

**STATE BOARD OF COMMUNITY COLLEGES
ESTIMATED TUITION AND FEES COLLECTED THROUGH
April 30, 2017**

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 357,932,547	\$ 350,495,365	\$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	316,340,912	304,318,877	299,611,583	-1.5%
BUDGETED RECEIPTS UNCOLLECTED	\$ 41,591,635	\$ 46,176,488	\$ 42,366,441	
PERCENT OF BUDGET COLLECTED	88.4%	86.8%	87.6%	

PERCENT OF BUDGET BENCHMARK (3 year average)	92.6%
COLLECTION BENCHMARK	\$ 316,526,503
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (16,914,920)
PERCENT OVER-REALIZED / (SHORTFALL)	-5.3%

PERCENT OF BUDGET BENCHMARK (last year)	90.1%
COLLECTION BENCHMARK	\$ 308,149,599
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (8,538,016)
PERCENT OVER-REALIZED / (SHORTFALL)	-2.8%

**FY 2016-17 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT
 \$ 8,069,396 TUITION INCREASE ADJUSTMENT*
 \$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE