Basic Skills Total Budget FTE:	Education			3,412 538						
Total Budget FTE:				314						
				4,264						
nstruction:										
Curriculum: Base					\$	464,523				
Tier 1A		459.3	FTE @	\$ 4,634.23	Ψ \$	2,128,434				
Tier 1B		862.0	FTE @	\$ 4,099.51	\$	3,533,602				
Tier 2		2,090.8	FTE @	\$ 3,564.79	\$	7,453,112				
Total							\$	13,579,671		
Continuing Education:										
Base					\$	77,421				
Tier 1A		4.0	FTE @	\$ 4,634.23	\$	18,427				
Tier 1B		31.7	FTE @	\$ 4,099.51	\$	130,068				
Tier 2		303.3	FTE @	\$ 3,564.79	\$	1,081,349				
Tier 3		199.0	FTE @	\$ 2,256.51	\$	448,943	•	1 750 000		
Total							\$	1,756,208		
asic Skills (State \$ Only)		314.0	FTE @	\$ 2,256.51	\$	708,544				
T (1)		State F	erformance-E	Based Allotment	\$	230,217	•	000 704		
Total							\$	938,761		
otal Instruction									\$	16,274,64
nstitutional and Academic	c Support:									
Presidents' S	Salary and Benefits				\$	209,126				
Base Allotm	ent - First 750 FTE				\$	2,582,197				
MCC Allotme		0	MCC(s) @	\$ 602,542	э \$	2,362,197				
wee / wee /		0	MCC(s) @	\$ 1,007,947	\$	-				
Enrollment A	Allotment @	3,514	\$ 1,753	per FTE above 7	' 50 \$	6,160,042				
Fotal Institutional and Aca	-								\$	8,951,365
									\$	350,34
Performance-Based Fund	ing (excluding Edolo Chillo I	51)							¥	000,04
	State Fiscal Recovery Fur	ds (SERE)							\$	1 788 05
IR Budget Stabilization -	State Fiscal Recovery Fur	lds (SFRF)							\$	
Fotal Formula Allotment	State Fiscal Recovery Fur	nds (SFRF)							\$ \$	1,788,054 27,364,399
IR Budget Stabilization - otal Formula Allotment Categorical Allocations		. ,			\$	242.625				
IR Budget Stabilization - otal Formula Allotment Categorical Allocations	State Fiscal Recovery Fur	. ,			\$	242,625 55,465				
IR Budget Stabilization - otal Formula Allotment Categorical Allocations Career and Technical Ed		. ,			\$ \$ \$	242,625 55,465 115,045				
IR Budget Stabilization - otal Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers		. ,			\$ \$ \$	55,465 115,045 60,000				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment	lucation Allotment - Basic G	. ,			\$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu	lucation Allotment - Basic G	. ,			\$ \$ \$	55,465 115,045 60,000				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor	lucation Allotment - Basic Gi usiness & Industry Support rical Allocations	. ,			\$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape	lucation Allotment - Basic Gi usiness & Industry Support rical Allocations e Fear CC)	rant (Feder			\$ \$ \$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC	rant (Feder			\$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions (Botanical Lab (Fayettevill	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC le TCC)	rant (Feder			\$ \$ \$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cer	lucation Allotment - Basic Gi usiness & Industry Support rical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC)	rant (Feder			\$ \$ \$ \$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Cotal Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions C Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC)	rant (Feder			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Cotal Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg	rant (Feder			\$ \$ \$ \$ \$ \$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Cotal Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions C Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) a Technology (Gaston Colley Rowan Cabarrus CC)	rant (Feder			****	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile NC Research Campus (Fi	lucation Allotment - Basic Gi usiness & Industry Support rical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI)	rant (Feder			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Marine Technology (Cape Manufacturing Solutions 0 Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile NC Research Campus (For Truck Driver Training Pro NR Botanical Gardens (F NR Economic Impact Stu	lucation Allotment - Basic Gi usiness & Industry Support e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) ayetteville CC) idy (Central Piedmont CC)	rant (Feder			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions G Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile NC Research Campus (Fors Categority (Categority) NR Botanical Gardens (Fors NR Economic Impact Stu NR Work-Based Learning	lucation Allotment - Basic Gi usiness & Industry Support e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) ayetteville CC) idy (Central Piedmont CC) g (Central Piedmont CC)	rant (Feder			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Cotal Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categori Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile NC Research Campus (F Truck Driver Training Pro NR Botanical Gardens (F NR Economic Impact Stu NR Work-Based Learning NR Prison Education Pro	lucation Allotment - Basic Gi usiness & Industry Support ical Allocations e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) Fayetteville CC) idy (Central Piedmont CC) g (Central Piedmont CC) g (Central Piedmont CC)	rant (Feder) ge)			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cerr Innovation Quarters (Fors Center for Applied Textile NC Research Campus (R Truck Driver Training Pro NR Botanical Gardens (F NR Economic Impact Stu NR Work-Based Learning NR Prison Education Pro NR Career Academies fo	lucation Allotment - Basic Gi usiness & Industry Support e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) ayetteville CC) idy (Central Piedmont CC) g (Central Piedmont CC) gram (Pamlico CC) or At-Risk Students (Cape Fe	rant (Feder) ge) ear CC)			\$\$\$\$\$\$\$\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cer Innovation Quarters (Fors Center for Applied Textile NC Research Campus (F Truck Driver Training Pro NR Botanical Gardens (F NR Economic Impact Stu NR Work-Based Learning NR Prison Education Pro NR Career Academies fo Anspach Advanced Manu	lucation Allotment - Basic Gi usiness & Industry Support e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) ayetteville CC) idy (Central Piedmont CC) g (Central Piedmont CC) gram (Pamlico CC) or At-Risk Students (Cape Fe ufacturing School (Mayland	rant (Feder) ge) ear CC) CC)			\$	55,465 115,045 60,000 914,284				
IR Budget Stabilization - Total Formula Allotment Categorical Allocations Career and Technical Ed Child Care Small Business Centers Customized Training - Bu Equipment Instructional Resources Specific Program Categor Marine Technology (Cape Manufacturing Solutions of Botanical Lab (Fayettevill NC Military Business Cerr Innovation Quarters (Fors Center for Applied Textile NC Research Campus (Fors Center for Applied Textile NC Skilled Trade Program	lucation Allotment - Basic Gi usiness & Industry Support e Fear CC) Center (Catawba Valley CC le TCC) nter (Fayetteville TCC) syth TCC) e Technology (Gaston Colleg Rowan Cabarrus CC) ogram (Caldwell CC & TI) ayetteville CC) idy (Central Piedmont CC) g (Central Piedmont CC) gram (Pamlico CC) or At-Risk Students (Cape Fe	rant (Feder) ge) ear CC) CC) ge CC)			\$\$\$\$\$\$\$\$	55,465 115,045 60,000 914,284				

