

# North Carolina Community College System

## Course/FTE Information

### Curriculum and Continuing Education Full-Time Equivalent (FTE)

#### TABLE2SEM

Report Period: Summer 2012

Last Refresh on: 9/17/13

Note: Please contact the NCCCS Finance Department at 919-807-7156 for FTE by Tier funding questions. Summer Curriculum FTE is not included in Budget FTE.

Colleges	Curriculum Programs (Fall & Spring)						Continuing Education Programs (Spring, Summer & Fall)												
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	TOTAL	Basic Skills	Occ Rb	SUBTOTAL BUDGET	Community Service - Grant Supported & Receipt Supported	Focused Industry Training Fit	Human Resources Development Hrd	Learning Laboratory	New And Expanded Industry Nit & Eit	Self Supported - Non Occupational	Self Supported Occupational Extension	Small Business Center Sbc	SUBTOTAL NON BUDGET	
Alamance CC	305	11	1	44	11	372	83	89	173	0	3	0	0	0	6	1	0	11	
Asheville-Buncombe TCC	549	7	0	83	97	737	87	185	273	0	6	0	0	0	25	10	3	44	
Beaufort County CC	75	1		8	2	85	44	63	107	0	-0	0	0	0	1	0	0	1	
Bladen CC	96	0		2	8	107	17	57	73	0	0	0	0	0	1	0	0	1	
Blue Ridge CC	148	10		24	12	194	29	100	129	0	3	0	0	0	10	1	2	15	
Brunswick CC	72	6	0	5	7	91	60	61	121	0	0	0	0	0	8	1	0	10	
Caldwell CC and TI	375	6	0	28	12	422	71	129	200	0	0	0	0	0	17	1	0	18	
Cape Fear CC	738	31	0	91	38	899	98	173	271	0	-0	0	0	1	7	5	1	14	
Carteret CC	132	2	0	18	5	157	27	85	112	0	0	0	0	0	5	3	0	9	
Catawba Valley CC	383	3	0	19	67	472	56	130	186	0	3	0	0	0	14	14	1	32	
Central Carolina CC	213	26		85	11	336	202	197	399	0	3	0	0	0	5	2	1	11	
Central Piedmont CC	1,598	51	1	66	148	1,864	223	111	334	0	15	0	0	0	18	35	-0	67	
Cleveland CC	112	8		30	16	166	32	97	129	0	1	0	0	0	2	0	0	2	
Coastal Carolina CC	632	2	1	75	52	763	27	222	249	0	0	-0	0	-0	11	1	2	14	
College of the Albemarle	116	2	1	27	6	152	43	68	110	0	1	0	0	0	9	1	0	11	
Craven CC	227	0	1	17	19	265	33	74	107	0	1	0	0	0	1	8	0	11	
Davidson County CC	233	3	1	48	37	322	118	106	224	-0	1	0	0	0	8	2	0	11	
Durham TCC	380	14	1	17	30	441	71	127	198	0	7	0	0	0	5	21	0	33	
Edgecombe CC	226	3		48	13	291	43	82	125	0	3	0	0	0	0	0	0	4	
Fayetteville TCC	893	8	0	64	171	1,137	249	560	809	0	2	0	0	0	23	36	1	62	

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<b>TOTAL</b>
556
1,053
194
180
339
222
640
1,184
278
690
746
2,265
298
1,027
274
383
556
673
419
2,008

