

Calculating FTE in Table 2 Summary (Summer, 2014 only)

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)
This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".
3. Curriculum Self-Support FTE (Report Column 3)
This includes only curriculum courses coded with a Self-Supporting Code In List "Y".
4. Total Curriculum FTE (Report Column 4)
Curriculum Actual Budget FTE + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Actual Budget FTE* (Report Column 5)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
6. Total Basic Skills Actual Budget FTE* (Report Column 6)
This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Actual Budget FTE* (Report Column 7)
This number is determined by selecting Funding Area Code In list "03".
03 = Occupational Regular Actual Budget*
8. CE Self-Support FTE (Report Column 8)
This number is calculated by combining Funding Area Code In List "04;10;11".
04 = Self-Support Occupational Training
10 = Community Service - Grant Supported - Block Grant
11 = Self-Support Non Occupational Training
9. CE Categorical Funded FTE (Report Column 9)
This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"
08 = Small Business Center
X50 = Customized Training
10. Total Continuing Education FTE (Report Column 10)
Occupational Regular Actual Budget FTE* + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Actual Budget FTE* (Report Column 11)
Curriculum Actual Budget FTE* + Basic Skills Actual Budget FTE* + Occupational Regular Actual Budget FTE*
12. Total Self-Support FTE (Report Column 12)
Curriculum Self-Support FTE + CE Self-Support FTE
13. Total CE Categorical Funded FTE (Report Column 13)
CE Categorical Funded FTE is the only column represented in the total.
14. Total FTE by College (Report Column 14)
Total Actual Budget FTE* + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Course/FTE Information

Curriculum and Continuing Education Semester FTE by College

TABLE2SEM Summary (Summer, 2014 only)

Reporting Semester: Summer 2014

Last Refreshed on:

2/19/15

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Actual Budget FTE*	Total Basic Skills Actual Budget FTE*	OCC Regular Actual Budget FTE*	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Actual Budget FTE*	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	322.2		322.2	83.2	83.2	99.4	7.4	8.1	114.9	504.8	7.4	8.1	520.3
Asheville-Buncombe TCC	289.7	332.4	622.1	110.7	110.7	140.5	35.8	2.1	178.4	540.8	368.2	2.1	911.1
Beaufort County CC	83.5	33.2	116.7	19.9	19.9	53.2	.9	1.1	55.2	156.6	34.1	1.1	191.8
Bladen CC	56.4	39.9	96.3	13	13	46.7	1	1.8	49.4	116.1	40.9	1.8	158.7
Blue Ridge CC	97.5	66.3	163.8	18.6	18.6	69.1	11.5	5.9	86.4	185.2	77.8	5.9	268.8
Brunswick CC	47.8	58.3	106.1	59	59	92.9	7.5	.1	100.4	199.7	65.7	.1	265.5
Caldwell CC and TI	280.9	32.2	313.1	57.9	57.9	114.3	13.3	2.6	130.2	453.1	45.5	2.6	501.2
Cape Fear CC	497.2	401.1	898.3	83.6	83.6	182.9	10.4	2.4	195.6	763.7	411.4	2.4	1,177.5
Carteret CC	62.7	65.3	128	24.1	24.1	67.8	5.5	.1	73.3	154.6	70.8	.1	225.4
Catawba Valley CC	150.8	219.2	370	43.1	43.1	153	26.6	.7	180.3	346.9	245.8	.7	593.4
Central Carolina CC	294.8		294.8	136.8	136.8	164	13.7	4.7	182.4	595.6	13.7	4.7	614
Central Piedmont CC	627.8	1,135.2	1,763	176.6	176.6	99.8	71.9	26	197.7	904.1	1,207.1	26	2,137.2
Cleveland CC	143.9	24.3	168.3	22.7	22.7	122.6	1.5	4.9	129	289.2	25.8	4.9	320
Coastal Carolina CC	678		678	33.6	33.6	147.1	24.7	2	173.8	858.7	24.7	2	885.4
College of the Albemarle	79.3	61.7	141	14.6	14.6	63.9	5.1	.3	69.3	157.9	66.8	.3	225
Craven CC	90.8	201.6	292.5	22.9	22.9	113.7	4.2	1.8	119.7	227.5	205.8	1.8	435.1
Davidson County CC	109.9	147.1	257	78.9	78.9	95.3	12.7	3.4	111.4	284.1	159.7	3.4	447.2
Durham TCC	228.2	178.6	406.8	60.7	60.7	120.1	10.1	3.8	134	408.9	188.8	3.8	601.5
Edgecombe CC	196.9	76.1	273	45.8	45.8	69.3	.4	1.1	70.8	311.9	76.4	1.1	389.5