TOTAL Allocations:

886 Alamance CC

\$ 28,796,450



	Curriculum			5,217						
	Continuing Education			616						
	Basic Skills			233						
	dget FTE:			6,066						
Instruction:										
Curricului	Base				\$	464,523				
	Tier 1A	1,103.0	FTE @	\$ 4,634.23	\$	5,111,356				
	Tier 1B	1,523.6	FTE @	\$ 4,099.51	\$	6,246,194				
	Tier 2	2,590.4	FTE 🥘	\$ 3,564.79	\$	9,234,228				
Total							\$	21,056,301		
Continuin	a Education:									
Continuin	g Education: Base				\$	77,421				
	Tier 1A	2.5	FTE @	\$ 4,634.23	\$	11,539				
	Tier 1B	76.2	FTE @	\$ 4,099.51	\$	312,270				
	Tier 2	188.0	FTE @	\$ 3,564.79	\$	670,181				
	Tier 3	349.3	FTE @	\$ 2,256.51	\$	788,283				
Total							\$	1,859,694		
Rocio Skillo	(Stata & Oply)	222.0		¢ 0.056.51	¢	525 767				
Basic Skills	(State \$ Only)	233.0	FTE @	\$ 2,256.51	\$	525,767				
Total		State P	errormance-	Based Allotment	\$	118,190	\$	642 057		
TOLAT							φ	643,957		
Total Instru	ction								\$	23,559,952
									•	,,
Institutiona	I and Academic Support:									
	Presidents' Salary and Benefits				\$	222,201				
	Rass Alletment First 750 FTF				¢	2 592 107				
	Base Allotment - First 750 FTE MCC Allotment	1	MCC(s) @	\$ 602,542	\$ \$	2,582,197 602,542				
	MCC Allothent	0	MCC(s) @	\$ 1,007,947	φ \$	- 002,342				
		-		+ ,,.	•					
	Enrollment Allotment @	5,316	\$ 1,753	per FTE above 750	\$	9,318,948				
Tatal In stite	tional and Academic Commant								•	40 705 000
Total Institu	itional and Academic Support								\$	12,725,888
		PBF)								
Performanc	e-Based Funding (excluding Basic Skills								\$ \$	12,725,888 400,440
Performanc										
Performanc	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu								\$ \$	400,440 2,531,422
Performanc NR Budget Total Form	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment								\$	400,440
Performanc NR Budget Total Formu Categorical	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations	unds (SFRF)							\$ \$	400,440 2,531,422
Performance NR Budget Total Forme Categorical Career ar	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic (unds (SFRF)			\$	295,027			\$ \$	400,440 2,531,422
Performance NR Budget Total Forme Categorical Career ar Child Car	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic (e	unds (SFRF)			\$	74,227			\$ \$	400,440 2,531,422
Performance NR Budget Total Forme Categorical Career ar Child Car Small Bus	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic (e siness Centers	unds (SFRF) Grant (Federa			\$ \$	74,227 123,553			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support	unds (SFRF) Grant (Federa			\$ \$ \$	74,227 123,553 60,000			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support	unds (SFRF) Grant (Federa			\$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support nt	unds (SFRF) Grant (Federa			\$ \$ \$ \$	74,227 123,553 60,000			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmen Instructio Specific Pro	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fu ula Allotment Allocations ad Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support at nal Resources ogram Categorical Allocations	unds (SFRF) Grant (Federa			\$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations Ind Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations echnology (Cape Fear CC)	Grant (Federa			\$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Prr Marine To Manufact	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support and Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C	Grant (Federa			\$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support at nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC)	Grant (Federa			\$\$\$\$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support and Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	Grant (Federa			\$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Manufact Botanical NC Milita Innovatio	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations ad Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support at nal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) n Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	Grant (Federa C)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bu: Customiz Equipmen Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support and Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	Grant (Federa C)			\$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri	Re-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	Grant (Federa C)			\$ \$ \$ \$ \$ \$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Prr Marine Te Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar	Re-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC)	Grant (Federa Grant (Federa t			\$\$\$\$\$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support and Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	Grant (Federa Grant (Federa t			\$\$\$\$\$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bu: Customiz Equipmer Instructio Specific Pro Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Work	ee-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations and Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support and Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)	Grant (Federa Grant (Federa t			\$\$\$\$\$	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bu: Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Botar NR Econu NR Work NR Priso	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fundation It Allocations Ind Technical Education Allotment - Basic (e siness Centers ed Training - Business & Industry Support Int nal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)	Grant (Federa C) ege)			*****	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmen Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Botar NR Work NR Prisoi NR Caree	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations Ind Technical Education Allotment - Basic (e e siness Centers ed Training - Business & Industry Support t nal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) or Academies for At-Risk Students (Cape	Grant (Federa C) ege) Fear CC)			*****	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri NR Botar NR Ecom- NR Work NR Prisoo NR Caree Anspach	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations Ind Technical Education Allotment - Basic Gent ind Technical Education Allocations ind Technical Education Allocations ind Technical Educations ind Technical Educations ind Resources Degram Categorical Allocations ind Categorical Allocations ind Genter (Catawba Valley C Lab (Fayetteville TCC) ing Solutions Center (Fayetteville TCC) in Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) incal Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) in Education Program (Pamlico CC) in Cape Advanced Manufacturing School (Mayland	Grant (Federa Grant (Federa t C) ege) Fear CC) d CC)			*****	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422
Performance NR Budget Total Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Work NR Prisou NR Caree Anspach NR Skille	e-Based Funding (excluding Basic Skills Stabilization - State Fiscal Recovery Fund Allocations Ind Technical Education Allotment - Basic (e e siness Centers ed Training - Business & Industry Support t nal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Coll arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) or Academies for At-Risk Students (Cape	Grant (Federa Grant (Federa C) ege) Fear CC) d CC) d CC)			*****	74,227 123,553 60,000 1,292,762			\$ \$	400,440 2,531,422

TOTAL Allocations:

