

Calculating FTE in CURCEFTES2 Summary Spring 2015

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2014-2015

Last Refresh Date:

10/14/15

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,617.5		1,617.5	105.7	105.7	120.1	8.2	12.8	141	1,843.3	8.2	12.8	1,864.2
Asheville-Buncombe TCC	2,564.5	3.7	2,568.2	138.9	138.9	201.9	50.6	10	262.5	2,905.3	54.3	10	2,969.6
Beaufort County CC	755.2		755.2	43.8	43.8	65.6	3.6	1.9	71.2	864.6	3.6	1.9	870.2
Bladen CC	491.6		491.6	26	26	83.9	1.3	1.7	86.8	601.4	1.3	1.7	604.4
Blue Ridge CC	775.7		775.7	34.8	34.8	89.8	23.3	9.6	122.7	900.2	23.3	9.6	933.1
Brunswick CC	602.5		602.5	86.7	86.7	92.8	14.2	1.5	108.5	781.9	14.2	1.5	797.7
Caldwell CC and TI	1,360.2		1,360.2	100.1	100.1	156.8	15.5	4.8	177.1	1,617	15.5	4.8	1,637.3
Cape Fear CC	3,508		3,508	145.3	145.3	255.5	12.1	9.5	277.2	3,908.9	12.1	9.5	3,930.5
Carteret CC	605.9		605.9	36.1	36.1	118.5	9.7	1.4	129.7	760.5	9.7	1.4	771.7
Catawba Valley CC	1,681.2		1,681.2	71.1	71.1	205.3	23.9	2.2	231.4	1,957.7	23.9	2.2	1,983.7
Central Carolina CC	1,853.9	.2	1,854.1	199.5	199.5	180.4	20.4	2.1	202.9	2,233.8	20.5	2.1	2,256.5
Central Piedmont CC	6,916.1	.2	6,916.2	471.4	471.4	191.3	130	40.3	361.7	7,578.8	130.2	40.3	7,749.3
Cleveland CC	1,090.4		1,090.4	28.7	28.7	143.6	6.2	6.8	156.7	1,262.7	6.2	6.8	1,275.8
Coastal Carolina CC	1,767.4		1,767.4	57.1	57.1	173	18	.8	191.7	1,997.5	18	.8	2,016.3
College of the Albemarle	950.1		950.1	41.4	41.4	103	7.5	.8	111.3	1,094.5	7.5	.8	1,102.8
Craven CC	1,156.7		1,156.7	40.6	40.6	160.1	4.9	1.5	166.5	1,357.4	4.9	1.5	1,363.8
Davidson County CC	1,470		1,470	118.2	118.2	119	8.3	6.9	134.2	1,707.1	8.3	6.9	1,722.3
Durham TCC	1,781.5		1,781.5	114.7	114.7	141	25.3	18.3	184.6	2,037.1	25.3	18.3	2,080.7
Edgecombe CC	978.2		978.2	48.9	48.9	119.2	2.7	5.8	127.7	1,146.2	2.7	5.8	1,154.8
Fayetteville TCC	4,335.7	69	4,404.7	312.5	312.5	561.1	49	10	620.1	5,209.4	118	10	5,337.4



