STATE BOARD OF COMMUNITY COLLEGES  
ESTIMATED TUITION AND FEES COLLECTED THROUGH  
June 30, 2014

<table>
<thead>
<tr>
<th></th>
<th>2011-12</th>
<th>2012-13</th>
<th>2013-14</th>
<th>INCR/DECR OVER PRIOR YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGETED RECEIPTS</td>
<td>$369,514,570</td>
<td>$367,565,152</td>
<td>$367,096,183</td>
<td>-0.1%</td>
</tr>
<tr>
<td>ACTUAL NET RECEIPTS COLLECTED</td>
<td>347,167,143</td>
<td>351,036,464</td>
<td>352,027,054</td>
<td>0.3%</td>
</tr>
<tr>
<td>BUDGETED RECEIPTS Uncollected</td>
<td>$22,347,427</td>
<td>$16,528,688</td>
<td>$15,069,129</td>
<td></td>
</tr>
<tr>
<td>PERCENT OF BUDGET COLLECTED</td>
<td>94.0%</td>
<td>95.5%</td>
<td>95.9%</td>
<td></td>
</tr>
</tbody>
</table>

- PERCENT OF BUDGET BENCHMARK (3 year average) 100.0%
- COLLECTION BENCHMARK $367,096,183
- DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average) $ (15,069,129)
- PERCENT OVER-REALIZED / (SHORTFALL) -4.1%

- PERCENT OF BUDGET BENCHMARK (last year) 100.0%
- COLLECTION BENCHMARK $367,096,183
- DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year) $ (15,069,129)
- PERCENT OVER-REALIZED / (SHORTFALL) -4.1%

FY 2013-14 BUDGETED RECEIPTS REFLECTS THE FOLLOWING LEGISLATIVE ADJUSTMENTS:

- $(8,708,780) Unrealized Receipt Adj
- $(1,618,507) CONTINUATION BUDGET ENROLLMENT ADJUSTMENT
- $(2,209,256) BUDGET ENROLLMENT DECLINE ADJUSTMENT
- $12,067,574 TUITION INCREASE ADJUSTMENT
- $(468,969) -0.1% BUDGETED RECEIPTS DECREASE