802 Asheville-Buncombe TCC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 41,120,414



ooq Deaun								
	Curriculum			1,207				
	Continuing Education Basic Skills			332 63				
Total Bu	dget FTE:			1,602				
Instruction:				·				
Curricului								
	Base				\$	464,523		
	Tier 1A Tier 1B	200.0 273.5	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	926,880 1,121,261		
	Tier 2	733.5	FTE @	\$ 3,564.79	φ \$	2,614,708		
Total			0	• - ,		,. ,	\$ 5,127,372	
Continuin	g Education:							
	Base				\$	77,421		
	Tier 1A	35.8	FTE @	\$ 4,634.23	\$	166,101		
	Tier 1B	5.9	FTE @	\$ 4,099.51	\$	24,211		
	Tier 2 Tier 3	196.0 94.3	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	698,597 212,745		
Total		54.5	IIL @	φ 2,230.31	φ	212,745	\$ 1,179,075	
							.,,	
Basic Skills	(State \$ Only)	63.0	FTE @	\$ 2,256.51	\$	142,160		
		State P	erformance-E	Based Allotment	\$	25,566		
Total							\$ 167,726	
Total Instru	ction							\$ 6,474,173
Institutiona	I and Academic Support:							
	Presidents' Salary and Benefits				\$	196,900		
	Base Allotment - First 750 FTE				\$	2,582,197		
	MCC Allotment	0	MCC(s)@	\$ 602,542	э \$	2,362,197		
		0	MCC(s) @	\$ 1,007,947	\$	-		
	Enrollment Allotment @	852	\$ 1,753	per FTE above 750	\$	1,493,556		
Total Institu	itional and Academic Support							\$ 4,272,653
	e-Based Funding (excluding Basic Skills							\$ 128,651
NR Budget	Stabilization - State Fiscal Recovery Fu	inas (SFRF)						\$ 719,492
	ula Allotment							\$ 11,594,969
	Allocations	Swamt (Eadaw	-1)		۴	00.057		
Career ar Child Car	nd Technical Education Allotment - Basic C	Fant (Federa	ai <i>)</i>		\$ \$	92,657 32,546		
	siness Centers				\$	117,118		
Customiz	ed Training - Business & Industry Support				\$	47,500		
Equipmer					\$	402,326		
Instruction	nal Resources				\$	29,175		
	ogram Categorical Allocations							
	echnology (Cape Fear CC)	-			\$	-		
	uring Solutions Center (Catawba Valley Co	C)			\$	-		
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)				\$ \$	-		
	n Quarters (Forsyth TCC)				\$	-		
	r Applied Textile Technology (Gaston Colle	ege)			\$	-		
	arch Campus (Rowan Cabarrus CC)				\$	-		
	ver Training Program (Caldwell CC & TI)				\$	-		
	nical Gardens (Fayetteville CC)				\$ ¢	-		
	omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)				\$ \$	-		
	n Education Program (Pamlico CC)				\$	-		
	er Academies for At-Risk Students (Cape I	ear CC)			\$	-		
	Advanced Manufacturing School (Mayland				\$	-		
NR Skille	d Trade Program Start-Up Funds (Blue Ri	dge CC)			\$	-		
	c Safety Training Center Equipment (Blue orical Allocations	Ridge CC)			\$	-		\$ 721,322

TOTAL Allocations:

804 Beaufort County CC

\$ 721,322 \$ 12,316,291



ovo blauen				1 100					
	Curriculum Continuing Education			1,103 196					
	Basic Skills			38					
Total Bud	lget FTE:			1,337					
Instruction: Curriculum	0.								
Cumculun	Base				\$	464,523			
	Tier 1A	284.5	FTE @	\$ 4,634.23	\$	1,318,227			
	Tier 1B	224.2	FTE @	\$ 4,099.51	\$	919,243			
Total	Tier 2	594.3	FTE @	\$ 3,564.79	\$	2,118,602	\$ 4,820,595		
Continuing	g Education:								
	Base	0.0		¢ 4.004.00	\$	77,421			
	Tier 1A Tier 1B	0.0 33.8	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	- 138,474			
	Tier 2	103.6	FTE @	\$ 3,564.79	\$	369,209			
	Tier 3	58.7	FTE @	\$ 2,256.51	\$	132,346			
Total							\$ 717,450		
Basic Skills (State \$ Only)	38.0	FTE @	\$ 2,256.51	\$	85,747			
Total		State P	errormance-E	ased Allotment	\$	25,495	\$ 111,242		
Total Instruc	ction							\$	5,649,287
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	196,900			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	-			
	Enrollment Allotment @	587	\$ 1,753	per FTE above 750	\$	1,029,011			
Total Institut	tional and Academic Support							\$	3,808,108
	e-Based Funding (excluding Basic Skills PBF	.)						\$	101,627
	Stabilization - State Fiscal Recovery Funds							\$	784,863
Total Formu	la Allotment							\$	10,343,885
Categorical								Ŧ	,,
	d Technical Education Allotment - Basic Grant	(Federa	al)		\$	92,338			
Child Care					\$	31,465			
	iness Centers ed Training - Business & Industry Support				\$ \$	109,468 50,000			
Equipmen					\$	363,252			
	nal Resources				\$	27,721			
	gram Categorical Allocations								
	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)				\$ ¢	-			
	Lab (Fayetteville TCC)				\$ \$	-			
	y Business Center (Fayetteville TCC)				\$	-			
	Quarters (Forsyth TCC)				\$	-			
	Applied Textile Technology (Gaston College)				\$ \$	-			
	arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & TI)				ъ \$	-			
	ical Gardens (Fayetteville CC)				\$	-			
NR Econo	mic Impact Study (Central Piedmont CC)				\$	-			
	Based Learning (Central Piedmont CC)				\$	-			
	e Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear	CC			\$ \$	-			
	Advanced Manufacturing School (Mayland CC				ծ \$	-			
	d Trade Program Start-Up Funds (Blue Ridge (\$	-			
NR Public	Safety Training Center Equipment (Blue Ridg				\$	-			
Total Catego	orical Allocations							\$	674,244
	cations:							\$	11,018,129