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Fayetteville TCC	594.7	557	1,151.7	191.5	191.5	400.1	40	3.6	443.8	1,186.3	597	3.6	1,787
Forsyth TCC	968.3		968.3	125.7	125.7	216.5	16.7	16.3	249.5	1,310.5	16.7	16.3	1,343.5
Gaston College	272.8		272.8	41.4	41.4	85.1	9.1	6.6	100.7	399.4	9.1	6.6	415
Guilford TCC	960.9	216.6	1,177.5	177.6	177.6	181.8	25.8	44.8	252.4	1,320.3	242.4	44.8	1,607.5
Halifax CC	57.8	22.5	80.2	14.6	14.6	44.9	1.3	.5	46.8	117.3	23.8	.5	141.6
Haywood CC	41.4	109.3	150.7	10.2	10.2	36.8	9.8	.8	47.3	88.3	119.1	.8	208.2
Isothermal CC	64.4	91.8	156.3	21.9	21.9	53.9	7.2	6.3	67.3	140.2	99	6.3	245.5
James Sprunt CC	45.4		45.4	9.9	9.9	49.3	5.4	.2	54.9	104.5	5.4	.2	110.2
Johnston CC	120.6	29.3	149.9	41.6	41.6	148.8	9.2	7.6	165.6	311.1	38.4	7.6	357
Lenoir CC	167	125.6	292.6	69.9	69.9	324.7	4.9	4.7	334.4	561.6	130.6	4.7	696.9
Martin CC	30.1		30.1	66.4	66.4	60.9	.4	.2	61.6	157.5	.4	.2	158.1
Mayland CC	16.5	14.5	31	80.7	80.7	108.6	2.7	1.3	112.5	205.8	17.2	1.3	224.3
McDowell TCC	75.6	54.5	130.1	24.9	24.9	41	12.3	.2	53.5	141.5	66.8	.2	208.5
Mitchell CC	83.1	158.4	241.5	38.5	38.5	67.2	11	.9	79.1	188.8	169.4	.9	359.1
Montgomery CC	48.1	16.8	64.8	14.7	14.7	64.3	3.2	.4	67.9	127.1	20	.4	147.5
Nash CC	171.4	77.4	248.9	24.5	24.5	87.3	9.3	.9	97.4	283.2	86.7	.9	370.7
Pamlico CC	9.5	7.2	16.6	16.2	16.2	61.5	1.1	.1	62.7	87.2	8.3	.1	95.6
Piedmont CC	50.5	33.9	84.4	25	25	120.5	.7	2.3	123.4	196	34.6	2.3	232.9
Pitt CC	553	276.7	829.7	44.5	44.5	175.4	12.4	4.5	192.3	773	289	4.5	1,066.6

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Randolph CC	237.8		237.8	53.6	53.6	96.7	4.5	5.2	106.4	388.1	4.5	5.2	397.8
Richmond CC	69.7	72.2	141.9	104.3	104.3	84.6	4.1	3	91.7	258.7	76.2	3	338
Roanoke Chowan CC	15.1	7.7	22.7	14.1	14.1	66.6	.5	.5	67.6	95.8	8.1	.5	104.4
Robeson CC	101.1	21.4	122.5	66.1	66.1	145.5	1.6	.7	147.7	312.7	23	.7	336.3
Rockingham CC	124.8		124.8	17.4	17.4	68.1	2.5	3	73.6	210.3	2.5	3	215.8
Rowan-Cabarrus CC	135.2	381.2	516.4	81	81	166.1	7.2	11.4	184.7	382.3	388.4	11.4	782.1
Sampson CC	62.2		62.2	95.3	95.3	97.2	.7	.3	98.2	254.8	.7	.3	255.8
Sandhills CC	183.9	209	392.9	69.7	69.7	82.7	7	.5	90.2	336.3	216	.5	552.9
Southeastern CC	56.3	50.5	106.8	78.5	78.5	161.2	1.3	.6	163.1	295.9	51.8	.6	348.3
South Piedmont CC	25.4	105.1	130.4	54.6	54.6	128.6	4.7	1.1	134.4	208.6	109.8	1.1	319.5
Southwestern CC	131.6	53.1	184.8	23.2	23.2	118.8	4.1	1.4	124.3	273.6	57.2	1.4	332.2
Stanly CC	182.3	54.3	236.6	26.1	26.1	120.8	.2	1.2	122.2	329.2	54.5	1.2	384.9
Surry CC	135.8	57.2	193	41.9	41.9	111.2	8.1	10.1	129.4	288.9	65.3	10.1	364.3
Tri-County CC	55.4	18.3	73.6	10.7	10.7	25.5	5.5	.2	31.2	91.6	23.8	.2	115.6
Vance-Granville CC	98.9	77.1	176	54.7	54.7	125	24	1.7	150.8	278.6	101.1	1.7	381.4
Wake TCC	1,153.1	603.7	1,756.8	415.2	415.2	434.2	50.2	28	512.4	2,002.6	653.8	28	2,684.5
Wayne CC	367.7		367.7	58.9	58.9	100.5	14.3	1.7	116.5	527.1	14.3	1.7	543.2
Western Piedmont CC	45.9	105.1	151	81.5	81.5	67.1	4.4	3.1	74.6	194.5	109.5	3.1	307.1
Wilkes CC	86.3	87.9	174.2	60.4	60.4	123.7	3	2.7	129.4	270.4	90.9	2.7	364

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Wilson CC	234.8		234.8	28.2	28.2	67.3	1.2	1	69.5	330.3	1.2	1	332.5
Total	12,172.8	6,767.4	18,940.2	3,580.8	3,580.8	6,735.7	595.3	252.7	7,583.6	22,489.3	7,362.7	252.7	30,104.6