

Calculating FTE in CURCEFTES2 Summary Summer 2016

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not in List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code in List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code in List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code in List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non-Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code in List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Last Refresh Date:

Reporting Semester: Summer 2016

7/28/17

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	393.1		393.1	92.7	92.7	75.9	4	4.6	84.4	561.6	4	4.6	570.2
Asheville-Buncombe TCC	583.6		583.6	86.3	86.3	124	43.5	9.5	177	793.9	43.5	9.5	846.8
Beaufort County CC	103.4		103.4	25.9	25.9	63.1	4	.5	67.6	192.4	4	.5	196.9
Bladen CC	102.9		102.9	12.7	12.7	43.5	1.7	.5	45.6	159	1.7	.5	161.2
Blue Ridge CC	145.5		145.5	16.3	16.3	62	10.1	5	77.2	223.8	10.1	5	238.9
Brunswick CC	130		130	52.2	52.2	57.5	11.4	.2	69	239.7	11.4	.2	251.2
Caldwell CC and TI	279.1		279.1	36.4	36.4	140.7	11.5	.4	152.6	456.2	11.5	.4	468.1
Cape Fear CC	836.5		836.5	62.2	62.2	129.9	12	1.4	143.3	1,028.5	12	1.4	1,041.9
Carteret CC	139.4		139.4	18.4	18.4	86.6	4.3	.8	91.7	244.4	4.3	.8	249.5
Catawba Valley CC	305.9	29.5	335.4	39.7	39.7	140.8	19.8	1	161.6	486.4	49.3	1	536.7
Central Carolina CC	385.4		385.4	114.3	114.3	165	11.5	2.1	178.6	664.7	11.5	2.1	678.3
Central Piedmont CC	1,607.9	-3.7	1,604.2	134.8	134.8	113.4	101.6	21.9	236.9	1,856.1	97.9	21.9	1,975.9
Cleveland CC	234.3		234.3	13.6	13.6	100.3	2.7	.2	103.2	348.2	2.7	.2	351.1
Coastal Carolina CC	619.6		619.6	31.4	31.4	147.4	7.2	.5	155.1	798.5	7.2	.5	806.2
College of the Albemarle	173.7		173.7	11.1	11.1	78.8	4.3		83.1	263.6	4.3		267.9



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Craven CC	259.3		259.3	12.9	12.9	127.8	8.1	1.6	137.6	400	8.1	1.6	409.8
Davidson County CC	258.5		258.5	54.8	54.8	77.3	12.8	3	93.2	390.7	12.8	3	406.6
Durham TCC	433		433	51.3	51.3	135.9	14.7	6.8	157.4	620.2	14.7	6.8	641.7
Edgecombe CC	242.1		242.1	25.7	25.7	67.6	.6	1.4	69.7	335.4	.6	1.4	337.5
Fayetteville TCC	1,082.7	5.6	1,088.4	185.3	185.3	479.2	48.2	.8	528.2	1,747.2	53.8	.8	1,801.9
Forsyth TCC	881.8		881.8	119.8	119.8	197.9	21.4	12.6	232	1,199.5	21.4	12.6	1,233.6
Gaston College	531.3		531.3	36	36	74.9	8.1	4	87	642.2	8.1	4	654.3
Guilford TCC	1,069.7		1,069.7	177.3	177.3	193.1	13.1	9.5	215.7	1,440.1	13.1	9.5	1,462.7
Halifax CC	97.8		97.8	11.7	11.7	62.8	1.3	.6	64.8	172.3	1.3	.6	174.3
Haywood CC	156.2		156.2	8.6	8.6	37.5	4.8	1.7	44	202.3	4.8	1.7	208.8
Isothermal CC	185.1		185.1	14.6	14.6	54.9	9.6	.4	64.9	254.6	9.6	.4	264.6
James Sprunt CC	92.7	.1	92.8	6.6	6.6	40.8	1.8	.1	42.6	140.1	1.9	.1	142.1
Johnston CC	284.7		284.7	16.5	16.5	148.2	6.8	1	156	449.3	6.8	1	457.1
Lenoir CC	254.1		254.1	61.8	61.8	454	5.9	1.7	461.6	769.9	5.9	1.7	777.5
Martin CC	42.7		42.7	8.4	8.4	37.9	2.1	.3	40.3	89	2.1	.3	91.4



