

Calculating FTE in CURCEFTES2 Detail Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)

Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.

Degree Code In List A;C;D;T;P

Self Supporting Code Not In List "Y"

Curriculum Code Not In List "T90900"

3. Total Curriculum Actual Budget FTE* (Column 7)

Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

5. Occupational Regular Budget FTE (Column 9)

This number is determined by selecting Funding Area Code In List "03".

03 = Occupational Regular Budget

6. Subtotal Continuing Education Actual Budget FTE* (Column 10)

Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)

This number is calculated by combining Funding Area Code In List "04;08;10;11".

04 = Self-Support Occupational Training

08 = Small Business Center

10 = Community Service - Granted Supported - Block Grant

11 = Self-Support Non Occupational Training

8. Customized Training FTE (Column 15)

Determine the FTE by using the filter Master Program Code = "X50"

X50 = Customized Training

9. Subtotal Continuing Education Non-Budget FTE (Column 16)

Funding Area Code In List "04;08;10;11"

Master Program Area Code = X50

10. Total FTE (Column 17)

The following columns are summed to create the Total FTE by college for a semester.

Total FTE by College = Total Curriculum Actual Budget FTE* +

Subtotal Continuing Education Actual Budget FTE* +

Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** 2015-2016

Last Refresh Date: 4/11/16

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	1,449	124	64	43	38	1,718	125	142.5	267.5	1.9	.1		6.1	9.4	17.5	2,003	
Asheville-Buncombe TCC	2,149.6	156.1	42.2	80.6	212.8	2,641.3	143	195.7	338.7	9.5			37	5.2	51.7	3,031.7	
Beaufort County CC	494.5	26.5	21.3	25.3	8.3	575.8	40.2	92.5	132.7	3.5			2.4	.9	6.7	715.2	
Bladen CC	437.4	30.7	26.8	26.5	8.9	530.3	26	73.6	99.5				2.6	1.3	3.9	633.8	
Blue Ridge CC	636.1	68	10.8	48.4	18.8	782.1	36.1	132.7	168.8	5.2			15.2	4.8	25.2	976.1	
Brunswick CC	544	32.2	10.8	46.5	11.2	644.7	86.9	118.3	205.2	5.2			12.4	1.8	19.4	869.3	
Caldwell CC and TI	1,238.1	58.8	48.2	64	22.6	1,431.7	78.7	232.2	310.9	2.2			9.2	1.2	12.6	1,755.2	
Cape Fear CC	3,201.8	139.7	46.1	217.7	51	3,656.2	144.6	272.1	416.7	.8			9	10.6	20.4	4,093.4	
Carteret CC	476.8	36	21.6	58.9	12.8	606.1	41.8	105	146.8	3.8			7.7	.5	11.9	764.8	
Catawba Valley CC	1,392.9	70.3	56.3	207.8	61.1	1,788.4	73.1	211.5	284.6	13.8			9.8	7.4	31	2,104	
Central Carolina CC	1,463.2	163.7	74.3	244.2	39.7	1,985	256.3	240.9	497.2	6.8			8.5	5.9	21.3	2,503.5	
Central Piedmont CC	6,249	183.6	147.3	191	234.6	7,005.4	414.8	218.4	633.2	112.6			25.5	45.3	183.5	7,822.1	
Cleveland CC	743.7	77.8	78.1	161	37.6	1,098.1	34.8	203.5	238.3	.1			4.8	3.3	8.2	1,344.6	
Coastal Carolina CC	1,529.1	34.1	14.3	138.1	44.9	1,760.4	55.3	212	267.3	10.2			11.4	.1	21.6	2,049.3	
College of the Albemarle	627.3	50.3	73.8	101.8	11.6	864.8	57.2	95.3	152.6	2.2			8.9	.1	11.2	1,028.6	
Craven CC	1,001.3	42.4	27.7	58.4	25	1,154.8	39.4	193.8	233.2	9.1					9.1	1,397.1	
Davidson County CC	1,231.7	108	46.8	107.8	12.7	1,506.9	112.3	147.1	259.4	4			.9	5.6	10.5	1,776.8	
Durham TCC	1,500.2	82.8	26.9	52.4	77.3	1,739.5	120.1	165.7	285.8	11.3			9.2	10.9	31.4	2,056.8	
Edgecombe CC	746.1	25.2	13.3	99.6	14.5	898.7	45.3	84.1	129.4				3.1	3.6	6.7	1,034.8	

North Carolina Community College System

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Reporting Semester: **Fall** 2015-2016

