3,283.1	323.4	323.4	355.1	21.3	28.7	405	3,961.6	21.3	28.7	4,011.5
Asheville-Buncombe TCC	5,205	3.2	5,208.2	370.4	370.4	558.3	132.5	21.7	712.4	6,133.7	135.7	21.7	6,291
Beaufort County CC	1,115.9		1,115.9	113.7	113.7	230.1	13.2	4.2	247.5	1,459.7	13.2	4.2	1,477.2
Bladen CC	1,018.4	18.6	1,037	65.1	65.1	209.5	6.4	3.8	219.6	1,293	24.9	3.8	1,321.7
Blue Ridge CC	1,506.8		1,506.8	89.9	89.9	285.2	54.3	17	356.6	1,881.8	54.4	17	1,953.3
Brunswick CC	1,227.9		1,227.9	227.4	227.4	289	43.2	3.9	336.1	1,744.3	43.2	3.9	1,791.4
Caldwell CC and TI	2,781.5		2,781.5	231.6	231.6	501.5	40.3	7.9	549.7	3,514.6	40.3	7.9	3,562.8
Cape Fear CC	7,005.4		7,005.4	360.1	360.1	628.5	31.4	27.9	687.8	7,994.1	31.4	27.9	8,053.4
Carteret CC	1,186.7		1,186.7	100.7	100.7	295.3	27.7	2.3	325.3	1,582.7	27.7	2.3	1,612.7
Catawba Valley CC	3,436		3,436	182	182	523.7	68.8	12.1	604.6	4,141.6	68.8	12.1	4,222.5
Central Carolina CC	3,832		3,832	574.2	574.2	570.5	50.2	10.7	631.4	4,976.8	50.2	10.7	5,037.7
Central Piedmont CC	13,787.9		13,787.9	1,053.1	1,053.1	513.2	356	107.2	976.3	15,354.2	356	107.2	15,817.3
Cleveland CC	2,091.1		2,091.1	81.1	81.1	481.1	13	12.3	506.4	2,653.4	13	12.3	2,678.7
Coastal Carolina CC	3,422.7		3,422.7	144.5	144.5	526.1	53.4	1	580.5	4,093.3	53.4	1	4,147.7
College of the Albemarle	1,705.2	.1	1,705.3	110.9	110.9	245.8	22.7	.9	269.5	2,062	22.8	.9	2,085.7
Craven CC	2,299.4		2,299.4	100.2	100.2	439.6	18.5	2.1	460.1	2,839.2	18.5	2.1	2,859.7
Davidson County CC	2,952.7		2,952.7	296.7	296.7	385.2	28.4	15	428.6	3,634.6	28.4	15	3,678.1
Durham TCC	3,427.6	.9	3,428.5	287.5	287.5	447.9	55.3	37.2	540.4	4,163	56.1	37.2	4,256.4
Edgecombe CC	1,744.5		1,744.5	120.5	120.5	246.5	6	12.2	264.7	2,111.5	6	12.2	2,129.7

# North Carolina Community Colleges

## Curriculum and Continuing Education Semester FTE by College



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	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Fayetteville TCC	8,547.5	49.4	8,596.9	812.8	812.8	1,874.9	150.2	11.6	2,036.8	11,235.2	199.6	11.6	11,446.4
Forsyth TCC	6,003.4		6,003.4	527	527	656	61.7	42.5	760.2	7,186.5	61.7	42.5	7,290.7
Gaston College	4,018.3		4,018.3	160.2	160.2	279.1	37.7	23.5	340.4	4,457.6	37.7	23.5	4,518.8
Guilford TCC	8,538.8		8,538.8	867.9	867.9	709.5	86	86.4	881.9	10,116.3	86	86.4	10,288.6
Halifax CC	979.1		979.1	84.2	84.2	239	4.6	1.9	245.6	1,302.3	4.6	1.9	1,308.9
Haywood CC	1,369		1,369	52	52	182	29.2	3.1	214.3	1,602.9	29.2	3.1	1,635.2
Isothermal CC	1,561.9	19.9	1,581.8	86	86	169.9	37.1	10	217.1	1,817.8	57.1	10	1,884.9
James Sprunt CC	920.5	5.6	926.1	37.2	37.2	173.6	15.7		189.3	1,131.3	21.3		1,152.6
Johnston CC	3,179.9		3,179.9	142.7	142.7	515.7	33.3	10.5	559.5	3,838.3	33.3	10.5	3,882.1
Lenoir CC	2,073.8		2,073.8	323.1	323.1	1,501	14.4	13.5	1,529	3,898	14.4	13.5	3,925.9
Martin CC	550.3	4.2	554.5	107.6	107.6	191.2	6.4	1.8	199.5	849.2	10.6	1.8	861.6
Mayland CC	765.4		765.4	331.8	331.8	386.9	6.7	3	396.5	1,484	6.7	3	1,493.7
McDowell TCC	869.3		869.3	101	101	242.8	38.5	20	301.3	1,213.2	38.5	20	1,271.6
Mitchell CC	2,022.1		2,022.1	127.1	127.1	225.1	37.1	9.3	271.4	2,374.3	37.1	9.3	2,420.6
Montgomery CC	624.7		624.7	51.3	51.3	149	11.2	1.9	162.1	825.1	11.2	1.9	838.2
Nash CC	2,413.5		2,413.5	122.6	122.6	400.3	26.9	12.4	439.6	2,936.4	26.9	12.4	2,975.6
Pamlico CC	415.9		415.9	51.7	51.7	111.5	5.9		117.4	579	5.9		584.9
Piedmont CC	1,050		1,050	110.5	110.5	464	2.9	5.3	472.2	1,624.5	2.9	5.3	1,632.7
Pitt CC	6,590.9	28.4	6,619.4	276.3	276.3	624	45.2	13.8	682.9	7,491.1	73.6	13.8	7,578.5

