

**FISCAL YEAR 2018-19
As of December 31, 2018**

VENDOR/GRANTEE	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	RISE Model/Pilot Development	3/16/2018	Approval was received by OSBM to carry forward from FY 17-18 remaining funds for Professional Development for the proposed revisions to the System's Developmental Education/Remediation Program.	26,333.00	11,138.04	15,194.96
Nash CC	Employability Skills Alignment	1/19/2018	Approval was received by OSBM to carry forward from FY 17-18 remaining funds for the Employability Skills Alignment Project.	17,536.00	17,536.00	-
Central Carolina CC	Professional Development and Technical Assistance for College and Career Readiness	7/20/2018	Provide professional development and technical assistance to College and Career Readiness Adult Education programs to improve access, persistence, and completion.	125,000.00	-	125,000.00
TOTALS				168,869.00	28,674.04	140,194.96

Summary of State Board Reserve Availability

FY 2018-19 Certified Budget	\$ 250,000
FY 2017-18 OSBM Approved Carry Forward - Wake TCC	\$ 26,333
FY 2017-18 OSBM Approved Carry Forward - Nash	\$ 17,536
Allocated to Date	<u>\$ (168,869)</u>
State Board Reserve Balance	\$ 125,000