

STATE BOARD OF COMMUNITY COLLEGES
FY 2017-18 State Financial Aid Allocation for the Targeted Assistance Student Program

Request: The State Board is requested to approve \$550,000 in allocations to colleges for the Targeted Assistance Student Program.

Background: According to G.S. 115D-40.1(b), the “...State Board may allocate up to ten percent (10%) of the funds appropriated for Financial Assistance for Community College Students to the following students:

1. Students who enroll in low-enrollment programs that prepare students for high-demand occupations.
2. Students with disabilities who have been referred by the Department of Health and Human Services, Division of Vocational Rehabilitation, and are enrolled in a community college.”

In May 2002, the State Board made available for allocation to all 58 community colleges \$500,000 a year for Targeted Assistance for full-time enrolled students. In July 2003, the State Board increased the availability by an additional \$262,806 and included a provision to award these funds for less than half-time enrolled students. In July 2011, the State Board based on funding availability reduced the overall funding to \$550,000 and consolidated the two programs into one Targeted Assistance Student Program.

Rationale: The General Assembly appropriates \$16.3 million annually from the Escheat Fund to support financial assistance for community college students. The majority of this appropriation supports the NC Community College Grant Program. Based on an analysis of funding availability and projected NC Community College Grant Program awards, only \$550,000 is available in FY 2017-18 to support the Targeted Assistance Student Program awards. According to the college priorities and community needs, this allocation can be used to offer financial assistance for students who 1) enroll in low-enrollment programs that prepare students for high demand occupations, 2) have disabilities and have been referred by the Division of Vocational Rehabilitation, or 3) enroll on a less than half time basis. Each college is allocated a base of \$1,000. The remaining funds are allocated on a pro-rata basis as determined by each college’s percentage of total 2015-16 Pell Grant disbursements.

Fund Source and Availability: Funding is contingent on FY 2017-18 appropriations from the General Assembly. Funds are expected to be appropriated from the Escheat Fund.

Contact:

Wanda White

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**North Carolina Community College System
Targeted Assistance Student Program
FY 2017-18**

