## STATE BOARD OF COMMUNITY COLLEGES
### FINAL TUITION AND FEES COLLECTED THROUGH
#### June 30, 2015

<table>
<thead>
<tr>
<th></th>
<th>2012-13</th>
<th>2013-14</th>
<th>2014-15</th>
<th>INC/DECR OVER PRIOR YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGETED RECEIPTS</td>
<td>$367,565,152</td>
<td>$367,096,183</td>
<td>$357,932,547</td>
<td>-2.5%</td>
</tr>
<tr>
<td>ACTUAL NET RECEIPTS COLLECTED</td>
<td>$351,036,464</td>
<td>$352,027,054</td>
<td>$338,981,874</td>
<td>-3.7%</td>
</tr>
<tr>
<td>BUDGETED RECEIPTS UNCOLLECTED</td>
<td>$16,528,688</td>
<td>$15,069,129</td>
<td>$18,950,673</td>
<td></td>
</tr>
<tr>
<td>PERCENT OF BUDGET COLLECTED</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### PERCENT OF BUDGET BENCHMARK (3 year average)
- COLLECTION BENCHMARK: $357,932,547
- DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average): $(18,950,673)
- PERCENT OVER-REALIZED / (SHORTFALL): -5.3%

### PERCENT OF BUDGET BENCHMARK (last year)
- COLLECTION BENCHMARK: $357,932,547
- DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year): $(18,950,673)
- PERCENT OVER-REALIZED / (SHORTFALL): -5.3%

**FY 2014-15 BUDGETED RECEIPTS REFLECTS THE FOLLOWING LEGISLATIVE ADJUSTMENTS:**

- $0 Unrealized Receipt Adj
- $0 CONTINUATION BUDGET ENROLLMENT ADJUSTMENT
- $11,264,696 BUDGET ENROLLMENT DECLINE ADJUSTMENT
- $2,101,060 TUITION INCREASE ADJUSTMENT
- $(9,163,636) -0.1% BUDGETED RECEIPTS DECREASE

**SBCC 07/17/2015**