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Randolph CC	2,086.7		2,086.7	237.7	237.7	336	14.6	12.2	362.8	2,660.4	14.6	12.2	2,687.2
Richmond CC	1,862.6		1,862.6	397.1	397.1	418.8	2.8	13	434.6	2,678.4	2.8	13	2,694.2
Roanoke Chowan CC	591.9	5.7	597.7	58.8	58.8	168	5	2.9	176	818.8	10.7	2.9	832.5
Robeson CC	1,630.2		1,630.2	477	477	553.6	5.3	11	569.9	2,660.9	5.3	11	2,677.1
Rockingham CC	1,309		1,309	59	59	179.8	11	16	206.8	1,547.8	11	16	1,574.8
Rowan-Cabarrus CC	4,252.1		4,252.1	348	348	667.7	35.9	22.7	726.3	5,267.8	35.9	22.7	5,326.4
Sampson CC	1,054.3		1,054.3	303	303	297.5	10.4	1.7	309.6	1,654.9	10.4	1.7	1,667
Sandhills CC	2,927.5		2,927.5	201.5	201.5	352.7	30.7	18.7	402	3,481.7	30.7	18.7	3,531
Southeastern CC	1,131.3	3.1	1,134.3	303.4	303.4	644.8	5.6	3.3	653.7	2,079.5	8.6	3.3	2,091.5
South Piedmont CC	1,598.8		1,598.8	206.6	206.6	584.4	18.2	6	608.5	2,389.8	18.2	6	2,414
Southwestern CC	1,958.5	.8	1,959.4	89.3	89.3	459.4	11.2	4.2	474.8	2,507.3	12.1	4.2	2,523.5
Stanly CC	2,023.1		2,023.1	104.1	104.1	453.6	8.2	8.5	470.3	2,580.7	8.2	8.5	2,597.5
Surry CC	2,415.2		2,415.2	148.6	148.6	432.7	15.2	36	484	2,996.5	15.2	36	3,047.8
Tri-County CC	903.5		903.5	37.1	37.1	207.2	21.1	2.3	230.7	1,147.8	21.1	2.3	1,171.3
Vance-Granville CC	2,318.4		2,318.4	202.5	202.5	398.4	79	8.9	486.3	2,919.3	79	8.9	3,007.2
Wake TCC	15,298.5		15,298.5	1,334.9	1,334.9	1,721.2	150.9	69.8	1,941.9	18,354.6	150.9	69.8	18,575.3
Wayne CC	2,726		2,726	206.1	206.1	355.8	28.5	3.1	387.4	3,287.9	28.5	3.1	3,319.5
Western Piedmont CC	1,613.3	4.6	1,617.9	321.7	321.7	221.2	11.4	6.7	239.3	2,156.1	16	6.7	2,178.9
Wilkes CC	2,133.4		2,133.4	229	229	362.9	18	24.8	405.6	2,725.3	18	24.8	2,768.1

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Wilson CC	1,223.7		1,223.7	125.4	125.4	284.8	11.3	6	302.2	1,633.9	11.3	6	1,651.2
<b>Total</b>	<b>166,582.3</b>	<b>144.5</b>	<b>166,726.8</b>	<b>14,596.8</b>	<b>14,596.8</b>	<b>25,928.2</b>	<b>2,187.8</b>	<b>876.1</b>	<b>28,992.1</b>	<b>207,107.3</b>	<b>2,332.3</b>	<b>876.1</b>	<b>210,315.7</b>