Community Colleges	2015-2016		Percent of Pell Grant	Allotment Based	
	Base Allotment	Federal Pell Grant Disbursements		on Percent of Total Disbursements	Total Allocations
Alamance CC	\$1,000	\$7,458,833	1.9%	\$9,369	\$10,369
Asheville-Buncombe TCC	\$1,000	\$10,485,347	2.7%	\$13,171	\$14,171
Beaufort County CC	\$1,000	\$2,392,454	0.6%	\$3,005	\$4,005
Bladen CC	\$1,000	\$3,169,092	0.8%	\$3,981	\$4,981
Blue Ridge CC	\$1,000	\$3,044,720	0.8%	\$3,825	\$4,825
Brunswick CC	\$1,000	\$2,515,504	0.6%	\$3,160	\$4,160
Caldwell CC and TI	\$1,000	\$5,554,433	1.4%	\$6,977	\$7,977
Cape Fear CC	\$1,000	\$14,245,955	3.6%	\$17,894	\$18,894
Carteret CC	\$1,000	\$2,920,503	0.7%	\$3,668	\$4,668
Catawba Valley CC	\$1,000	\$7,644,092	2.0%	\$9,602	\$10,602
Central Carolina CC	\$1,000	\$8,044,896	2.1%	\$10,105	\$11,105
Central Piedmont CC	\$1,000	\$29,862,545	7.6%	\$37,511	\$38,511
Cleveland CC	\$1,000	\$5,039,559	1.3%	\$6,330	\$7,330
Coastal Carolina CC	\$1,000	\$8,284,028	2.1%	\$10,406	\$11,406
College of the Albemarle	\$1,000	\$2,870,048	0.7%	\$3,605	\$4,605
Craven CC	\$1,000	\$5,490,804	1.4%	\$6,897	\$7,897
Davidson County CC	\$1,000	\$7,948,250	2.0%	\$9,984	\$10,984
Durham TCC	\$1,000	\$6,982,059	1.8%	\$8,770	\$9,770
Edgecombe CC	\$1,000	\$6,384,493	1.6%	\$8,020	\$9,020
Fayetteville TCC	\$1,000	\$23,550,659	6.0%	\$29,582	\$30,582
Forsyth TCC	\$1,000	\$14,023,295	3.6%	\$17,615	\$18,615
Gaston College	\$1,000	\$9,741,373	2.5%	\$12,236	\$13,236
Guilford TCC	\$1,000	\$27,036,668	6.9%	\$33,961	\$34,961
Halifax CC	\$1,000	\$2,564,414	0.7%	\$3,221	\$4,221
Haywood CC	\$1,000	\$3,079,262	0.8%	\$3,868	\$4,868
Isothermal CC	\$1,000	\$3,549,261	0.9%	\$4,458	\$5,458
James Sprunt CC	\$1,000	\$2,539,729	0.6%	\$3,190	\$4,190
Johnston CC	\$1,000	\$5,842,794	1.5%	\$7,339	\$8,339
Lenoir CC	\$1,000	\$4,821,961	1.2%	\$6,057	\$7,057
Martin CC	\$1,000	\$913,456	0.2%	\$1,147	\$2,147
Mayland CC	\$1,000	\$1,635,316	0.4%	\$2,054	\$3,054
McDowell TCC	\$1,000	\$1,519,681	0.4%	\$1,909	\$2,909
Mitchell CC	\$1,000	\$4,435,317	1.1%	\$5,571	\$6,571
Montgomery CC	\$1,000	\$1,114,318	0.3%	\$1,400	\$2,400
Nash CC	\$1,000	\$6,417,520	1.6%	\$8,061	\$9,061
Pamlico CC	\$1,000	\$722,798	0.2%	\$908	\$1,908
Piedmont CC	\$1,000	\$2,414,213	0.6%	\$3,033	\$4,033
Pitt CC	\$1,000	\$20,056,803	5.1%	\$25,194	\$26,194
Randolph CC	\$1,000	\$5,163,223	1.3%	\$6,486	\$7,486
Richmond CC	\$1,000	\$6,101,692	1.6%	\$7,664	\$8,664
Roanoke-Chowan CC	\$1,000	\$1,902,110	0.5%	\$2,389	\$3,389
Robeson CC	\$1,000	\$5,240,300	1.3%	\$6,582	\$7,582
Rockingham CC	\$1,000	\$2,826,562	0.7%	\$3,550	\$4,550
Rowan-Cabarrus CC	\$1,000	\$10,886,847	2.8%	\$13,675	\$14,675
Sampson CC	\$1,000	\$2,545,866	0.6%	\$3,198	\$4,198
Sandhills CC	\$1,000	\$5,611,380	1.4%	\$7,049	\$8,049
South Piedmont CC	\$1,000	\$3,067,332	0.8%	\$3,853	\$4,853
Southeastern CC	\$1,000	\$2,870,731	0.7%	\$3,606	\$4,606
Southwestern CC	\$1,000	\$4,274,401	1.1%	\$5,369	\$6,369
Stanly CC	\$1,000	\$4,680,252	1.2%	\$5,879	\$6,879
Surry CC	\$1,000	\$3,559,345	0.9%	\$4,471	\$5,471
Tri-County CC	\$1,000	\$2,250,192	0.6%	\$2,826	\$3,826
Vance-Granville CC	\$1,000	\$4,925,816	1.3%	\$6,187	\$7,187
Wake TCC	\$1,000	\$31,560,064	8.1%	\$39,643	\$40,643
Wayne CC	\$1,000	\$5,805,148	1.5%	\$7,292	\$8,292
Western Piedmont CC	\$1,000	\$3,944,047	1.0%	\$4,954	\$5,954
Wilkes CC	\$1,000	\$4,880,661	1.2%	\$6,131	\$7,131
Wilson CC	\$1,000	\$3,272,991	0.8%	\$4,112	\$5,112
TOTAL	\$58,000	\$391,685,413	100.0%	\$492,000	\$550,000

NOTE: Targeted Assistance Student Program funding is calculated by dividing the total of the federal Pell Grant disbursements for all community colleges (\$391,685,413) by the amount received by each college. The percentage is used to distribute \$492,000 with an additional \$1,000 base added to each college distribution.