806 Bladen CC



Total Bud	Curriculum Continuing Education			1,866 508 70						
Total Duu	Basic Skills Iget FTE:			<u>79</u> 2,453						
Instruction:										
Curriculum										
	Base Tior 14	210.0		¢ 462402	\$ ¢	464,523				
	Tier 1A Tier 1B	312.8 511.5	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	1,449,375 2,096,998				
	Tier 2	1,041.7	FTE @	\$ 3,564.79	\$	3,713,519				
Total		, -	0	• • • • • •		-, -,	\$	7,724,415		
Continuinc	g Education:									
- 0	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-				
	Tier 1B	27.2	FTE @	\$ 4,099.51	\$	111,583				
	Tier 2	225.4	FTE @	\$ 3,564.79	\$	803,530				
Total	Tier 3	255.4	FTE @	\$ 2,256.51	\$	576,254	\$	1,568,788		
Total							Ф	1,000,700		
Basic Skills (State \$ Only)	79.0	FTE @	\$ 2,256.51	\$	178,264				
		State P	erformance-E	Based Allotment	\$	102,366				
Total							\$	280,630		
otal Instruc	ction								\$	9,573,833
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s)@	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	1,703	\$ 1,753	per FTE above 750	\$	2,985,359				
otal Institut	tional and Academic Support								\$	6,379,224
	tional and Academic Support e-Based Funding (excluding Basic Skills P	BF)							\$ \$	
Performance									-	6,379,224 141,614 729,78
Performance	e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fun								\$	141,614 729,78
Performance NR Budget S Fotal Formu	e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fun la Allotment								\$ \$	141,614 729,78
Performance NR Budget S Total Formu Categorical A	e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fun la Allotment	ds (SFRF)	al)		\$	102,001			\$ \$	141,614 729,78
Performance NR Budget S Total Formu Categorical A Career and Child Care	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr	ds (SFRF)	al)		\$	39,396			\$ \$	141,614 729,78
Performance IR Budget S Total Formu Categorical A Career and Child Care Small Busi	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers	ds (SFRF)	al)		\$ \$	39,396 125,127			\$ \$	141,614 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ed Training - Business & Industry Support	ds (SFRF)	al)		\$ \$ \$	39,396 125,127 50,000			\$ \$	141,614 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr e iness Centers ed Training - Business & Industry Support t	ds (SFRF)	al)		\$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,614 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ad Training - Business & Industry Support t al Resources	ds (SFRF)	al)		\$ \$ \$	39,396 125,127 50,000			\$ \$	141,614
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations	ds (SFRF)	al)		\$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC)	ds (SFRF)	al)		\$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance NR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun Ia Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations chnology (Cape Fear CC) irring Solutions Center (Catawba Valley CC)	ds (SFRF)	al)		\$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC)	ds (SFRF)	al)		\$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Cotal Formu Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Proo Marine Te Manufactu Botanical I NC Military Innovation	Be-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr ininess Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) uaurters (Forsyth TCC)	ant (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC) tring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	ant (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea	Based Funding (excluding Basic Skills F Btabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg rch Campus (Rowan Cabarrus CC)	ant (Federa	al)		****	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance NR Budget S Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	Based Funding (excluding Basic Skills F Btabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg rich Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI)	ant (Federa	al)		\$ \$ \$ \$ \$ \$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fundle Ia Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegorich Campus (Rowan Cabarrus CC) ier Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)	ant (Federa	al)		\$\$\$\$\$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance IR Budget S Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Millitary Innovation Center for NC Resea Truck Driv NR Botani NR Botani	e-Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegorich Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	ant (Federa	al)		\$\$\$\$\$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance NR Budget S Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-I	Based Funding (excluding Basic Skills F Stabilization - State Fiscal Recovery Fundle Ia Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegorich Campus (Rowan Cabarrus CC) ier Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)	ant (Federa	al)		\$\$\$\$\$	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance NR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Botani NR Caree	Based Funding (excluding Basic Skills F Based Funding (excluding Basic Skills F Based Funding (excluding Basic Skills F Based Funding - State Fiscal Recovery Funding Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fe	ds (SFRF) ant (Federa ge)	31)		*****	39,396 125,127 50,000 583,722			\$ \$	141,61 729,78
Performance NR Budget S Total Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-I NR Prison NR Careet Anspach A	Based Funding (excluding Basic Skills F Btabilization - State Fiscal Recovery Fun la Allotment Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) reducation Program (Pamlico CC) r Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland C	ds (SFRF) ant (Federa je) je) ear CC) CC)	al)		*****	39,396 125,127 50,000 583,722 34,543 - - - - - - - - - - - - - - - - - - -			\$ \$	141,614 729,78
Performance NR Budget S Total Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Careet Anspach A NR Skilled	Based Funding (excluding Basic Skills F Based Funding (excluding Basic Skills F Based Funding (excluding Basic Skills F Based Funding - State Fiscal Recovery Funding Allocations d Technical Education Allotment - Basic Gr iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fe	ds (SFRF) ant (Federa je) ar CC) CC) je CC)	al)		*****	39,396 125,127 50,000 583,722			\$ \$	141,614 729,78

TOTAL Allocations:

843 Blue Ridge CC

\$ 1,484,789 \$ 18,309,245



	Curriculum Continuing Education			1,313 316					
	Basic Skills			154					
Total Bud	lget FTE:			1,783					
nstruction:									
Curriculur									
	Base			¢ 4.004.00	\$	464,523			
	Tier 1A Tier 1B	115.4	FTE @	\$ 4,634.23	\$	534,824			
	Tier 2	397.6 800.0	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	1,629,817 2,851,934			
Total		000.0	112.02	\$ 3,304.79	φ	2,001,904	\$ 5,481,098		
Continuin	g Education:								
Continuinț	Base				\$	77,421			
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-			
	Tier 1B	60.8	FTE @	\$ 4,099.51	\$	249,452			
	Tier 2	104.8	FTE @	\$ 3,564.79	\$	373,492			
	Tier 3	150.4	FTE @	\$ 2,256.51	\$	339,330			
Total							\$ 1,039,695		
Basic Skills (State \$ Only)	154.0	FTE @	\$ 2,256.51	\$	347,503			
		State P	erformance-E	Based Allotment	\$	74,749			
Total						,	\$ 422,252		
otal Instru	ction							\$	6,943,045
								Ŷ	0,040,040
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	196,900			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	_,,,			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	1,033	\$ 1,753	per FTE above 750	\$	1,810,849			
otal Institu	tional and Academic Support							\$	4,589,946
erformanc	e-Based Funding (excluding Basic Skills PB	F)						\$	192,814
								\$	899,79 [,]
NR Budaet S	Stabilization - State Fiscal Recovery Funds	S(SFRF)							
	Stabilization - State Fiscal Recovery Funds	s (SFRF)							
otal Formu	ıla Allotment	s (SFRF)						\$	12,625,596
otal Formu Categorical	la Allotment Allocations		al)		\$	57 831			
Total Formu Categorical Career an	Ila Allotment Allocations d Technical Education Allotment - Basic Grar		al)		\$	57,831 33.648			
Total Formu Categorical Career an Child Care	Ila Allotment Allocations d Technical Education Allotment - Basic Grar		al)		\$	57,831 33,648 117,619			
Total Formu Categorical Career an Child Care Small Bus	Ila Allotment Allocations d Technical Education Allotment - Basic Grar e		al)		\$ \$	33,648			
Total Formu Categorical Career an Child Care Small Bus	Ila Allotment Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support		al)		\$	33,648 117,619			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen	Ila Allotment Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support		31)		\$ \$ \$	33,648 117,619 47,500			
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior	Ila Allotment Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support t		31)		\$ \$ \$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customiza Equipmen Instruction	Ila Allotment Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support t al Resources		31)		\$ \$ \$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Copecific Pro Marine Te Manufactu	Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)		al)		\$ \$ \$ \$ \$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Copecific Pro Marine Te Manufactu	Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations echnology (Cape Fear CC)		al)		\$ \$ \$ \$ \$	33,648 117,619 47,500 409,742			
otal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar	Allocations d Technical Education Allotment - Basic Grar e d Tachnical Education Allotment - Basic Grar e d Training - Business & Industry Support t anal Resources b gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)		al)		\$ \$ \$ \$ \$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Militar Innovation	Allocations d Technical Education Allotment - Basic Grar e d Training - Business & Industry Support t al Resources bgram Categorical Allocations cchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	ıt (Federa	al)		\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Militar Innovation Center for	Allocations d Technical Education Allotment - Basic Grar biness Centers ed Training - Business & Industry Support t hal Resources biness Centers chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	ıt (Federa	al)		\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customiza Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support it hal Resources by and Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC)	ıt (Federa	al)		\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	Allocations Allocations Id Technical Education Allotment - Basic Grar e- siness Centers ed Training - Business & Industry Support It hal Resources by an Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	ıt (Federa	al)		\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan	Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support it hal Resources by an Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)	ıt (Federa	al)		\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Card Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econo	Allocations Allocations Id Technical Education Allotment - Basic Grar e- siness Centers ed Training - Business & Industry Support It hal Resources by an Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	ıt (Federa	al)		\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econo NR Work-	Allocations d Technical Education Allotment - Basic Grar e d Tachnical Education Allotment - Basic Grar e d Training - Business & Industry Support and Resources Egram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	ıt (Federa	al)		\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Dris NR Botan NR Botan NR Work- NR Prisor NR Caree	Allocations d Technical Education Allotment - Basic Grar biness Centers ed Training - Business & Industry Support tt hal Resources bgram Categorical Allocations cchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) or Academies for At-Risk Students (Cape Fear	t (Federa	al)		\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Work- NR Prisor NR Careee Anspach	Allocations Allocations Id Technical Education Allotment - Basic Grar biness Centers ed Training - Business & Industry Support It hal Resources byram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) • Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) pmic Impact Study (Central Piedmont CC) • Based Learning (Central Piedmont CC) • I Education Program (Pamlico CC) or Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland CC)	t (Federa)) CCC)	31)		\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Work- NR Work- NR Prisor NR Caree Anspach A NR Skilled	Allocations d Technical Education Allotment - Basic Grar e siness Centers ed Training - Business & Industry Support it hal Resources by and Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) · Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) · Based Learning (Central Piedmont CC) · Based Learning (Pamlico CC) · Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland CC d Trade Program Start-Up Funds (Blue Ridge	t (Federa)) CC) CC)	31)		\$\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			
Cotal Formu Categorical Career an Child Card Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Prisor NR Prisor NR Prisor NR Careee Anspach J NR Skilled NR Public	Allocations Allocations Id Technical Education Allotment - Basic Grar biness Centers ed Training - Business & Industry Support It hal Resources byram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) • Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) pmic Impact Study (Central Piedmont CC) • Based Learning (Central Piedmont CC) • I Education Program (Pamlico CC) or Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland CC)	t (Federa)) CC) CC)	31)		\$\$\$\$\$\$\$	33,648 117,619 47,500 409,742			

TOTAL Allocations:

807 Brunswick CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 13,322,870



	Curriculum Continuing Education			3,181 674						
	Basic Skills			100						
Total Bud	lget FTE:			3,955						
nstruction:										
Curriculun	n: Base				\$	464,523				
	Tier 1A	585.6	FTE @	\$ 4,634.23	\$	2,713,843				
	Tier 1B	880.4	FTE @	\$ 4,099.51	\$	3,609,114				
	Tier 2	1,715.0	FTE @	\$ 3,564.79	\$	6,113,668				
Total							\$	12,901,148		
Continuing	g Education:									
	Base				\$	77,421				
	Tier 1A	201.7	FTE @	\$ 4,634.23	\$	934,883				
	Tier 1B	68.4	FTE @	\$ 4,099.51	\$	280,381				
	Tier 2 Tier 3	290.0 113.9	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	1,033,703 257,007				
Total		115.9	FIE @	\$ 2,256.51	φ	257,007	\$	2,583,395		
		100.0	FTF 0	* • • • • • • • • •	•	005.054				
asic Skills (State \$ Only)	100.0	FTE @	\$ 2,256.51	\$	225,651				
Total		State P	erformance-E	ased Allotment	\$	70,830	\$	296,481		
							÷	200,101		
otal Instruc	ction								\$	15,781,024
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	3,205	\$ 1,753	per FTE above 750	\$	5,618,365				
otal Institu	_	3,205	\$ 1,753	per FTE above 750	\$	5,618,365			\$	9.012.23
	tional and Academic Support		\$ 1,753	per FTE above 750	\$	5,618,365			\$ \$	
Performance	tional and Academic Support	F)		per FTE above 750	\$	5,618,365			\$	9,012,23(335,229 404,249
Performance	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund	F)		per FTE above 750	\$	5,618,365			\$ \$	335,229 404,249
Performance IR Budget S Total Formu	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment	F)		per FTE above 750	\$	5,618,365			\$	335,229 404,249
Performance IR Budget S otal Formu categorical	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations	F) s (SFRF)		per FTE above 750					\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	F) s (SFRF)		per FTE above 750	\$	166,992			\$ \$	335,22 404,24
Performance IR Budget S Cotal Formu Categorical Career an Child Care	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	F) s (SFRF)		per FTE above 750					\$ \$	335,229
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	F) s (SFRF)		per FTE above 750	\$ \$ \$	166,992 53,064			\$ \$	335,229 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support a-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t	F) s (SFRF)		per FTE above 750	\$ \$ \$ \$ \$	166,992 53,064 119,120 50,000 886,618			\$ \$	335,229 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support	F) s (SFRF)		per FTE above 750	\$ \$ \$	166,992 53,064 119,120 50,000			\$ \$	335,229 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations	F) s (SFRF)		per FTE above 750	\$ \$ \$ \$ \$ \$	166,992 53,064 119,120 50,000 886,618			\$ \$	335,229 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	F) s (SFRF)		per FTE above 750	\$ \$ \$ \$ \$ \$	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	tional and Academic Support a-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	F) s (SFRF)		per FTE above 750	\$ \$ \$ \$ \$ \$ \$	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	F) s (SFRF)		per FTE above 750	* * * * * * * * * *	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra d Tachnical Education Allotment - Basic Gra d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	F) s (SFRF)		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
Performance in Budget S cotal Formu categorical Career an Child Care Small Bus Customize Equipmen Instruction Decific Pro Marine Te Manufactu Botanical NC Militar Innovation	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	iF) s (SFRF) nt (Federa		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
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erformance in Budget S otal Formu ategorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical Innovation Center for NC Resea	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	iF) s (SFRF) nt (Federa		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618			\$ \$	335,22 404,24
Performance IR Budget S otal Formu Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	tional and Academic Support a-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC)	iF) s (SFRF) nt (Federa		per FTE above 750	***	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	iF) s (SFRF) nt (Federa		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,22 404,24
Performance IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manine Te	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra d Technical Education Allotment - Basic Gra d Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) g Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston College irch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	iF) s (SFRF) nt (Federa		per FTE above 750	* * * * * * * * * * * * * * * * * * * *	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,22 404,24
erformance in Budget S otal Formu ategorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston College trch Campus (Rowan Cabarrus CC) ter Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC)	F) s (SFRF) nt (Federa		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,22 404,24
Performance IR Budget S otal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical Innovation Center for NC Resea Truck Driv NR Botani NR Caree	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fear	r CC)		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,22 404,24
Performance IR Budget S otal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical INC Military Innovation Center for NC Resea Truck Driv NR Botani NR Conoo NR Work- NR Prison NR Caree Anspach /	tional and Academic Support a-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	r CC)		per FTE above 750	***	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,229 404,24
Performance IR Budget S otal Formu Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Caree Anspach A NR Skilleo	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fear	r CC)		per FTE above 750	****	166,992 53,064 119,120 50,000 886,618 44,172 - - - - - - - - - - - - - - - - - - -			\$ \$	335,229 404,24