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Forsyth TCC	3,166.8		3,166.8	193	193	252.1	25	17.5	294.6	3,611.9	25	17.5	3,654.4
Gaston College	2,043.7		2,043.7	61.6	61.6	108.8	15.1	10.5	134.3	2,214.2	15.1	10.5	2,239.7
Guilford TCC	4,417.7	.1	4,417.8	330.3	330.3	256.2	40.7	32.3	329.1	5,004.1	40.8	32.3	5,077.2
Halifax CC	489.4		489.4	33.4	33.4	107.9	1.4	1.2	110.5	630.6	1.4	1.2	633.3
Haywood CC	717		717	22.4	22.4	70.2	12.1	.9	83.1	809.5	12.1	.9	822.5
Isothermal CC	795.3	6.8	802.1	37.6	37.6	62	14.9	1.1	78.1	894.9	21.8	1.1	917.8
James Sprunt CC	457.9		457.9	14.1	14.1	69.1	6.3		75.5	541.1	6.3		547.5
Johnston CC	1,556.7		1,556.7	56.9	56.9	176.4	14.4	4.7	195.6	1,789.9	14.4	4.7	1,809.1
Lenoir CC	1,084.7		1,084.7	125.6	125.6	436.9	4.4	5.7	447	1,647.3	4.4	5.7	1,657.4
Martin CC	257.8	47.8	305.6	43.1	43.1	45.6	2.6	.4	48.6	346.5	50.4	.4	397.3
Mayland CC	406.5		406.5	117	117	144.7	2.3	1	148	668.2	2.3	1	671.5
McDowell TCC	424.6		424.6	39.5	39.5	114.5	15.8	1	131.3	578.6	15.8	1	595.4
Mitchell CC	1,002.3		1,002.3	36.1	36.1	64.8	12.8	1.3	78.9	1,103.2	12.8	1.3	1,117.3
Montgomery CC	328.2		328.2	20.7	20.7	57.3	2.1	.6	60	406.2	2.1	.6	408.9
Nash CC	1,176.5	113	1,289.5	54.4	54.4	127.4	7.2	4.4	139	1,358.3	120.2	4.4	1,482.9
Pamlico CC	197.6		197.6	23.1	23.1	42.1	2.4		44.5	262.9	2.4		265.3
Piedmont CC	553.5		553.5	45.9	45.9	174.8	1.2	1.4	177.4	774.1	1.2	1.4	776.8
Pitt CC	3,347.1	13.9	3,361	110.2	110.2	240.8	17.9	5.9	264.5	3,698.1	31.7	5.9	3,735.7
Randolph CC	1,088		1,088	92.5	92.5	99	5.9	4.8	109.8	1,279.5	5.9	4.8	1,290.2
Richmond CC	880.3		880.3	160.5	160.5	137.9	.5	5.4	143.7	1,178.7	.5	5.4	1,184.5



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Roanoke Chowan CC	304.4	2.4	306.9	20.5	20.5	57.6	2.5	1.1	61.1	382.6	4.9	1.1	388.6
Robeson CC	763.3		763.3	158.3	158.3	191.3	1.4	1.4	194	1,112.9	1.4	1.4	1,115.7
Rockingham CC	685.7		685.7	12.9	12.9	63	3.4	6	72.5	761.7	3.4	6	771.2
Rowan-Cabarrus CC	2,479		2,479	144.1	144.1	236.5	12.6	7.7	256.8	2,859.6	12.6	7.7	2,880
Sampson CC	530.4		530.4	87.6	87.6	105.9	4.5	1.2	111.5	723.9	4.5	1.2	729.5
Sandhills CC	1,512.9		1,512.9	87.9	87.9	117.9	12.7	3	133.6	1,718.7	12.7	3	1,734.4
Southeastern CC	568.6	1.1	569.7	118.6	118.6	235.8	2.6	2	240.4	922.9	3.7	2	928.7
South Piedmont CC	794.2		794.2	82.9	82.9	180.1	5.8	2.4	188.3	1,057.2	5.8	2.4	1,065.4
Southwestern CC	949.2	.6	949.8	39.3	39.3	160	5	2	167	1,148.5	5.6	2	1,156.1
Stanly CC	1,024.5		1,024.5	42.7	42.7	150.1	3.9	3.4	157.4	1,217.2	3.9	3.4	1,224.6
Surry CC	1,196.3		1,196.3	64.3	64.3	118.3	5	15	138.2	1,378.9	5	15	1,398.8
Tri-County CC	479.7		479.7	15.3	15.3	52	7.8	1.6	61.4	547	7.8	1.6	556.4
Vance-Granville CC	1,247.1		1,247.1	75.6	75.6	135.3	21.5	1.5	158.3	1,458	21.5	1.5	1,480.9
Wake TCC	7,448.9		7,448.9	336.2	336.2	583.3	48.6	33	664.9	8,368.4	48.6	33	8,450.1
Wayne CC	1,313.5		1,313.5	78	78	125.6	7.2	.5	133.3	1,517.2	7.2	.5	1,524.9
Western Piedmont CC	831.8	4.1	835.9	126.2	126.2	80.7	3.9	3.9	88.5	1,038.7	8	3.9	1,050.6
Wilkes CC	1,075.4		1,075.4	89.2	89.2	127.3	6.9	12.1	146.4	1,291.9	6.9	12.1	1,311
Wilson CC	656.6		656.6	50.4	50.4	98.5	4.1	2.7	105.3	805.5	4.1	2.7	812.3
Total	84,515.2	263	84,778.2	5,469.3	5,469.3	8,889.2	799.2	349.5	10,037.9	98,873.6	1,062.2	349.5	100,285.3