

**STATE BOARD OF COMMUNITY COLLEGES**  
**Annual Survey of Fees**  
**FY 2017-18**

**Background Information:** 1E SBCCC 700.1(e) of the State Board Codes states *“The college shall report all required local fees established by the board of trustees to the System Office on an annual basis as directed by the System Office.”* Local fees are defined as instructional technology; student activity; college access, parking, and security (CAPS); and required specific fees. State Board policy regarding all four types of local fees permits the retention and expenditure of receipts collected locally. Because receipts are held in colleges’ institutional accounts, the System Office cannot obtain this information without surveying the colleges. Local boards of trustees and their presidents have the authority to levy fees not inconsistent with the parameters established by the State Board.

**Survey Results:**

**Fee Types**

As noted, there are four types of fees that local boards may charge under current State Board policy. They include:

1. Instructional Technology Fee
  - a. Curriculum (\$48 per academic term maximum)
  - b. Continuing Education (\$5 per course maximum)
2. Student Activity Fee (\$35 per academic term maximum)
3. College Access, Parking and Security Fee (CAPS) (no maximum)
4. Required Specific Fees (no maximum)

**Executive Summary**

Note: Many of the year-to-year changes are noted in parentheses ().

1. Instructional Technology Fees
  - a. Curriculum:
    - Fifty-five colleges charged this fee to students (same as fiscal year 2016-17).
    - Of the 55 colleges that charged a fee, twelve (+2) charged up to the \$48 per academic term maximum permitted, and the remaining 43 charged less than the \$48 maximum. Four of those 55 colleges waived the fee for the summer term. No college charged more than the \$48 per academic term maximum.
    - For the fiscal year, colleges expended \$8.12 million (+1.08 million) and had on-hand a cash balance of \$29.21 million (+\$2.22 million).

- The cash balance may be used for the procurement, maintenance, operating and repair of computers and other instructional technology (hardware and software), including supplies and materials for operations.
  - Colleges are authorized to use instructional technology fee receipts to hire support positions to operate, maintain, and repair this technology.
- b. Continuing Education:
- Thirty-six colleges charged a fee (same as fiscal year 2016-17).
  - Of the 36 that charged a fee, 32 (+1) charged the \$5 per course maximum permitted, and four charged up to \$3. No college charged more than the \$5 per course maximum.
  - For the fiscal year, colleges expended \$26,248 (-\$54,862) and had on-hand a cash balance of \$1.10 million (+\$188,494).
  - The cash balance may be used for the same purposes noted for curriculum.
2. Student Activity Fees
- All 58 of the colleges charged a student activity fee during the fall and spring semesters (same as fiscal year 2016-17). Sixteen (+2) colleges charged up to the \$35 maximum permitted in fiscal year 2017-18. Twenty-five colleges waived the fee for the summer term. No college charged more than the \$35 per academic term maximum.
  - For the fiscal year, colleges expended \$10.94 million (+\$435,924) and had on-hand a cash balance of \$8.98 million (+\$89,068).
  - The receipts that are collected from the fee may be used to support student activities.
  - Student activities include the Student Government Association (SGA), scholarships, student functions and events, athletics, clubs, graduation expenses, IDs, and student publications.
  - Of the funds expended in fiscal year 2017-18, 27% were for student functions and events, 14% for the SGA, 29% for staff salaries, 23% for athletics, and 7% among other student purposes.
3. College Access, Parking and Security (CAPS) Fees
- Forty-four (+4) colleges charged a parking fee. Of the 44 colleges, three waived this fee during the summer term.
  - While there is no maximum that can be charged, as State Board policy leaves this up to the local Board of Trustees, the range charged was from \$1 to \$97 per semester. The most common charges were between \$5 and \$25 per semester.
  - For the fiscal year, colleges expended \$10.68 million (+\$3.01 million) and had a fund balance of \$21.64 million (+\$1.86 million).
  - Of the funds expended in fiscal year 2017-18, 9% were for paving/resurfacing, 66% for security, 10% for debt service, and 15% among other college purposes.

