

Calculating FTE in CURCEFTES2 Detail Summer 2015

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)

Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.

Degree Code In List A;C;D;T;P

Self Supporting Code Not In List "Y"

Curriculum Code Not In List "T90900"

3. Total Curriculum Actual Budget FTE* (Column 7)

Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

5. Occupational Regular Budget FTE (Column 9)

This number is determined by selecting Funding Area Code In List "03".

03 = Occupational Regular Budget

6. Subtotal Continuing Education Actual Budget FTE* (Column 10)

Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)

This number is calculated by combining Funding Area Code In List "04;08;10;11".

04 = Self-Support Occupational Training

08 = Small Business Center

10 = Community Service - Granted Supported - Block Grant

11 = Self-Support Non Occupational Training

8. Customized Training FTE (Column 15)

Determine the FTE by using the filter Master Program Code = "X50"

X50 = Customized Training

9. Subtotal Continuing Education Non-Budget FTE (Column 16)

Funding Area Code In List "04;08;10;11"

Master Program Area Code = X50

10. Total FTE (Column 17)

The following columns are summed to create the Total FTE by college for a semester.

Total FTE by College = Total Curriculum Actual Budget FTE* +

Subtotal Continuing Education Actual Budget FTE* +

Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: Summer 201502

Last Refresh Date: 10/10/17

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	303.3	12.9	9.3	21	22.2	368.7	92.6	92.5	185.1	1			4.2	6.4	11.6	565.4	
Asheville-Buncombe TCC	417.8	12.8	1.8	40.1	100.6	573	88.6	160.6	249.2	12.7			22.7	6.5	41.8	864	
Beaufort County CC	39.7			11.9	3.3	54.9	29.8	72	101.7	.9			2.9	1.4	5.1	161.8	
Bladen CC	29		3.3	11.2	11.5	55	13.1	52.1	65.2				2.5	.7	3.2	123.4	
Blue Ridge CC	130.2	5.3	1.2	15.8	11.7	164.3	19	62.7	81.7	2			8.6	2.7	13.3	259.3	
Brunswick CC	52.5	.3	.1	1.5	9.7	64	53.8	77.9	131.7	5.2			6.2	.6	12	207.8	
Caldwell CC and TI	238.2	6.2	5.9	26	17.5	293.7	52.8	112.5	165.3	.6			12.8	1.9	15.4	474.4	
Cape Fear CC	353.3	13.6	.5	67.5	20.7	455.7	70.1	100.9	171	2			7.4	7.8	17.2	643.9	
Carteret CC	55.7	.1	.3	14.7	6.2	77	22.8	71.8	94.6	1			5.6	.4	6.9	178.6	
Catawba Valley CC	101	1	.3	8.4	15.6	126.1	37.8	106.8	144.5	5.5			15.9	2.5	23.9	294.6	
Central Carolina CC	252.4	31.5	4.8	59.6	23.5	371.8	118.4	149.2	267.6	6			8.5	2.6	17.1	656.5	
Central Piedmont CC	477.7	19.2	4	38.7	45.2	584.8	166.9	103.5	270.3	69.7			18.1	21.5	109.3	964.5	
Cleveland CC	67.8	4.4	3.9	21.1	28.6	125.8	17.6	134	151.7				1.8	2.2	4	281.5	
Coastal Carolina CC	519.4	.5	1.6	71.5	49.2	642.2	32.1	141.2	173.3	7.1			6.7	.2	14	829.5	
College of the Albemarle	65.8	.4	2.2	24.5	3.3	96.2	12.2	47.5	59.8	.1		.3	3.7		4.1	160.1	
Craven CC	70.7	.3	.6	12.1	5.2	88.9	20.1	85.7	105.9	4.5				.6	5	199.8	
Davidson County CC	89.5	.1	1.5	15.9	9.2	116.2	66.3	119.1	185.4	1.9			13.4	2.5	17.7	319.3	
Durham TCC	165.8	6.2	1.3	7.9	34.6	215.7	52.8	141.2	194	4.1			5.4	8	17.5	427.2	
Edgecombe CC	205.5	1.8	1.6	32.7	9.6	251.2	26.4	43.3	69.6				.2	2.7	2.9	323.8	
Fayetteville TCC	487.6	2.5	5.2	62.6	37	594.9	205.8	442.1	647.9	19.7			26.9	1.1	47.7	1,290.5	