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Fayetteville TCC	3,618.9	156	87.4	179.4	196.7	4,238.5	294.4	871.7	1,166.1	25.9			28.7	.6	55.2	5,459.8
Forsyth TCC	2,750	86.7	14.1	211.1	78.5	3,140.3	203.1	236.8	440	14.4			10.2	15.5	40.1	3,620.4
Gaston College	1,828.4	75.1	45.5	123.1	28.7	2,100.8	62.9	102.1	164.9	9.7		1.8	4.7	9.2	25.5	2,291.2
Guilford TCC	4,156.4	28	35.6	92.7	48.3	4,361	365	301.8	666.8	10.9			19	19.6	49.5	5,077.3
Halifax CC	368.4	93.2	7.8	46	3.2	518.6	35	87.1	122.1	.8			.2	.2	1.2	642
Haywood CC	610.3	36.8	7.2	33.6	23.4	711.3	18.7	70.4	89.1	1			10.1	.2	11.3	811.6
Isothermal CC	627.7	74.6	35.6	50	11.9	799.7	30.7	47.6	78.3				11.2	7.6	18.8	896.8
James Sprunt CC	313.9	26.5	21.9	104.4	4	470.7	14.5	60.9	75.4				7		7	553.1
Johnston CC	1,301.2	106.9	111.2	78.6	44	1,641.8	68.6	200.7	269.3	1.9			7.8	4.5	14.1	1,925.1
Lenoir CC	853.2	71.9	72.3	47.5	57.6	1,102.5	125.9	677.7	803.5				3.1	1.2	4.2	1,910.3
Martin CC	211.5	6.7	13.1	34.3	.5	266	46.8	92.8	139.6	.2			3.2	.9	4.3	409.9
Mayland CC	287.9	53.8	16.1	36.2	1.6	395.6	120.3	129.5	249.8				1.2	.7	1.8	647.2
McDowell TCC	286.3	63	17.2	70.7	13.1	450.3	39.1	75.5	114.6	6.9			1.7	7.6	16.2	581
Mitchell CC	894.5	45.8	42.5	41	19.5	1,043.4	60.9	95.7	156.6	4.3			8.8	5.7	18.8	1,218.7
Montgomery CC	196.1	55.3	21.7	62.1	5	340.3	19.7	56.5	76.2	4.5			.8	.9	6.1	422.6
Nash CC	1,040.4	49.7	29.4	90.2	26.6	1,236.2	43.1	186.7	229.8	4			3.3	4.5	11.7	1,477.7
Pamlico CC	80.7	94.2	18.7	10.2	4.1	207.9	19.3	33.8	53.1	.2			1.9		2	263
Piedmont CC	344.7	80.7	19.3	100.1	6.1	550.8	43.8	179.1	222.9	.6			.4	2.3	3.3	777
Pitt CC	3,050.1	89.4	26.7	110.1	96.3	3,372.6	132.8	245.4	378.2	2.5			12.4	4.4	19.3	3,770.1

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Randolph CC	959.4	80	15.3	35.4	15.2	1,105.3	93.6	157	250.7	1.8			3.3	3.8	8.9	1,364.9	
Richmond CC	844.9	36.6	42.5	46.5	3.6	974	140	148.9	288.8				.8	4.6	5.4	1,268.3	
Roanoke Chowan CC	246.6	11.2	2.1	49.7	4.3	314	23.8	67.3	91.1	1.7				1.4	3.1	408.2	
Robeson CC	762.7	1.2	24.7	91.9	5.5	886	195.2	189.4	384.6	.6			.9	3.8	5.3	1,275.9	
Rockingham CC	578.5	50.2	8.1	49.4	4.9	691.1	32.2	72.8	104.9	1.1			3	5.6	9.7	805.7	
Rowan-Cabarrus CC	1,835	182.6	51.2	123.4	41.7	2,233.9	131.3	269.9	401.2	11			2.9	10	23.8	2,658.9	
Sampson CC	482.2	40.9	8.8	19.5	5.9	557.3	133.8	116.7	250.5	1			4.5	.3	5.8	813.7	
Sandhills CC	1,311.8	82.5	24.1	66.9	30.5	1,515.8	68	141.7	209.7	3.7			6.5	15.4	25.5	1,751.1	
Southeastern CC	519.7	21.4	10.7	22.6	4.9	579.4	118.5	255.5	374		.7		2	.1	2.8	956.1	
South Piedmont CC	642.3	56	59	39.3	26.6	823.1	81.8	273.1	355	3.6			3.2	3	9.7	1,187.8	
Southwestern CC	806.6	55.4	32.9	78	18.9	991.9	35	194.4	229.3	2.2			1.2	1.7	5.1	1,226.3	
Stanly CC	792.5	143.8	18.2	75.6	23.8	1,053.9	38.8	184.4	223.2	2.9				4.1	7	1,284.1	
Surry CC	1,030.7	77.1	66.2	64.3	21.1	1,259.4	50.7	193.5	244.1				5.9	15.5	21.4	1,524.9	
Tri-County CC	333.8	36.4	48.7	41	3.7	463.6	12.7	100.8	113.5	.5			7.1		7.6	584.7	
Vance-Granville CC	950.8	72.7	30.7	134.4	17.5	1,206.1	78.4	145	223.4	26.1	.1		7	5.2	38.2	1,467.7	
Wake TCC	7,056.7	230.9	39.3	246.8	200.2	7,773.9	587.5	705.4	1,292.9	41.5			20.2	27.2	89	9,155.8	
Wayne CC	1,214.5	42.6	34.2	72.1	11.8	1,375.2	81.4	147.6	229	.3			5.3	1.2	6.8	1,610.9	
Western Piedmont CC	717.2	56.2	17.7	28.1	38	857.1	117.2	95	212.2	.5			2.2	2.1	4.8	1,074.2	
Wilkes CC	885.3	29.6	49.7	136	14.4	1,115.1	85.3	134	219.3	5.3			1.8	8.6	15.7	1,350.1	

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Wilson CC	511.3	51.2	7.8	26.9	18	615.2	49.1	119.1	168.3				4.3	1.3	5.6	789
	72,414.8	4,163.1	2,085.5	4,941.7	2,122.7	85,727.8	5,829.5	10,600.2	16,429.7	393.5	.9	1.8	401.1	318.2	1,115.5	103,273