**4. Required Specific Fees**

- Specific fees are used for the purposes for which they are charged and collected, including consumables expended in the instructional process, including tools, uniforms, lab supplies, insurance, certification/licensure fees, etc.
- In the survey, colleges were asked to provide a list of the fees charged, rate, course type, and amounts collected. We did not ask for the fund balances because fund balance is rarely built on these fees, as they are spent for the immediate classes or activities offered.



2017-18 Curriculum Instructional Technology Fee Summary  
\$48 per academic term maximum

	Summer 2017		Fall 2017/Spring 2018		Expenditures for 2017-18	Fund Balance June 30, 2018
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC	\$32	Semester	\$48	Semester	308,912.27	620,627.63
BEAUFORT CO COMMUNITY COLLEGE	None		\$5 (\$43 max.)	Credit Hour	42,984.44	48,100.26
BLADEN COMMUNITY COLLEGE	\$12	Semester	\$12	Semester	14,891.00	25,800.45
BLUE RIDGE COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	119,107.94	3,417.44
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	37,769.12	105,123.68
CALDWELL COMMUNITY COLLEGE	None		None			
CAPE FEAR COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	214,018.33	1,191,528.47
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	52,285.34	276,072.70
CATAWBA VALLEY COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	281,354.25	227,356.95
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	166,743.59	14,627.93
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$48	Semester	\$48	Semester	2,619,285.05	2,109,019.75
CLEVELAND COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	161,312.37
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$16	Semester	\$16	Semester	71,170.87	256,647.26
CRAVEN COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	426.99	1,580,013.45
DAVIDSON CO COMMUNITY COLLEGE	\$7/\$10/\$16	Semester	\$7/\$10/\$16	Semester	105,504.53	607,026.54
DURHAM TECHNICAL COMM COLLEGE	\$16/\$18/\$20/\$22	Semester	\$16/\$18/\$20/\$22	Semester	68,539.00	304,580.87
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	63,723.99	259,174.05
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	32,732.62	2,476,143.45
FORSYTH TECHNICAL COMM COLLEGE	\$30/\$48	Semester	\$30/\$48	Semester	474,227.98	2,530,577.44
GASTON COLLEGE <sup>1</sup>	\$16	Semester	\$16	Semester	26,173.94	714,061.11
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	-	4,479,501.55
HALIFAX COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	-	(53,860.73)
HAYWOOD COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	33,894.39	231,141.79
ISOTHERMAL COMMUNITY COLLEGE	None		\$8.50/\$12.50/\$16.50/\$25	Semester	53,652.17	32,314.39
JAMES SPRUNT COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	16,342.29	22,074.62
JOHNSTON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	136,950.22	340,441.94
LENOIR COMMUNITY COLLEGE	None		\$16	Semester	287.16	204,294.09
MARTIN COMMUNITY COLLEGE	None		\$12	Semester	2,344.27	16,513.11
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	17,247.16	28,896.25
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max.)	Credit Hour	\$1.50 (\$24 max.)	Credit Hour	13,193.85	30,448.03
MITCHELL COMMUNITY COLLEGE	3 (\$48 max.)	Credit Hour	3 (\$48 max.)	Credit Hour	58,266.31	236,295.20
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	43,737.37	168,664.05
NASH COMMUNITY COLLEGE	\$6 (\$24 max.)	Credit Hour	\$6 (\$48 max.)	Credit Hour	88,191.60	208,349.11
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	6,930.74	12,047.59
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$16	Semester	29,545.21	5,980.78
PITT COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	231,487.47	216,404.70
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	233.76	213,847.26
RICHMOND COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	-	541,049.19
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1	Credit Hour	\$3	Credit Hour	-	136,326.00
ROBESON COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	254,960.78	14,616.90
ROCKINGHAM COMMUNITY COLLEGE	\$15/\$24	Semester	\$15/\$24	Semester	74,973.53	96,390.60

