



# DRAFT 2017-19 BUDGET PRIORITIES

## GOAL

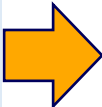
## LEGISLATIVE PRIORITY

## FY 2017-18

## FY 2018-19

**HIGHLY SKILLED WORKFORCE PIPELINE**

- Business & industry must have quick and easy access to a highly-skilled, well-trained workforce.
- Students must have an awareness of and access to quality, well-paying career opportunities.



**Invest in Workforce Training.**

- Start-Up Fund. Provide a recurring source of funds for start-up of high cost workforce programs.
- Increased Funding for Workforce Programs. Incentivize colleges to better respond to industry needs by providing additional funds for short-term workforce training that leads to industry credentials. Also, provide non-recurring funds in 2017-18 to study workforce program costs.

**Fund Additional Career Coaches.** Promote workforce training options for students by imbedding additional Career Coaches in high schools.

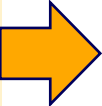
**Increase Student Completion.** Improve student completion rates by investing in student supports.

**Reward Colleges for Outcomes.** Reward colleges for preparing students for better-paying jobs through additional performance-based funding.

\$3,000,000 R	\$4,500,000 R
\$15,186,795	\$15,186,795
\$98,500 NR	Based on study
\$1,100,000	\$1,840,000
\$22,634,940	\$22,634,940
\$3,000,000	\$3,000,000

**ACCESSIBLE & AFFORDABLE EDUCATION**

- Students need opportunities for college access at a savings to both the student *and* the State.



**Community College Transfer Incentive.** Reward completion and incentivize students to choose a NC community college transfer program by providing a scholarship to students who complete an associate degree and then transfer to a senior institution.

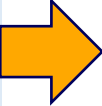
\$5,000 per student who completes AA/AS and transfers to a UNC or NCICU institution

State cost offset by savings from students who would have otherwise started at UNC

Student savings: \$20,000+

**STRENGTHEN COMMUNITY COLLEGES' FOUNDATIONS**

- To continue to provide business & industry with a *highly-skilled workforce pipeline* & to provide students with *accessible & affordable education*, community colleges must have a *solid & stable foundation*.



**Budget Stabilization.** Mitigate significant enrollment changes experienced by colleges by incorporating a stop-loss provision into the enrollment growth model and funding an enrollment growth reserve.

**Raise Faculty & Staff Salaries.** Continue to request funds to raise faculty & staff salaries.

**Use Performance Based Carry Forward Funds for Bonuses.** Allow existing PBF carryforward funds to be used to provide one-time bonuses to faculty & staff.

\$4,303,566	\$4,303,566
\$5,000,000	\$5,000,000
\$20 million + any salary increases provided to State employees	
No cost, provides additional flexibility	