

STATE BOARD OF COMMUNITY COLLEGES
Allocation of the Repurposed Special Appropriation and Equipment Funds

Request: The State Board of Community Colleges is asked to allocate \$300,000 to Forsyth Technical Community College for operating costs and lease expenses and \$417,241 to five colleges for equipment. These funds will be transferred from either the 2005-06 Special Construction Appropriations or the Facilities and Equipment Grant.

Background: S.L. 2013-360 (S402) included the following provision:

Section 10.14.(a) Of the funds appropriated to Forsyth Technical Community College in fiscal year 2005-2006 for the construction of the Center for Emerging Technologies at Forsyth Technical Community College, the sum of three million dollars (\$3,000,000) for fiscal year 2013-2014 shall be transferred by the Office of State Budget and Management to Budget Code 26800 to be administered by the North Carolina Community Colleges System Office. The Community Colleges System Office shall allocate up to three hundred thousand dollars (\$300,000) of these funds each fiscal year to Forsyth Technical Community College for the operating costs and lease expenses for the community college's biotechnology, nanotechnology, design, and advanced information technology programs; Small Business Center; and Corporate and Industrial Training programs. The Community Colleges System Office shall continue to allocate these funds to Forsyth Technical Community College for this purpose until those funds are expended. No additional State funds shall be made available to Forsyth Technical Community College to be used for the purposes described in this section.

Section 10.14.(b) The Office of State Budget and Management shall transfer all funds in Budget Codes 40520 and 40620 that are unencumbered as of July 1, 2013, except those funds to be transferred in accordance with subsection (a) of this section, to Budget Code 16800. Of the funds transferred to Budget Code 16800 under this subsection, the State Board of Community Colleges shall allocate those funds to the community colleges to which the funds were appropriated. These funds shall be used for community college equipment.

Allocation: Funds are allocated to the colleges to which the funds were appropriated. The \$300,000 allotted for Forsyth TCC is part of the \$3,000,000 remaining from project #175 that is being transferred from the Special Appropriation. In future years, the yearly \$300,000 allocation will be included in the budget package as a special program categorical allocation.

Contact:

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The following is a listing of unencumbered funds that are being repurposed for equipment.

		Budget Codes		Allocations
COMMUNITY COLLEGE	PROJECT NUMBER	40520 SPECIAL APPROPRIATIONS	40620 FACILITIES & EQUIPMENT GRANT	EQUIPMENT RESERVE ALLOCATION
BLADEN CC	1594	2,915		2,915
CAPE FEAR CC	1556	251,532		251,532
CRAVEN CC	1429	61,702		61,702
DURHAM TCC	1499		39,379	39,379
MARTIN CC	1583		6,829	6,829
MARTIN CC	1624		54,884	54,884
TOTAL		316,149	101,092	417,241

The following lists the colleges and projects having unexpended funds that are encumbered and will not be repurposed according to **SECTION 10.14.(b)**.

		Budget Codes	
COMMUNITY COLLEGE	PROJECT NUMBER	40520 SPECIAL APPROPRIATIONS	40620 FACILITIES & EQUIPMENT GRANT
BLADEN CC	1255		11,472
CENTRAL PIEDMONT CC	1406		46,719
EDGEcombe CC	1554	3,091	
EDGEcombe CC	1576		1,546
ROBESON CC	1979		37,091
SOUTHEASTERN CC	1937	10,244	
TOTAL		\$13,335	\$96,829