ROWAN-CABARRUS COMMUNITY COLLEGE	\$18/\$36	Semester	\$18/\$36	Semester	-	508,916.58
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	10,027.46	332,132.17
SANDHILLS COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	217,819.00	208,264.87
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2 (\$32 max.)	Credit Hour	\$2 (\$32 max.)	Credit Hour	66,616.74	44,176.24
SOUTHEASTERN COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	6,348.10	335,848.97
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	266,049.64
STANLY COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	136,807.97	210,835.46
SURRY COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	73,461.00	184,754.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	5,510.40	117,830.53
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	3,082.85	424,353.74
WAKE TECHNICAL COMMUNITY COLLEGE	\$3	Credit Hour	\$3	Credit Hour	1,109,359.97	4,998,544.49
WAYNE COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	660,313.09	254,401.14
WESTERN PIEDMONT COMM COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	30,879.04	390,349.02
WILKES COMMUNITY COLLEGE	\$4 (\$16 max.)	Credit Hour	\$4 (\$16 max.)	Credit Hour	37,950.85	37,386.50
WILSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	7,067.33	205,016.83
<b>TOTAL</b>					<b>8,127,333.33</b>	<b>29,211,808.40</b>

Number of colleges that do not charge a fee: 3

Number of colleges that charge the maximum: 12

<sup>1</sup>Expenditures and Fund Balance include continuing education



2017-18 Continuing Education Instructional Technology Fee Summary  
\$5 per course maximum

	Summer 2017		Fall 2017/Spring 2018		Expenditures for 2017-18	Fund Balance June 30, 2018
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	140.20	141,941.90
BEAUFORT CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	6,000.00	4,525.51
BLADEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	150.00
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course	5,665.76	2,451.56
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	11,758.85
CALDWELL COMMUNITY COLLEGE	None		None			
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	20,157.39
CARTERET COMMUNITY COLLEGE	None		None			
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	16,473.40
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None			
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$5	Course	\$5	Course	-	-
CLEVELAND COMMUNITY COLLEGE	None		None			
COASTAL CAROLINA COMMUNITY COLLEGE	None		None			
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5	Course	\$5	Course	-	-
CRAVEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	8,837.61
DAVIDSON CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	45,690.17
DURHAM TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	6,636.77
EDGEcombe COMMUNITY COLLEGE	None		None			
FAYETTEVILLE TECH COMM COLLEGE	None		None			
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	209,477.81
GASTON COLLEGE <sup>1</sup>	\$5	Course	\$5	Course	-	-
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	-	224,331.57
HALIFAX COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	3,685.00
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	7,281.00
ISOTHERMAL COMMUNITY COLLEGE	None		None			
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	-	19,062.94
LENOIR COMMUNITY COLLEGE	\$5	Course	\$5	Course	2.39	11,322.09
MARTIN COMMUNITY COLLEGE	None		None			
MAYLAND COMMUNITY COLLEGE	None		None			

MCDOWELL TECHNICAL COMM COLLEGE	None		None			
MITCHELL COMMUNITY COLLEGE	None		None			
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	2,007.66
NASH COMMUNITY COLLEGE	None		None			
PAMLICO COMMUNITY COLLEGE	None		None			
PIEDMONT COMMUNITY COLLEGE	None		None			
PITT COMMUNITY COLLEGE	\$5	Course	\$5	Course	11,765.00	96,870.98
RANDOLPH COMMUNITY COLLEGE	None		None			
RICHMOND COMMUNITY COLLEGE	None		None			
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	12,503.00
ROBESON COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,694.32
ROCKINGHAM COMMUNITY COLLEGE	None		None			
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None			
SAMPSON COMMUNITY COLLEGE <sup>2</sup>	\$5	Course	\$5	Course	-	-
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	1,489.00	19,988.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	3,158.29
SOUTHEASTERN COMMUNITY COLLEGE	None		None			
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	4,748.57
STANLY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	26,892.36
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	1,111.00	41,970.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	14,626.97
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	2.56	5,663.69
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	85,763.58
WAYNE COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	14,843.50
WESTERN PIEDMONT COMM COLLEGE	None		None			
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	31.94	10,818.44
WILSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	40.56	27,877.06
<b>TOTAL</b>					<b>26,248.41</b>	<b>1,108,232.26</b>