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: Summer 201502

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Forsyth TCC	682.6	15.7	2.1	108.7	77.5	886.6	130.9	167.1	298	8.2			4	9.4	21.6	1,206.1	
Gaston College	338.4	4.9	3.3	47.2	26	419.7	35.6	68.3	104	1.4		1.4	3.5	3.8	10.2	533.9	
Guilford TCC	1,034.5	.4	4.8	36.3	46	1,122.1	172.7	151.6	324.3	7.3	-		8.2	34.4	49.9	1,496.2	
Halifax CC	23	19.3		9.2	2.2	53.7	15.8	44.1	59.9	2.1			.1	.5	2.7	116.2	
Haywood CC	32.9	.8	1.3	3.1	8.6	46.7	10.9	41.4	52.3	.3			5.7	2	8	107.1	
Isothermal CC	54.9	1.4	1.1	5.9	7	70.3	17.7	60.3	78				11	1.3	12.3	160.7	
James Sprunt CC	19	.9	.1	14.8	.7	35.6	8.5	43.7	52.2			.1	2.3		2.3	90.2	
Johnston CC	131.3	39.8	.5	8.2	10.1	189.9	17.3	138.6	155.9	1.9			7.3	1.3	10.5	356.3	
Lenoir CC	117.7	3.9	3	17.7	26.7	169	71.6	386.4	458.1	.7			6.2	6.7	13.7	640.8	
Martin CC	21	1.3	.8	9.6	.1	32.8	17.8	52.9	70.7				.4	.5	1	104.4	
Mayland CC	19.4			.5	2.7	22.6	94.5	112.7	207.2				3.2	1.3	4.5	234.3	
McDowell TCC	25.1	1.2	.6	21.9	5.1	54	22.5	52.9	75.4	12.6			1.4	11.4	25.4	154.8	
Mitchell CC	54.9	1	.2	5.8	25.4	87.2	30.1	64.6	94.7	5.3			6	2.2	13.4	195.3	
Montgomery CC	33.7	2		7.6	3.1	46.5	11	35.2	46.2	2.1			1.7	.4	4.3	96.9	
Nash CC	127.7	.9	.6	11.9	22.3	163.2	25.1	86.2	111.3	3.3			9.1	3.5	16	290.5	
Pamlico CC	8.2	21.8			3.6	33.6	9.2	35.6	44.8	.1			1.4		1.4	79.9	
Piedmont CC	24.8	1.8	.2	14.3	2.1	43.2	20.8	110.1	130.8	.7			.1	1.6	2.3	176.3	
Pitt CC	568.1	7.2	9.1	35.2	43.4	662.9	33.3	137.7	171	4.9			7.5	3.6	16	849.9	
Randolph CC	212.1	2.7	.7	15.4	9.9	240.9	51.6	79.9	131.5	.8			2.7	3.6	7.1	379.5	

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Richmond CC	129	1.8	5.1	12.7	5.3	154	96.6	132	228.5				1.6	3	4.6	387.1
Roanoke Chowan CC	16.4		1.4	.2	4.5	22.6	14.5	43.1	57.6	.9				.5	1.3	81.5
Robeson CC	77.9	.7	.2	29.5	1.5	109.8	123.5	173	296.5	.9			1.4	5.8	8.2	414.5
Rockingham CC	90	7	.1	36.7	6.1	140	13.9	44	58	.1			3.4	4.3	7.8	205.7
Rowan-Cabarrus CC	154.8	7.5	2.5	25.1	15.1	205	72.6	161.3	233.9	6.8			2.6	4.9	14.4	453.4
Sampson CC	53.5	1.8	1.3	10.5	4.6	71.7	81.7	74.9	156.6				.4	.2	.6	228.9
Sandhills CC	160.5	1.6	.5	2.8	15.7	181.1	45.6	93	138.7	4.1			3.7	.3	8.1	327.9
Southeastern CC	57.5	.3	3.8	14.1	4.5	80.2	66.3	153.6	219.9		.4		.9	.1	1.4	301.5
South Piedmont CC	14.1	.1		7.5	.3	22	41.9	131.1	173	2.8			2.8	.6	6.3	201.3
Southwestern CC	116.4	7.2	.8	13.6	6.2	144.3	15.1	105.1	120.1	1.4			1.4	.5	3.4	267.8
Stanly CC	117.4	19	3	17.3	21.7	178.4	22.6	119.1	141.7	1.3	-			1	2.3	322.5
Surry CC	97.5	3.5	5.2	41.8	14.2	162.1	33.7	120.9	154.6				4.4	5.6	10	326.7
Tri-County CC	35.1	1.1	3.7	7.7	4	51.5	9.1	54.4	63.5	.3			5.4	.7	6.4	121.4
Vance-Granville CC	48.7		.2	34	5.4	88.3	48.5	118.1	166.7	21.5			3.1	2.2	26.7	281.6
Wake TCC	921.9	33.9	1.7	60.9	108.4	1,126.9	411.1	432.5	843.7	23.3			17.3	9.6	50.1	2,020.7
Wayne CC	259.9	3.8	5.4	34.9	14.8	318.7	46.7	82.6	129.3	10.5			5.3	1.4	17.1	465.1
Western Piedmont CC	40	.4	.2	.1	6.3	47	78.2	45.5	123.7	.2			4.6	.7	5.5	176.2
Wilkes CC	124.8	.3	1.5	19.4	11	157	54.6	101.5	156.1	4				4	8	321.1
Wilson CC	173.9	.5	.2	11.4	27.1	213.1	25.9	67.1	93	.6			2.3	2.1	5	311.1

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	10,341.8	336.7	113.9	1,318.2	1,064	13,174.6	3,298	6,438.9	9,736.8	274.5	.4	1.8	315.8	207.1	799.7	23,711.1	