

Calculating FTE in TABLE2SEM Detail (Spring, 2014)

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Budget FTE (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Budget FTE (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Budget FTE (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
9. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Budget FTE +
Subtotal Continuing Education Budget FTE +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Full-Time Equivalent (FTE)

TABLE2SEM Detail (Spring, 2014)

Reporting Semester: Spring 2013-2014

Last Refresh on: 6/24/14

Budget: Budget represents FTE enrollment used in the calculation of funded Budget FTE. Funded Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

Colleges	Curriculum Programs						Continuing Education Programs									
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	TOTAL
Alamance CC	1,427.3	110.3	16.7	71.2	31.1	1,656.5	87.2	118.2	205.4	1.9	.6		6.3	6.6	15.5	1,877.3
Asheville-Buncombe TCC	2,291.9	168	35.1	134.8	212	2,841.7	110	209	318.9	10.3	1.6		32.3	4.3	48.5	3,209.2
Beaufort County CC	696.5	22	7.9	29.8	6.6	762.9	36.1	61	97.1	.6	.5		1.1	2.6	4.9	864.8
Bladen CC	464.9	26.1	12.6	28.2	10.9	542.7	21.6	71.2	92.9		.2		.9	4.4	5.5	641
Blue Ridge CC	689.4	32.4	3.2	92.5	15	832.4	38.6	111.5	150.1	4.9	2		17	6.9	30.7	1,013.2
Brunswick CC	509	41.1	9.3	36.6	7.1	603.1	86.6	96.3	182.8	3.9	.8		9.9	.2	14.8	800.7
Caldwell CC and TI	1,210.1	48.9	31.6	92.5	24	1,407	90.8	177.3	268.1	4.9	1		9.2	1	16.2	1,691.3
Cape Fear CC	3,105.7	118.2	15.1	271.6	44.9	3,555.5	157.2	204.4	361.6	1.9	2		8.4	6.5	18.8	3,935.9
Carteret CC	628.1	30.4	9.6	66.1	12.3	746.6	35.8	132.4	168.2	3	2.3		7.1	1.3	13.6	928.4
Catawba Valley CC	1,523.3	49	12.3	74.3	55.8	1,714.7	78	208.4	286.4	15	1.8		11	2	29.8	2,030.9
Central Carolina CC	1,438.5	143.8	23.4	184.6	47.4	1,837.7	191.4	261.7	453.1	9.5	.9		6.3	6.2	23	2,313.7
Central Piedmont CC	6,331.5	198.9	66.8	363.4	238.2	7,198.9	473.2	197.1	670.3	109.3	1.2		25.8	32.4	168.6	8,037.8
Cleveland CC	803.9	109.6	38.6	201.3	39.1	1,192.5	42	148.9	190.9	.2	.7		5.2	7.9	13.9	1,397.3
Coastal Carolina CC	1,537.7	32	12.3	135.7	34.5	1,752.1	60.7	181.5	242.2	15.4	5.6		11.3	.3	32.7	2,027
College of the Albemarle	765.1	54.5	34.7	115.3	14.7	984.2	47.9	99.2	147.1	.6	1.7		6.8	1.9	10.9	1,142.3
Craven CC	1,053.9	36.2	9.8	85	21.3	1,206.2	46.3	124.1	170.5	3.3	1.4			.3	4.9	1,381.6
Davidson County CC	1,305.8	74.9	15.8	139.1	10	1,545.7	110.4	115.8	226.2	3.5	.7		2	2.3	8.5	1,780.4
Durham TCC	1,598.7	79.8	16.3	61.4	65.8	1,822	125.3	176	301.2	24.6			6	4.8	35.3	2,158.6
Edgecombe CC	892.5	15.8	2.9	151.3	14.1	1,076.7	66.3	122.3	188.5		2.6		1	3.4	7	1,272.3
Fayetteville TCC	3,870.1	114.4	37.5	220.3	185.7	4,428	290.2	585.5	875.7	25.5	4.9		22	5.9	58.3	5,361.9
Forsyth TCC	3,045.2	77.6	13.8	245.4	65.6	3,447.5	196.5	247.4	443.9	12.6	2.7		9.9	38.1	63.3	3,954.7

North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Full-Time Equivalent (FTE)

TABLE2SEM Detail (Spring, 2014)