Number of colleges that do not charge a fee: 22

Number of colleges that charge the maximum: 32

<sup>1</sup>Expenditures and Fund Balance included in curriculum



2017-18 Student Activity Fee Summary  
\$35 per academic term maximum

	Summer 2017		Fall 2017/Spring 2018		Expenditures for 2017-18	Fund Balance June 30, 2018
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$5/\$10/\$15	Semester	\$5/\$10/\$15	Semester	61,710.00	96,419.00
ASHEVILLE-BUNCOMBE TECH CC	None		\$22/\$32	Semester	125,592.32	94,929.16
BEAUFORT CO COMMUNITY COLLEGE	None		\$1	Credit Hour	22,577.75	24,805.54
BLADEN COMMUNITY COLLEGE	\$17.50/\$25	Semester	\$17.50/\$25	Semester	43,277.57	8,122.87
BLUE RIDGE COMMUNITY COLLEGE	None		\$25/\$30/\$35	Semester	64,618.95	13,335.93
BRUNSWICK COMMUNITY COLLEGE	None		\$20/\$32.50	Semester	52,961.31	42,784.53
CALDWELL COMMUNITY COLLEGE	None		\$35	Semester	191,603.78	24,764.01
CAPE FEAR COMMUNITY COLLEGE	None		\$35	Semester	686,451.18	905,797.40
CARTERET COMMUNITY COLLEGE	\$4	Semester	\$15/\$28	Semester	44,694.30	99,425.62
CATAWBA VALLEY COMMUNITY COLLEGE <sup>1</sup>	None		\$35	Semester	336,760.93	-
CENTRAL CAROLINA COMMUNITY COLLEGE	\$3.75	Semester	\$28.75	Semester	228,189.36	8,507.06
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26/\$35	Semester	\$26/\$35	Semester	1,406,734.41	78,809.12
CLEVELAND COMMUNITY COLLEGE	None		\$31	Semester	120,635.07	96,031.21
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	153,023.02	164,482.87
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	73,785.14	144,477.94
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	41,126.71	228,517.96
DAVIDSON CO COMMUNITY COLLEGE	\$18/\$28/\$35	Semester	\$18/\$28/\$35	Semester	172,532.32	76,962.10
DURHAM TECHNICAL COMM COLLEGE	\$10/\$12/\$14/\$16	Semester	\$15/\$17/\$19/\$21	Semester	213,546.72	74,350.36
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	32,680.96	47,068.49
FAYETTEVILLE TECH COMM COLLEGE	\$17	Semester	\$17	Semester	519,813.90	503,184.32
FORSYTH TECHNICAL COMM COLLEGE	None		\$35	Semester	589,327.40	571,609.05
GASTON COLLEGE	None		\$15	Semester	143,257.57	156,208.67
GUILFORD TECH COMM COLLEGE	None		\$15/\$26.25	Semester	429,272.15	365,472.62
HALIFAX COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	28,992.63	78,795.40
HAYWOOD COMMUNITY COLLEGE	\$16.50/\$24/\$32.50	Semester	\$16.50/\$24/\$32.50	Semester	48,225.20	228,850.42
ISOTHERMAL COMMUNITY COLLEGE	None		\$20/\$25/\$30	Semester	73,564.20	67,910.08
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Semester	26,876.65	9,024.59
JOHNSTON COMMUNITY COLLEGE	None		\$25.50/\$32.50	Semester	342,774.85	139,856.83
LENOIR COMMUNITY COLLEGE	None		\$8/\$19/\$32	Semester	93,290.58	5,162.34
MARTIN COMMUNITY COLLEGE <sup>1</sup>	None		\$19	Semester	21,464.25	1,111.35
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Semester	30,657.34	103,414.67
MCDOWELL TECHNICAL COMM COLLEGE	\$1	Credit Hour	\$1	Credit Hour	10,593.43	7,904.95
MITCHELL COMMUNITY COLLEGE	None		\$2.50 Credit Hour/\$25 Semester	Credit Hour/Semester	122,378.44	59,385.45
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$30	Semester	34,983.76	50,373.50
NASH COMMUNITY COLLEGE	\$5 (\$35 max.)	Credit Hour	\$5 (\$35 max.)	Credit Hour	236,007.68	39,001.30
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10	Semester	\$3.75/\$5.65/\$7.50/\$10	Semester	2,040.61	16,508.81
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	33,420.00	31,967.03
PITT COMMUNITY COLLEGE	\$15	Semester	\$21	Semester	323,115.00	241,846.00
RANDOLPH COMMUNITY COLLEGE	\$1.75	Credit Hour	\$1.75	Credit Hour	97,880.97	105,276.56
RICHMOND COMMUNITY COLLEGE	None		\$18/\$25	Semester	51,371.12	202,645.49
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	30,461.00	38,955.00
ROBESON COMMUNITY COLLEGE	\$15/\$25	Semester	\$15/\$25	Semester	41,463.50	28,264.44
ROCKINGHAM COMMUNITY COLLEGE	\$1	Semester	\$8/\$16/\$24/\$32	Semester	61,147.76	16,347.09