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Mayland CC	28.6		28.6	81.3	81.3	102.4	2.3	.5	105.2	212.3	2.3	.5	215.1
McDowell TCC	109.7		109.7	18.2	18.2	32.7	7.2	2.1	42	160.6	7.2	2.1	169.9
Mitchell CC	245.6		245.6	31.2	31.2	65	8.9	1.5	75.4	341.8	8.9	1.5	352.2
Montgomery CC	65.6		65.6	11	11	34.4	4.1	1.6	40.2	111.1	4.1	1.6	116.8
Nash CC	227.2		227.2	17.1	17.1	106.6	17.9	1.2	125.7	350.9	17.9	1.2	370
Pamlico CC	46.8		46.8	9	9	32.2	1.5		33.7	88	1.5		89.5
Piedmont CC	73		73	23.1	23.1	113.4	.3	.2	114	209.5	.3	.2	210
Pitt CC	815	5.7	820.7	48.5	48.5	173.6	11.2	1	185.8	1,037.1	16.9	1	1,055
Randolph CC	248.6		248.6	43.8	43.8	85.9	2.5	6.5	94.9	378.3	2.5	6.5	387.3
Richmond CC	179		179	90.6	90.6	130.4	.9	1.6	132.9	399.9	.9	1.6	402.4
Roanoke Chowan CC	26.6		26.6	7.7	7.7	63.3	2.3	.7	66.4	97.6	2.3	.7	100.7
Robeson CC	147		147	112.1	112.1	166.5	2.7	1.4	170.7	425.6	2.7	1.4	429.7
Rockingham CC	121.5		121.5	20.8	20.8	32.7	1.6	5.7	40	175	1.6	5.7	182.4
Rowan-Cabarrus CC	471.3		471.3	71.2	71.2	163.4	6.5	5	174.9	705.9	6.5	5	717.5
Sampson CC	116.6		116.6	63.4	63.4	75.1	1.9	.5	77.4	255.1	1.9	.5	257.4



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Sandhills CC	358.3		358.3	36.8	36.8	90.4	6.1	1.6	98.1	485.4	6.1	1.6	493.1
Southeastern CC	143.3		143.3	66.6	66.6	150.7	1.5	.4	152.6	360.7	1.5	.4	362.5
South Piedmont CC	139.8		139.8	25.3	25.3	151.7	5.6	1.9	159.2	316.8	5.6	1.9	324.4
Southwestern CC	169.4		169.4	19.8	19.8	80.5	2.6	.3	83.5	269.8	2.6	.3	272.8
Stanly CC	241.3		241.3	32.1	32.1	121.2	2.8	5.6	129.6	394.7	2.8	5.6	403.1
Surry CC	196.1		196.1	27.1	27.1	116.8	3.8	3.3	123.8	340	3.8	3.3	347
Tri-County CC	74.1		74.1	5.5	5.5	36.9	5.2	.8	42.9	116.5	5.2	.8	122.5
Vance-Granville CC	212.4		212.4	39.1	39.1	124.7	19.9	7	151.6	376.2	19.9	7	403.1
Wake TCC	1,845.6		1,845.6	385.8	385.8	536.2	43.3	5.1	584.5	2,767.5	43.3	5.1	2,815.8
Wayne CC	321.4		321.4	43.3	43.3	104.2	14.7	2	121	468.9	14.7	2	485.6
Western Piedmont CC	138.6		138.6	47.3	47.3	52.3	4	1.7	57.9	238.2	4	1.7	243.8
Wilkes CC	177.1		177.1	42.4	42.4	65.9	6.6	14.4	86.9	285.5	6.6	14.4	306.4
Wilson CC	225.3		225.3	25	25	68.7	2.4	2.7	73.8	319	2.4	2.7	324.1
Total	19,076.7	37.3	19,113.9	2,984.5	2,984.5	6,796.6	598.9	170.8	7,566.4	28,857.8	636.2	170.8	29,664.7