

Calculating FTE in TABLE2SEM Detail (Fall, 2014)

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual FTE (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual FTE (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Budget FTE (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
9. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual FTE +
Subtotal Continuing Education Budget FTE +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Course/FTE Information

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TABLE2SEM Detail (Fall, 2014)

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Colleges	Curriculum Programs						Continuing Education Programs												TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Focused Industry Training Fit	Human Resources Development Hrd	New And Expanded Industry Nit & Eit	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	1,449.1	109.4	40.7	50.5	38.5	1,688.1	115.1	131.6	246.7	1.9	7.7			.4		254.9	7.7	272.7	2,207.5
Asheville-Buncombe TCC	2,237.4	206.6	30.3	126.8	183.1	2,784.2	138.3	242.1	380.5	8.1	8.1					417.7	8.1	442.1	3,606.7
Beaufort County CC	677.5	33.6	16.2	29.9	8.1	765.3	40.6	79.8	120.4	.5	1					122.2	1	124.7	1,010.4
Bladen CC	460.8	42.9	29.5	33.1	10.6	577	25.2	66.6	91.9		.5					93.2	.5	94.2	763.1
Blue Ridge CC	706	41.1	3.1	62	23	835.2	33.1	146.6	179.7	2.8	11					197.8	11	222.6	1,237.5
Brunswick CC	599.6	32.5	6.6	49.4	10.7	698.8	91.1	113.9	204.9	4.6	1.8					213.5	1.8	221.6	1,125.4
Caldwell CC and TI	1,286.8	44.5	32.9	77.6	16.7	1,458.5	101.8	229.9	331.7	2.7	.5					347.9	.5	351.6	2,141.9
Cape Fear CC	3,244.9	192.4	28.8	272.1	45.8	3,784	165.8	286	451.8	2.3	23.1					458.7	23.1	507.3	4,743.1
Carteret CC	482.3	39.2	12	75	15.1	623.5	42.6	109.4	152	2.4	1.1					157.4	1.1	162	937.5
Catawba Valley CC	1,639.4	46.5	20.5	125.4	58.9	1,890.8	77.8	193.7	271.5	14.9	1.8					284.4	1.8	302.9	2,465.2
Central Carolina CC	1,545.7	159.6	35.9	237.5	41.2	2,019.9	265.7	252.8	518.5	12.8	7.1					525.1	7.1	552	3,090.5
Central Piedmont CC	6,152.5	187.4	107.1	281.7	233.8	6,962.5	505	219.8	724.8	104	39.1					749.8	38.2	931.1	8,618.3
Cleveland CC	784.9	134.6	57.4	211.7	50	1,238.7	34.9	192.5	227.5	.6	9.9					232.8	9.9	253.1	1,719.2
Coastal Carolina CC	1,582.3	49.6	14.9	161.5	32.4	1,840.7	51.7	210.7	262.4	15.8	2.1					273.3	2.1	293.2	2,396.4
College of the Albemarle	738.5	48	46.3	109.2	12.3	954.2	60.8	105.3	166	.7	.8					173.6	.8	175.8	1,296.1
Craven CC	1,049.2	27.6	10.8	62.9	21.1	1,171.6	45.1	155.9	200.9	7	.7					200.9	.7	209.4	1,581.8
Davidson County CC	1,314.5	109.6	18.3	139.8	9.9	1,592.1	116.2	161.7	277.9	8.7	5.9					279.4	5.9	299.9	2,169.9
Durham TCC	1,590.7	77	23.2	59.5	67.4	1,817.7	130.9	191.8	322.7	10.8	13.2					330.6	13.2	367.9	2,508.3
Edgecombe CC	840.2	24.1	7.9	124.8	10.7	1,007.7	72.6	105.6	178.2	.2	2.6					179.6	2.6	185.1	1,370.9

North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Full-Time Equivalent (FTE)

TABLE2SEM Detail (Fall, 2014)