ROWAN-CABARRUS COMMUNITY COLLEGE	\$15	Semester	\$34	Semester	375,700.00	679,365.83
SAMPSON COMMUNITY COLLEGE	\$8/\$12/\$16	Semester	\$8/\$12/\$16	Semester	35,916.60	42,182.64
SANDHILLS COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	211,626.00	122,444.55
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17.50/\$35	Semester	\$17.50/\$35	Semester	89,350.70	117,210.47
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	61,934.78	22,971.02
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2	Credit Hour	57,194.81	168,316.04
STANLY COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	187,580.47	155,614.48
SURRY COMMUNITY COLLEGE	None		\$5 (\$35 max.)	Credit Hour	139,950.00	52,689.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	16,698.67	65,883.35
VANCE GRANVILLE COMMUNITY COLLEGE	\$15	Semester	\$30	Semester	155,760.83	153,432.91
WAKE TECHNICAL COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	1,666,962.41	1,580,605.13
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	215,801.36	143,899.10
WESTERN PIEDMONT COMM COLLEGE	\$2 (\$18 max.)	Credit Hour	\$2 (\$18 max.)	Credit Hour	64,611.62	225,789.33
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max.)	Credit Hour	124,297.36	56,977.29
WILSON COMMUNITY COLLEGE	\$2.18	Credit Hour	\$2.18	Credit Hour	81,094.32	96,734.60
<b>TOTAL</b>					<b><u>10,949,361.72</u></b>	<b><u>8,982,782.87</u></b>

Number of colleges that do not charge a fee: 0  
 Number of colleges that charge the maximum:16