TOTAL Allocations:

808 Caldwell CC & TI

\$ 27,002,694



810 Cape I	ear CC		FY 20	21-2	2					
	Curriculum				7,422					
	Continuing Education Basic Skills				825 236					
Total Bu	dget FTE:				8,483					
Instruction					·					
Curriculu	n:									
	Base					\$	464,523			
	Tier 1A	1,169.2	FTE @	\$	4,634.23	\$	5,418,525			
	Tier 1B Tier 2	1,955.7 4,297.0	FTE @ FTE @	\$ \$	4,099.51 3,564.79	\$ \$	8,017,560 15,317,989			
Total		1,201.0	112@	Ψ	0,001110	Ψ	10,011,000	\$	29,218,597	
Continuin	g Education:					¢	77 404			
	Base Tier 1A	197.5	FTE @	¢	4,634.23	\$ \$	77,421 915,144			
	Tier 1B	82.0	FTE @		4,099.51	\$	336,173			
	Tier 2	229.5	FTE @		3,564.79	\$	818,211			
	Tier 3	316.0	FTE @	\$	2,256.51	\$	713,048			
Total								\$	2,859,997	
Rasic Skills	(State \$ Only)	236.0	FTE @	¢	2,256.51	\$	532,536			
Dasic Onilis	(State \$ Only)		erformance-E			φ \$	150,681			
Total		Otate I	enormance-L	04300	Allotiment	Ψ	100,001	\$	683,217	
, ota,								Ŧ	000,211	
Total Instru	ction									\$ 32,761,811
Institutiona	I and Academic Support:									
	Presidents' Salary and Benefits					\$	222,201			
	Base Allotment - First 750 FTE					¢	0 500 407			
	MCC Allotment	0	MCC(s) @	\$	602,542	\$ \$	2,582,197			
	wee Allochent	1	MCC(s) @		1,007,947	\$	1,007,947			
	Enrollment Allotment @	7,733	\$ 1,753	per	FTE above 750	\$	13,555,949			
Total Institu	itional and Academic Support			•						\$ 17,368,294
	e-Based Funding (excluding Basic Skills P	BF)								\$ 840,257
	Stabilization - State Fiscal Recovery Fun	,								\$ 691,798
-	-	uo (er ru)								
	ula Allotment									\$ 51,662,160
	Allocations and Technical Education Allotment - Basic Gr	ant (Feder	al)			\$	342,443			
Child Car						\$	97,148			
	siness Centers					\$	126,342			
	ed Training - Business & Industry Support					\$	60,000			
Equipmer						\$	1,737,410			
Instructio	nal Resources					\$	77,152			
Specific Pro	ogram Categorical Allocations									
Marine Te	echnology (Cape Fear CC)					\$	791,361			
	uring Solutions Center (Catawba Valley CC))				\$	-			
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)					\$ \$	-			
	n Quarters (Forsyth TCC)					э \$	-			
	r Applied Textile Technology (Gaston Collec	ae)				\$	-			
NC Rese	arch Campus (Rowan Cabarrus CC)					\$	-			
	ver Training Program (Caldwell CC & TI)					\$	-			
NR Botar	ical Gardens (Fayetteville CC)					\$	-			
						\$	-			
	omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)					s				
NR Work	-Based Learning (Central Piedmont CC)					\$ \$				
NR Work NR Priso		ear CC)				\$ \$ \$	- - 583,500			
NR Work NR Priso NR Caree Anspach	-Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland (CC)				\$ \$ \$	- - 583,500 -			
NR Work NR Priso NR Caree Anspach NR Skille	-Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland (d Trade Program Start-Up Funds (Blue Ridg	CC) je CC)				\$ \$ \$	- - 583,500 - -			
NR Work NR Priso NR Caree Anspach NR Skille NR Public	-Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland (CC) je CC)				\$ \$ \$	583,500 - - -			\$ 3,815,356

TOTAL Allocations:

\$ 55,477,516



	Curriculum			1,264				
	Continuing Education			314				
Total Bud	Basic Skills dget FTE:			<u> </u>				
Instruction:	-			.,				
Curriculur								
	Base Tier 1A	240.0	FTE @	\$ 4,634.23	\$ \$	464,523 1,112,184		
	Tier 1B	322.5	FTE @	\$ 4,099.51	э \$	1,322,030		
	Tier 2	701.5	FTE @	\$ 3,564.79	\$	2,500,778		
Total							\$ 5,399,515	
Continuin	g Education:							
	Base				\$	77,421		
	Tier 1A Tier 1B	17.8	FTE @	\$ 4,634.23 \$ 4,000.51	\$	82,481		
	Tier 2	48.5 118.6	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	198,991 422,924		
	Tier 3	129.0	FTE @	\$ 2,256.51	φ \$	291,140		
Total				+ _,	Ţ	,	\$ 1,072,957	
Basic Skills ((State \$ Only)	87.0	FTE @	\$ 2,256.51	\$	196,316		
Duolo olimo (-	Based Allotment	\$	16,766		
Total					Ţ	,	\$ 213,082	
Total Instru	ction							\$ 6,685,554
Institutional	and Academic Support:							
	Presidents' Salary and Benefits				\$	196,900		
	Base Allotment - First 750 FTE				\$	2,582,197		
	MCC Allotment	0	MCC(s) @	\$ 602,542	φ \$	2,502,157		
		0	MCC(s) @	\$ 1,007,947	\$	-		
	Enrollment Allotment @	915	\$ 1,753	per FTE above 750	\$	1,603,995		
Total Institu	itional and Academic Support							\$ 4,383,092
Performanc	e-Based Funding (excluding Basic Skills PBF	=)						\$ 123,804
	Stabilization - State Fiscal Recovery Funds							\$ 922,324
-	ula Allotment	. ,						\$ 12,114,774
Categorical								
	nd Technical Education Allotment - Basic Gran	t (Federa	al)		\$	145,090		
Child Car					\$	33,138		
	siness Centers ed Training - Business & Industry Support				\$ \$	119,406 47,500		
Equipmer					э \$	432,559		
	nal Resources				\$	29,087		
Specific Pro	ogram Categorical Allocations							
Marine Te	echnology (Cape Fear CC)				\$	-		
	uring Solutions Center (Catawba Valley CC)				\$	-		
	Lab (Fayetteville TCC)				\$	-		
	y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)				\$ \$	-		
	r Applied Textile Technology (Gaston College)	1			φ \$	-		
	arch Campus (Rowan Cabarrus CC)				\$	-		
	ver Training Program (Caldwell CC & TI)				\$	-		
	ical Gardens (Fayetteville CC)				\$	-		
	omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)				\$ \$	-		
	Based Learning (Central Pledmont CC) Beducation Program (Pamlico CC)				э \$	-		
	er Academies for At-Risk Students (Cape Fear	CC)			\$	-		
	Advanced Manufacturing School (Mayland CC				\$	-		
	d Trade Program Start-Up Funds (Blue Ridge				\$	-		
	Safety Training Center Equipment (Blue Ridg orical Allocations	je CC)			\$	-		\$ 806,780
								•
TOTAL Allo	cations:							\$ 12,921,554

812 Carteret CC



	Curriculum Continuing Education			3,779 587					
_	Basic Skills			150					
	dget FTE:			4,516					
Instruction: Curriculur									
Curricului	Base				\$	464,523			
	Tier 1A	608.0	FTE @	\$ 4,634.23	\$	2,817,665			
	Tier 1B	914.9	FTE @	\$ 4,099.51	\$	3,750,490			
Total	Tier 2	2,256.1	FTE @	\$ 3,564.79	\$	8,042,614	\$ 15,075,292		
Continuin	g Education:								
	Base				\$	77,421			
	Tier 1A Tier 1B	0.0 24.4	FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	- 100,133			
	Tier 2	344.9	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$	1,229,638			
	Tier 3	217.6	FTE @	\$ 2,256.51	\$	491,095			
Total							\$ 1,898,287		
Basic Skills ((State \$ Only)	150.0	FTE @	\$ 2,256.51	\$	338,477			
Total		State Pe	erformance-E	ased Allotment	\$	115,640	\$ 454,117		
Total Instru	ction							\$	17,427,696
Institutiona	I and Academic Support:								-
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	-			
					у \$	-			
Tatal In stite	Enrollment Allotment @	3,766	φ 1,755	per FTE above 750	φ	6,601,798		¢	0 202 404
	itional and Academic Support							\$	9,393,121
	e-Based Funding (excluding Basic Skills PE							\$	598,114
_	Stabilization - State Fiscal Recovery Fund	IS (SFRF)						\$	1,908,519
	ula Allotment Allocations							\$	29,327,450
	nd Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	229,784			
Child Car			,		\$	59,280			
	siness Centers				\$	124,197			
Customiz	ed Training - Business & Industry Support				\$ \$	60,000 941,665			
					э \$	47,647			
Equipmer	nal Resources				•				
Equipmer Instruction	nal Resources ogram Categorical Allocations				·				
Equipmer Instruction Specific Pro Marine Te	nal Resources ogram Categorical Allocations echnology (Cape Fear CC)				\$	-			
Equipmer Instruction Specific Pro Marine Te Manufacto	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)				\$ \$	- 987,784			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$ \$	- 987,784 -			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)				\$\$\$\$	- 987,784 - -			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	9)			\$ \$ \$	987,784 - - -			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	ə)			\$\$\$\$\$\$	987,784 - - - - -			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	9)			\$\$\$\$\$\$\$	987,784 - - - - - -			
Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC)	ə)			\$ \$ \$ \$ \$ \$ \$ \$ \$	987,784 - - - - - -			
Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center fou NC Resea Truck Driv NR Botan NR Econo	nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) pomic Impact Study (Central Piedmont CC)	≥)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	987,784 - - - - - - - - - -			
Equipmer Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovation Center fou NC Resea Truck Driv NR Botan NR Botan NR Work	nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC)	9)			\$ \$ \$ \$ \$ \$ \$ \$ \$	987,784			
Equipmer Instruction Specific Proc Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Botan NR Work NR Prisor NR Caree	nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) - Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea	ar CC)			****	987,784			
Equipmer Instruction Specific Proc Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Work- NR Work- NR Prison NR Caree Anspach	nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	ar CC) C)			****	987,784			
Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center fou NC Resea Truck Driv NR Botan NR Botan NR Botan NR Prisor NR Caree Anspach NR Skiller	nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C d Trade Program Start-Up Funds (Blue Ridge	ar CC) C) e CC)			* * * * * * * * * * * * * * * *	987,784			
Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center fou NC Resea Truck Driv NR Botan NR Botan NR Work NR Prisor NR Caree Anspach NR Skiller NR Public	nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	ar CC) C) e CC)			****	987,784		\$	2,450,357