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Forsyth TCC	819	18		112	46	994	203	221	425	-1	12	0	0	0	6	7	2	27
Gaston College	379	10	0	72	15	475	53	97	150	1	9	0	0	0	6	4	0	20
Guilford TCC	1,203	1	0	53	26	1,284	200	199	399	0	15	0	0	0	12	13	1	41
Halifax CC	42	5		26	1	74	15	87	102	0	0	0	0	0	1	0	0	2
Haywood CC	139	3	0	12	19	172	10	63	72	0	0	0	0	0	2	1	0	4
Isothermal CC	210	7	0	28	14	259	24	62	87	0	0	0	0	0	10	0	0	10
James Sprunt CC	39	6		29	3	77	16	66	83	0	0	0	0	0	43	0	0	44
Johnston CC	60	8		10	2	80	53	160	213	0	3	0	0	0	11	1	1	15
Lenoir CC	219	6	3	24	58	309	84	469	553	0	3	0	0	0	9	0	0	13
Martin CC	17	1		9		26	31	45	76	0	1	0	0	0	1	0	0	3
Mayland CC	22	1		15	0	38	82	135	217	0	0	-0	0	0	2	0	0	2
McDowell TCC	103	7	0	41	3	154	29	43	72	0	0	0	0	36	2	4	0	41
Mitchell CC	219	4		30	30	282	42	91	133	0	1	0	0	0	6	3	0	10
Montgomery CC	50	3		28	4	85	16	60	76	0	0	0	0	0	1	1	0	3
Nash CC	156	3	1	8	14	182	27	95	123	0	0	0	0	0	5	4	0	10
Pamlico CC	8		0	3	2	13	17	47	64	0	0	0	0	0	1	0	0	2
Piedmont CC	77	3	1	9	7	96	29	131	160	0	1	0	0	0	1	1	0	2
Pitt CC	793	6	1	61	49	911	88	161	249	0	2	-0	0	7	5	18	2	34
Randolph CC	203	4		10	3	219	67	75	142	0	2	0	0	0	5	0	0	8
Richmond CC	157	1	2	17	1	178	110	91	201	0	3	0	0	0	2	0	2	6

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<b>TOTAL</b>
1,445
645
1,723
178
248
356
203
308
875
105
257
267
425
164
314
79
259
1,193
370
386

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Robeson CC	166	0		17	3	187	19	46	65	0	1	0	0	0	-0	1	1	2
Rockingham CC	110	7		47	9	172	120	136	256	0	1	0	0	0	3	1	1	6
Rowan-Cabarrus CC	501	18	1	66	51	638	27	62	88	0	1	0	0	0	3	1	0	5
Sampson CC	30	5		12	1	47	84	193	277	0	3	0	0	0	3	5	0	11
Sandhills CC	352	1	1	31	43	428	92	66	157	0	0	0	0	0	1	6	1	8
Southeastern CC	143	0	0	16	21	180	83	55	138	0	1	0	0	0	3	4	1	8
South Piedmont CC	105	2	0	18	17	142	83	157	240	0	0	0	0	0	2	0	1	3
Southwestern CC	200	11	0	5	12	230	62	177	239	0	3	0	0	0	4	1	0	8
Stanly CC	172	25	0	22	37	257	19	80	99	0	1	0	0	0	1	1	0	4
Surry CC	136	4	1	50	22	213	46	90	136	0	1	0	0	0	0	13	0	13
Tri-County CC	58	1		14	3	76	41	162	203	0	4	0	0	0	7	0	0	11
Vance-Granville CC	192	10	0	59	11	274	9	35	44	0	0	0	0	0	5	0	0	6
Wake TCC	1,300	47	1	104	97	1,549	78	134	212	0	1	0	0	0	5	22	0	28
Wayne CC	236	27	1	39	9	313	332	428	760	0	4	0	-19	0	8	12	1	5
Western Piedmont CC	203	3	0	2	30	238	58	113	171	0	0	0	0	0	4	0	1	5
Wilkes CC	148	0	1	16	10	176	105	86	190	0	2	0	0	0	4	0	1	7
Wilson CC	199	4		30	26	259	61	144	205	0	1	0	0	0	1	2	0	4
<b>Total Sum Cur FTE</b>	<b>16,671</b>	<b>455</b>	<b>25</b>	<b>1,945</b>	<b>1,463</b>	<b>20,559</b>	<b>49</b>	<b>70</b>	<b>120</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>4</b>
							<b>4,176</b>	<b>7,350</b>	<b>11,526</b>	<b>-0</b>	<b>128</b>	<b>-0</b>	<b>-19</b>	<b>43</b>	<b>358</b>	<b>273</b>	<b>31</b>	<b>813</b>

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<b>TOTAL</b>
67
448
265
926
213
574
423
390
332
406
427
126
514
2,314
488
435
385
383
<b>32,898</b>