

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PER CAPITA COSTS FOR BUDGET FTE
FY 2014-15**

Tier 1A	
Instruction	\$ 4,170.62
Institutional and Academic Support	1,699.00
Total	<u>\$ 5,869.62</u>
Tier 1B	
Instruction	\$ 3,691.47
Institutional and Academic Support	1,699.00
Total	<u>\$ 5,390.47</u>
Tier 2	
Instruction	3,208.16
Institutional and Academic Support	1,699.00
Total	<u>\$ 4,907.16</u>
Tier 3	
Instruction	2,724.95
Institutional and Academic Support	1,699.00
Total	<u>\$ 4,423.95</u>

*Note that these values do not include any base or performance-based funding.