Reporting Semester: Spring 2013-2014

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Budget: Budget represents FTE enrollment used in the calculation of funded Budget FTE. Funded Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Budget FTE	Basic Skills	Occ Rb	Subtotal CE Budget FTE	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Gaston College	1,922.5	75.1	14.1	125.1	29.3	2,166.1	65.8	139.2	205	7.8	.7	2.3	5.4	5.6	21.8	2,393	
Guilford TCC	4,697.4	22.1	12.6	75.2	45	4,852.4	360.5	314.1	674.6	20.7	1		24.3	24.8	70.8	5,597.7	
Halifax CC	404.4	78.8	5	70.9	11.9	571	31.8	93.6	125.4	3.1	.3		.4	1.6	5.4	701.9	
Haywood CC	708.5	29.6	4.1	48.5	22.6	813.3	14.7	91.4	106.1	1.2	.7		5.1	1.2	8.1	927.6	
Isothermal CC	705.8	35.2	37.1	104.1	18.1	900.3	42.7	87.9	130.6		.5		18.5	8.3	27.2	1,058.1	
James Sprunt CC	365.6	42.3	14	116.6	5.6	544.1	14.5	56.5	71		.5		7.3		7.8	622.9	
Johnston CC	1,470.8	138.2	17.7	56	33.9	1,716.6	34.5	174.1	208.6	5.5	1.2		9.7	10.7	27.1	1,952.3	
Lenoir CC	925.1	58.1	21.6	77	37.1	1,119	118.9	528.3	647.1		.2		9.7	6.7	16.6	1,782.8	
Martin CC	235.1	1.2	7.8	37.1	6	287.2	3.7	33.6	37.2	.1	.3		2.3	1.6	4.4	328.8	
Mayland CC	351.7	37	8.9	40.6	6.9	445	98.5	144.7	243.2		.9		2.1	.6	3.7	691.9	
McDowell TCC	333.5	78.4	16.9	63.2	10.3	502.2	36.4	106.1	142.5	12.3			-7.8	47	51.5	696.3	
Mitchell CC	983	55.5	18.3	45.2	20.1	1,122.2	41.9	105.8	147.7	6.2	1.2		7.9	1.8	17.2	1,287.1	
Montgomery CC	214	41.9	19.8	69	8.5	353.2	24.9	84.4	109.3	1.7			1.8	1.1	4.6	467.1	
Nash CC	1,107.6	59.9	22	68.4	38.6	1,296.5	55.1	135.1	190.3	4.6	.7		4.2	1	10.5	1,497.3	
Pamlico CC	100.9	79.1	17.4	27.5	5.4	230.4	19.4	51.2	70.5		.8		1.8		2.7	303.6	
Piedmont CC	430.3	97.1	5.3	68.4	3.7	604.8	41	206.7	247.8	.9	.4		.2	4.9	6.3	858.8	
Pitt CC	3,216.5	88.1	15.5	115.3	83.1	3,518.5	104.2	232.1	336.2	3.3	1.7		10.7	10.2	25.9	3,880.7	
Randolph CC	1,016.7	49.4	9.4	67.4	11.9	1,154.7	73.6	92.2	165.8	1.2	.6		3.9	10.8	16.5	1,337.1	
Richmond CC	817.2	16.3	18.8	42.7	6.5	901.5	140.9	96.1	237		.5		.7	4.2	5.4	1,143.9	
Roanoke Chowan CC	247	8.4	4.6	42.9	3.8	306.7	25.5	69.4	94.9	1.5	.3			.3	2.1	403.7	
Robeson CC	715.7	2.3	5.3	73.7	4.7	801.7	185.3	179.6	364.9	.7	2.9		.7	4.3	8.5	1,175.1	

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Rockingham CC	593.5	46.4	4.7	65.4	5.8	715.8	10.8	79	89.8	1	.1		3.1	4.5	8.7	814.4	
Rowan-Cabarrus CC	2,159.9	145.9	16.9	186.2	39.5	2,548.4	135.2	243.5	378.7	6.7	.6		2.8	32.6	42.8	2,969.9	
Sampson CC	479.2	36.3	9.3	24	3.6	552.4	88.7	109.1	197.8	1.7	.4		3.3	1.4	6.9	757.1	
Sandhills CC	1,351.8	33.8	20.7	90.8	33.5	1,530.6	117.5	131.1	248.6	5.4	2.4		8.6	2.5	18.9	1,798.1	
Southeastern CC	477.7	37.3	1.8	10.8	12.2	539.7	118.6	209.3	327.9		.9		2.4	2.1	5.3	872.9	
South Piedmont CC	653.6	52.4	31.7	40.8	23.1	801.6	103.7	210.4	314.1	2.4	.6		3	2.2	8.2	1,123.9	
Southwestern CC	805.4	61.8	10.3	22.8	21.9	922.3	38	183.5	221.5	3	2.3		3.5	4	12.7	1,156.5	
Stanly CC	771.4	121.7	38.6	79.8	54.4	1,065.8	47.2	146.3	193.5	2.2	.2			2.3	4.8	1,264.1	
Surry CC	988.9	49.8	15.4	193.5	22.2	1,269.8	65.6	114.3	179.9	.4	1.2		3.7	9	14.3	1,464	
Tri-County CC	419.3	5.1	26.2	98.3	5.4	554.3	11.1	38.7	49.8	.4	.3		6.1	1.8	8.5	612.6	
Vance-Granville CC	1,101.8	69.6	12	171.6	20.3	1,375.4	85.4	149.5	234.9	30.9	.9		6.3	5	43.1	1,653.4	
Wake TCC	6,692.4	206.3	18.2	435.5	166.7	7,519.2	313.4	592.4	905.8	34.5	2.5		21.8	29.4	88.3	8,513.3	
Wayne CC	1,332.1	73	18.1	106.4	11	1,540.6	77.9	143	221	.4	1		7.8	1.3	10.5	1,772.1	
Western Piedmont CC	815.9	30.6	7	35.3	27.1	915.9	129.1	106.8	235.9	1.3	.4		3.1	3.4	8.2	1,160.1	
Wilkes CC	992.6	24.8	19.2	119	6.6	1,162.1	91.6	141.1	232.6	2.6	.8	5.6		2.8	11.8	1,406.5	
Wilson CC	602.6	38.6	1.5	68	16	726.6	56.6	104.4	161	.8	.4		3.3	.2	4.7	892.3	
Total 2013-2014	76,396.5	3,711	973.2	5,983.6	2,038.5	89,102.9	5,416.2	9,373.6	14,789.8	415.2	65.5	7.9	387.5	390.4	876.1	105,159.1	