<sup>1</sup>Fund balance is zero at year end



2017-18 Campus Access, Security, and Parking (CAPS) Fee Summary  
No maximum

	Summer 2017		Fall 2017/Spring 2018		Expenditures for 2017-18	Fund Balance June 30, 2018
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None			
ASHEVILLE-BUNCOMBE TECH CC <sup>1</sup>	\$10	Semester	\$10	Semester	133,879.77	101,457.01
BEAUFORT CO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	-	5,540.00
BLADEN COMMUNITY COLLEGE	\$12	Semester	\$12	Semester	54,315.17	(7,463.86)
BLUE RIDGE COMMUNITY COLLEGE	None		None			
BRUNSWICK COMMUNITY COLLEGE	None		None			
CALDWELL COMMUNITY COLLEGE	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	6,168.75	182,426.71
CAPE FEAR COMMUNITY COLLEGE	\$40/\$75	Semester	\$40/\$75	Semester	592,193.57	1,602,765.19
CARTERET COMMUNITY COLLEGE	None		None			
CATAWBA VALLEY COMMUNITY COLLEGE	None		\$15	Semester	115,538.44	103,085.26
CENTRAL CAROLINA COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	58,718.72	6,496.25
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$73/\$97	Semester	\$73/\$97	Semester	4,229,894.11	4,180,924.49
CLEVELAND COMMUNITY COLLEGE	None		None			
COASTAL CAROLINA COMMUNITY COLLEGE	None		None			
COLLEGE OF THE ALBEMARLE	\$5	Semester	\$15	Semester	16,572.53	183,420.92
CRAVEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	3,200.53	126,885.37
DAVIDSON CO COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	-	602,353.36
DURHAM TECHNICAL COMM COLLEGE	\$10/\$13/\$16/\$19 CU/\$5 Course CE	Semester/Course	\$15/\$18/\$21/\$24 CU/\$5 Course CE	Semester/Course	249,901.16	1,154,543.17
EDGEcombe COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	31,583.02	50,199.41
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	322,104.39	1,057,791.80
FORSYTH TECHNICAL COMM COLLEGE	\$35	Year	\$35	Year	218,745.37	269,289.17
GASTON COLLEGE	\$10	Semester	\$12	Semester	67,887.14	648,075.72
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	861,849.53	4,659,933.88
HALIFAX COMMUNITY COLLEGE <sup>2</sup>	\$11 - \$21	Credit Hour	\$11 - \$21	Credit Hour	1,663.33	56,110.71
HAYWOOD COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	18,717.37
ISOTHERMAL COMMUNITY COLLEGE	None		None			
JAMES SPRUNT COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	-	18,225.00
JOHNSTON COMMUNITY COLLEGE	\$4	Credit Hour	\$4	Credit Hour	-	265,793.90
LENOIR COMMUNITY COLLEGE	None		\$10	Semester	675.08	237,830.84
MARTIN COMMUNITY COLLEGE	None		None			
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	1,225.11	22,686.53
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	633.37	32,839.89
MITCHELL COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	60,838.38	278,550.42
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	39,538.57
NASH COMMUNITY COLLEGE	\$14 Semester CU/\$5 Course CE	Semester/Course	\$14 Semester CU/\$5 Course CE	Semester/Course	94,838.73	88,554.99
PAMLICO COMMUNITY COLLEGE	None		None			
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	36,007.20	7,309.85
PITT COMMUNITY COLLEGE	\$10	Semester	\$15	Semester	107,807.01	822,307.05
RANDOLPH COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	6,000.00	32,363.18
RICHMOND COMMUNITY COLLEGE	None		None			
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	-	57,879.00
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	7,210.15	140,093.49
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	36,124.85	8,340.31
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None			

SAMPSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	13,880.90	79,266.40
SANDHILLS COMMUNITY COLLEGE	None		None			
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	29,286.67	47,442.52
SOUTHEASTERN COMMUNITY COLLEGE	\$12	Semester	\$12	Semester	14,698.32	220,789.97
SOUTHWESTERN COMMUNITY COLLEGE	None		None			
STANLY COMMUNITY COLLEGE	\$10	Semester	\$25	Semester	51,166.25	(2,549.46)
SURRY COMMUNITY COLLEGE	None		\$5	Year	4,990.00	23,041.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	-	51,112.12
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	57,315.45	257,890.05
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$85	Semester	3,024,170.83	3,765,923.84
WAYNE COMMUNITY COLLEGE	None		None			
WESTERN PIEDMONT COMM COLLEGE	\$5	Semester	\$5	Semester	959.01	1,388.00
WILKES COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	106,239.74	17,198.63
WILSON COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	65,153.77	130,601.84
<b>TOTAL</b>					<b>10,683,436.35</b>	<b>21,646,969.86</b>

Number of colleges that do not charge a fee: 14

<sup>1</sup>\$10 charge for each additional automobile

<sup>2</sup>Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21