Calculating FTE in Table 2 Summary (Spring, 2014 only)

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)
   This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90990".

3. Curriculum Self-Support FTE (Report Column 3)
   This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)
   Curriculum Actual Budget FTE* + Curriculum Self-Suppport FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)
   Only courses coded with Funding Area Code In List "01" will be included.
   01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)
   This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)
   This number is determined by selecting Funding Area Code In list "03".
   03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)
   This number is calculated by combining Funding Area Code In List "04;10;11".
   04 = Self-Support Occupational Training
   10 = Community Service - Grant Supported - Block Grant
   11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)
   This number is calculated by combining Funding Area Code In List "08"
   and Master Program Area Code = "X50"
   08 = Small Business Center
   X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)
    Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)
    Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)
    Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)
    CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)
    Total Budget FTE +Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2013-2014

Last Refreshed Date: 2/2/15

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Alamance CC	1,625.5		1,625.5	87.2	87.2	118.2	8.2	7.3	133.6	1,830.8	8.2	7.3	1,846.3
Asheville-Buncombe TCC	2,629.7	.8	2,630.5	110	110	209	42.6	5.9	257.5	2,948.6	43.4	5.9	2,997.9
Beaufort County CC	758.1		758.1	36.1	36.1	61	1.7	3.1	65.8	855.2	1.7	3.1	860
Bladen CC	531.8		531.8	21.6	21.6	71.2	.9	4.6	76.7	624.6	.9	4.6	630.1
Blue Ridge CC	818.3		818.3	38.6	38.6	111.5	21.9	8.9	142.2	968.4	21.9	8.9	999.1
Brunswick CC	596		596	86.6	86.6	96.3	13.8	1	111.1	778.8	13.9	1	793.7
Caldwell CC and TI	1,385.6		1,385.6	90.8	90.8	177.3	14.1	2	193.5	1,653.7	14.1	2	1,669.9
Cape Fear CC	3,510.6	1.9	3,512.5	157.2	157.2	204.4	10.3	8.5	223.2	3,872.2	12.2	8.5	3,892.9
Carteret CC	734.3		734.3	35.8	35.8	132.4	10	3.5	146	902.6	10	3.5	916.1
Catawba Valley CC	1,658.9		1,658.9	78	78	208.4	26	3.8	238.2	1,945.3	26	3.8	1,975.1
Central Carolina CC	1,790.3		1,790.3	191.4	191.4	261.7	15.8	7.2	284.6	2,243.3	15.8	7.2	2,266.3
Central Piedmont CC	6,977	2.4	6,979.3	473.2	473.2	197.1	135	33.6	365.8	7,647.3	137.4	33.6	7,818.3
Cleveland CC	1,153.4		1,153.4	42	42	148.9	5.3	8.6	162.7	1,344.3	5.3	8.6	1,358.2
Coastal Carolina CC	1,717.6		1,717.6	60.7	60.7	181.5	26.7	6	214.2	1,959.8	26.7	6	1,992.5
College of the Albemarle	970.2	.1	970.3	47.9	47.9	99.2	7.4	3.6	110.2	1,117.4	7.5	3.6	1,128.4
Craven CC	1,184.9		1,184.9	46.3	46.3	124.1	3.3	1.7	129.1	1,355.4	3.3	1.7	1,360.3
Davidson County CC	1,535.7		1,535.7	110.4	110.4	115.8	5.4	3.1	124.3	1,761.9	5.4	3.1	1,770.4
Durham TCC	1,756.2		1,756.2	125.3	125.3	176	30.6	4.8	211.3	2,057.4	30.6	4.8	2,092.7
Edgecombe CC	1,062.6		1,062.6	66.3	66.3	122.3	1	6	129.3	1,251.1	1	6	1,258.1
Fayetteville TCC	4,242.3	33.8	4,276.1	290.2	290.2	585.5	47.5	10.7	643.8	5,118	81.3	10.7	5,210