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	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Focused Industry Training Fit	Human Resources Development Hrd	New And Expanded Industry Nit & Eit	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Fayetteville TCC	3,880	56.9	39.8	196.8	207.3	4,380.8	333.4	892.4	1,225.8	23.8	10			3.6		1,252.5	10	1,299.7	6,906.3
Forsyth TCC	2,967.5	93.7	13.2	256.6	66.9	3,397.9	214	244.4	458.4	14	24.1					469.6	17.4	525	4,381.4
Gaston College	1,944.6	94.8	24.8	145.9	28.4	2,238.5	61.8	113.9	175.7	8.6	10.1				2.3	180.9	10.1	212.1	2,626.3
Guilford TCC	4,569	33.6	18.1	85.1	46.1	4,752	312.4	303.1	615.5	18	36.1			-1		632.9	36.8	723.7	6,091.2
Halifax CC	413.4	80.8	6.8	55.6	4.3	561	38.9	81	119.9	2.8	2.1					120.4	2.1	127.3	808.2
Haywood CC	709.4	35.4	3	42.3	24.6	814.7	20.4	85.6	106	.4	.4					115.8	.4	117.1	1,037.8
Isothermal CC	672.3	24.6	33.2	80.8	14	824.9	34.8	95.6	130.4		1.7					143.3	1.7	146.6	1,101.9
James Sprunt CC	329.5	33.9	19.2	101.8	4.9	489.2	12.7	53.7	66.4		.1					73		73.1	628.7
Johnston CC	1,358	150.4	46.5	56.1	28.5	1,639.7	76.2	215.4	291.6	2.8	8			1		300.8	8	320.8	2,252
Lenoir CC	995.1	62.9	37.4	82.3	39.8	1,217.5	108.9	490.4	599.2	-1.6	7.6					604.9	7.6	618.4	2,435.1
Martin CC	193.1	6.5	15.3	53.1	4.9	272.8	45.5	59	104.5	.1	.6					108.8	.6	110	487.4
Mayland CC	319.6	53.4	15.7	32.6	5.8	427.1	120.3	145.3	265.6		1.8					267.7	1.8	271.3	964.1
McDowell TCC	297.5	48.3	12.7	72.1	8.3	438.9	37.8	84.8	122.6	14.9	37.2	.5				124	37.2	213.9	775.3
Mitchell CC	951.3	79.6	31.1	31.5	19.6	1,113.2	85	114.9	199.9	3.2	1.1					209.2	.8	214.2	1,527.3
Montgomery CC	209.5	63.7	31.5	60.9	6.7	372.3	24	71.6	95.6	3.4	1.2					98.5	.6	103.7	571.5
Nash CC	1,212.8	79.5	28.8	72.3	23.7	1,417.2	55.1	178.6	233.7	6.3	3.1					237.2	3.1	249.7	1,900.6
Pamlico CC	94.5	72.8	15.2	8.3	3.6	194.3	24.6	52.5	77.1	.2						79.1		79.2	350.7
Piedmont CC	356.3	75.4	8	150.3	5.9	595.9	46.1	187.7	233.8	.9	1	2.1				234.6	3.1	241.7	1,071.4
Pitt CC	3,295	86.6	16.9	111.1	85.4	3,594.9	142.9	212.5	355.4	2.1	4.5					367.3	4.5	378.5	4,328.8

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Randolph CC	1,039.7	65.1	7.5	49.5	13.6	1,175.3	89.6	102	191.6	1.3	4.1					194	4.1	203.7	1,570.5
Richmond CC	885	30.1	23.6	43.3	15.8	997.8	148.9	126.5	275.4		5.3					275.8	5.3	286.4	1,559.6
Roanoke Chowan CC	267	7.6	3.7	54	5.2	337.6	22.2	54.7	76.9	2.2	.8					76.9	.8	80.6	495.1
Robeson CC	768.8	1.6	9.5	81.7	5.8	867.4	225.9	243	468.9	.7	.1					469.8	.1	470.6	1,806.8
Rockingham CC	591.9	56.5	7.2	71.3	5.8	732.7	23.9	89	112.9	2.1	3.4					115.5	3.4	124.4	970
Rowan-Cabarrus CC	2,202.2	211.4	37.1	171.5	34.3	2,656.5	144.9	251.3	396.2	7.8	6.2					399.4	6.2	419.5	3,472.3
Sampson CC	499.3	36.6	5.3	22.3	6.1	569.6	138.3	139.3	277.6	1.4	.2			.3		280.8	.2	282.8	1,130
Sandhills CC	1,428.9	64.9	10.2	54	36.3	1,594.3	104.6	146.6	251.2	4.8	2					258.1	2	267	2,112.5
Southeastern CC	520.3	25.5	7.4	31.7	11.2	596.1	131.7	225.6	357.3		.9			.8		359.3	.9	361.9	1,315.3
South Piedmont CC	674.4	60.8	33.7	45.6	33.3	847.9	99.2	229.9	329.1	1.9	1.3			-		332.5	1.3	337	1,514
Southwestern CC	830.8	87.3	9.9	88.6	20	1,036.7	45	199.1	244.1	2.1	3.7					246.5	3.7	256.1	1,536.8
Stanly CC	826.2	132.1	16.6	71.1	59.9	1,105.9	50.9	177	227.9	1.6	2.4					227.9	2.4	234.3	1,568.2
Surry CC	955.2	75.6	30.5	209.9	21.7	1,292.9	70	182	252		8.5					257.5	8.5	274.6	1,819.5
Tri-County CC	381	3.8	42.3	72.3	6.1	505.5	16	75.6	91.6	.5	.2	2.6	.4			99	.7	103.5	700.5
Vance-Granville CC	1,052.3	71	14.4	149.5	20.1	1,307.1	92.9	188.5	281.4	20.9	2.6					290.2	2.6	316.2	1,904.7
Wake TCC	6,936.7	210.8	21.4	368.6	201.6	7,739.1	577.9	584.9	1,162.8	30.4	53.8			-		1,181.9	53.8	1,320	10,221.8
Wayne CC	1,273.9	49	13.5	86.4	8	1,430.9	100.5	157.9	258.3		1.5					265.1	.4	267	1,956.3
Western Piedmont CC	796.8	46.5	8.2	20.9	32.8	905.3	131.6	109.5	241.2	.8	10.6					244.3	10.6	266.3	1,412.7
Wilkes CC	1,002.4	25.8	36.7	134.9	9.1	1,208.8	89.7	163.2	253	2.5	1.6					254.4	1.6	260.2	1,721.9

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Wilson CC	589.9	41.5	2.8	40.2	15.3	689.8	53.7	108.7	162.4	.3	.3					166.7	.3	167.7	1,020
Total 2014-2015	76,673.3	4,142.4	1,301.2	5,853.3	2,079.9	90,050.2	6,266.4	10,432.5	16,698.9	381.7	398.3	3.1	2.5	6	2.3	17,109.2	391.9	17,903.1	125,044.2