

## Appendix H: Per Capita Rates

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
PER CAPITA COSTS FOR BUDGET FTE  
FY 2017-18**

<b>Tier 1A</b>	
Instruction	\$ 4,446.87
Institutional and Academic Support	1,805.00
<b>Total</b>	<b><u>\$ 6,251.87</u></b>
<b>Tier 1B</b>	
Instruction	\$ 3,933.77
Institutional and Academic Support	1,805.00
<b>Total</b>	<b><u>\$ 5,738.77</u></b>
<b>Tier 2</b>	
Instruction	3,420.67
Institutional and Academic Support	1,805.00
<b>Total</b>	<b><u>\$ 5,225.67</u></b>
<b>Tier 3</b>	
Instruction	2,907.57
Institutional and Academic Support	1,805.00
<b>Total</b>	<b><u>\$ 4,712.57</u></b>

\*Note that these values do not include any base or performance-based funding.