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2013-2014

Last Refreshed Date: 2/2/15

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	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	3,381.9		3,382	196.5	196.5	247.4	22.5	40.8	310.6	3,825.8	22.5	40.8	3,889.1
Gaston College	2,136.8		2,136.8	65.8	65.8	139.2	15.5	6.3	161	2,341.8	15.5	6.3	2,363.6
Guilford TCC	4,807.3		4,807.3	359.3	359.3	307.3	41.7	25.8	374.7	5,473.9	41.7	25.8	5,541.3
Halifax CC	559.1		559.1	31.8	31.8	93.6	3.5	1.9	99	684.6	3.5	1.9	690
Haywood CC	790.7		790.7	14.7	14.7	91.4	6.3	1.8	99.6	896.8	6.3	1.8	905
Isothermal CC	882.7	.5	883.2	42.7	42.7	87.9	18.5	8.7	115.1	1,013.3	19	8.7	1,041
James Sprunt CC	538.5		538.5	14.5	14.5	56.5	7.3	.5	64.3	609.5	7.3	.5	617.3
Johnston CC	1,682.7		1,682.7	34.5	34.5	174.1	15.3	11.9	201.2	1,891.3	15.3	11.9	1,918.4
Lenoir CC	1,081.9		1,081.9	118.9	118.9	528.3	9.7	6.9	544.9	1,729	9.7	6.9	1,745.6
Martin CC	281.3		281.3	3.7	3.7	33.6	2.4	1.9	38	318.5	2.5	1.9	322.9
Mayland CC	438.2		438.2	98.5	98.5	144.7	2.1	1.5	148.3	681.4	2.1	1.5	685.1
McDowell TCC	491.9		491.9	36.4	36.4	106.1	4.5	47	157.7	634.4	4.5	47	686
Mitchell CC	1,102.1		1,102.1	41.9	41.9	105.8	14.1	3.1	123	1,249.8	14.1	3.1	1,266.9
Montgomery CC	344.7		344.7	24.9	24.9	84.4	3.5	1.1	89	453.9	3.5	1.1	458.5
Nash CC	1,257.9	17.6	1,275.5	55.1	55.1	135.1	8.8	1.7	145.6	1,448.2	26.4	1.7	1,476.3
Pamlico CC	225	7.2	232.2	19.4	19.4	51.2	1.8	.8	53.8	295.5	9.1	.8	305.4
Piedmont CC	601.1		601.1	41	41	206.7	1.1	5.2	213	848.9	1.1	5.2	855.2
Pitt CC	3,436		3,436	104.2	104.2	232.1	14	12	258	3,772.2	14	12	3,798.1
Randolph CC	1,142.9		1,142.9	73.6	73.6	92.2	5.1	11.4	108.7	1,308.7	5.1	11.4	1,325.2
Richmond CC	895		895	140.9	140.9	96.1	.7	4.7	101.4	1,132	.7	4.7	1,137.3

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2013-2014

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	Curriculum Programs			Basic Skills		Continuing Education				Total			
College Name	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Roanoke Chowan CC	302.9		302.9	25.5	25.5	69.4	1.5	.6	71.4	397.8	1.5	.6	399.9
Robeson CC	797		797	185.3	185.3	179.6	1.4	7.2	188.1	1,161.9	1.4	7.2	1,170.4
Rockingham CC	710		710	10.8	10.8	79	4.1	4.6	87.8	799.9	4.1	4.6	808.6
Rowan-Cabarrus CC	2,508.9	.9	2,509.8	135.2	135.2	243.5	9.6	33.2	286.3	2,887.6	10.5	33.2	2,931.3
Sampson CC	548.9		548.9	88.7	88.7	109.1	5.1	1.8	116	746.7	5.1	1.8	753.6
Sandhills CC	1,497.1		1,497.1	117.5	117.5	131.1	14	4.9	150	1,745.7	14	4.9	1,764.6
Southeastern CC	527.5		527.5	118.6	118.6	209.3	2.4	2.9	214.6	855.4	2.4	2.9	860.8
South Piedmont CC	778.5		778.5	103.7	103.7	210.4	5.4	2.8	218.6	1,092.6	5.4	2.8	1,100.8
Southwestern CC	900.7		900.7	38	38	183.5	6.4	6.3	196.2	1,122.2	6.4	6.3	1,134.9
Stanly CC	1,011.4		1,011.4	47.2	47.2	146.3	2.2	2.5	151.1	1,204.9	2.2	2.5	1,209.7
Surry CC	1,247.6		1,247.6	65.6	65.6	114.3	4.1	10.1	128.6	1,427.5	4.1	10.1	1,441.8
Tri-County CC	548.8		548.8	11.1	11.1	38.7	6.5	2	47.3	598.7	6.5	2	607.2
Vance-Granville CC	1,355.1	.1	1,355.2	85.4	85.4	149.5	37.2	5.9	192.6	1,590	37.3	5.9	1,633.2
Wake TCC	7,352.9		7,352.9	313.4	313.4	592.4	56.4	31.9	680.7	8,258.7	56.4	31.9	8,347
Wayne CC	1,529.6		1,529.6	77.9	77.9	143	8.2	2.3	153.5	1,750.6	8.2	2.3	1,761.1
Western Piedmont CC	888.9		888.9	129.1	129.1	106.8	4.4	3.8	115.1	1,124.8	4.4	3.8	1,133
Wilkes CC	1,155.9		1,155.9	91.6	91.6	141.1	8.3	3.5	152.8	1,388.5	8.3	3.5	1,400.3
Wilson CC	710.7		710.7	56.6	56.6	104.4	4.1	.7	109.1	871.6	4.1	.7	876.4
Total	**87,089**	**65.4**	**87,154.4**	**5,415**	**5,415**	**9,366.8**	**807.2**	**455.9**	**10,629.9**	**101,870.8**	**872.6**	**455.9**	**103,199.2**