814 Catawba Valley CC



816 Central Carolina CC

	Curriculum Continuing Education				422 581						
	Basic Skills				371						
	dget FTE:			5,	374						
Instruction: Curriculur											
Curricului	Base					\$	464,523				
	Tier 1A	695.9	FTE @	\$ 4,634	23	\$	3,224,986				
	Tier 1B	1,060.3	FTE @	\$ 4,099		\$	4,346,591				
	Tier 2	2,665.8	FTE @	\$ 3,564	79	\$	9,503,102				
Total								\$	17,539,202		
Continuin	g Education:										
	Base					\$	77,421				
	Tier 1A	30.9	FTE @	\$ 4,634		\$	143,236				
	Tier 1B	32.9	FTE @	\$ 4,099		\$	135,072				
	Tier 2	297.4	FTE @	\$ 3,564		\$	1,060,133				
Total	Tier 3	219.8	FTE @	\$ 2,256	51	\$	495,876	\$	1,911,738		
TOLAI								φ	1,911,730		
Basic Skills	(State \$ Only)	371.0	FTE @	\$ 2,256	51	\$	837,165				
		State F	erformance-B	ased Allotm	ent	\$	199,701				
Total								\$	1,036,866		
Total Instru	ction									\$	20,487,806
rotar motra										Ψ	20,407,000
Institutiona	I and Academic Support:										
	Presidental Salany and Panofita					¢	200 126				
	Presidents' Salary and Benefits					\$	209,126				
	Base Allotment - First 750 FTE					\$	2,582,197				
	MCC Allotment	2	MCC(s) @	\$ 602,5	42	\$	1,205,084				
		0	MCC(s) @	\$ 1,007,9	47	\$	-				
	Enrollment Allotment @	4,624	\$ 1,753	per FTE a	bove 750	\$	8,105,872				
Total Institu	itional and Academic Support									\$	12,102,279
										Ŷ	12,102,275
Performanc	e-Based Funding (excluding Basic Skills Pl	3F)								\$	388,762
NR Budget	Stabilization - State Fiscal Recovery Fund	ls (SFRF)								\$	2,796,885
Total Form	ula Allotment									\$	35,775,732
	Allocations									Ŷ	00,110,102
•	nd Technical Education Allotment - Basic Gra	ant (Feder	al)			\$	328,339				
Child Car						\$	65,964				
Small Bus	siness Centers					\$	123,410				
Customiz	ed Training - Business & Industry Support					\$	60,000				
Equipmer						\$	1,106,803				
Instruction	nal Resources					\$	51,101				
Instruction											
	ogram Categorical Allocations										
Specific Pro	ogram Categorical Allocations echnology (Cape Fear CC)					\$	-				
Specific Pro Marine Te Manufacto	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)					\$	-				
Specific Pro Marine Te Manufact Botanical	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					\$ \$	- -				
Specific Pro Marine Te Manufacti Botanical NC Militar	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)					\$ \$ \$					
Specific Pro Marine Te Manufact Botanical NC Militar Innovation	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	2)				\$ \$ \$					
Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	e)				\$ \$ \$ \$	-				
Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegi arch Campus (Rowan Cabarrus CC)	e)				\$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufactr Botanical NC Militar Innovation Center for NC Resea Truck Driv	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	e)				\$ \$ \$ \$ \$					
Specific Pro Marine Te Manufact Botanical NC Militar Innovatio Center for NC Rese: Truck Dri NR Botan	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegu arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	e)				\$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Dri NR Botan NR Econo NR Work	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegi arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)	e)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center for NC Rese: Truck Dri NR Botan NR Econo NR Work. NR Prisor	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center fo NC Resea Truck Dri NR Botan NR Botan NR Work NR Prisor NR Caree	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegi arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea	ar CC)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center fo NC Resea Truck Dri NR Botan NR Botan NR Work NR Prisor NR Caree Anspach	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegu- arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) lical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fei Advanced Manufacturing School (Mayland C	ar CC) C)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufact Botanical NC Militau Innovation Center fo NC Resea Truck Dri NR Botan NR Econo NR Work. NR Prisor NR Caree Anspach NR Skille	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegu- arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) lical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fei Advanced Manufacturing School (Mayland C d Trade Program Start-Up Funds (Blue Ridg	ar CC) C) e CC)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri NR Botan NR Econo NR Caree Anspach NR Skille NR Public	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegu- arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) lical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fei Advanced Manufacturing School (Mayland C	ar CC) C) e CC)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$	1,735,617

TOTAL Allocations:

\$ 37,511,349



818 Central Piedmont CC

				14,862						
	Continuing Education Basic Skills			826 698						
Total Bud				16,386						
Instruction:				- ,						
Curriculum										
Carriounan	Base				\$	464,523				
	Tier 1A	1,544.9	FTE @	\$ 4,634.23	\$	7,159,216				
	Tier 1B	4,521.1	FTE 🥘	\$ 4,099.51	\$	18,534,196				
	Tier 2	8,796.1	FTE @	\$ 3,564.79	\$	31,356,137				
Total							\$	57,514,072		
Continuin	g Education:									
Continuing	Base				\$	77,421				
	Tier 1A	54.0	FTE @	\$ 4,634.23	\$	250,123				
	Tier 1B	26.5	FTE @	\$ 4,099.51	\$	108,699				
	Tier 2	186.0	FTE @	\$ 3,564.79	\$	663,026				
	Tier 3	559.5	FTE 🥘	\$ 2,256.51	\$	1,262,560				
Total							\$	2,361,829		
B · O				A A A A A A A A A A	•					
Basic Skills (State \$ Only)	698.0	FTE @	\$ 2,256.51	\$	1,575,044				
T . 4 . 1		State P	erformance-B	ased Allotment	\$	439,205	•	0.044.040		
Total							\$	2,014,249		
Total Instruc	ction								\$	61,890,150
									Ψ	01,000,100
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	222,201				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	4	MCC(s) @	\$ 602,542	\$	2,410,168				
		1	MCC(s) @	\$ 1,007,947	\$	1,007,947				
	Enrollment Allotment @	15,636	\$ 1.753	per FTE above 750	\$	27,409,908				
	_	-,	. ,		·	,,				
Total Institut	tional and Academic Support								\$	33,632,421
Performance	e-Based Funding (excluding Basic Skills F	PBF)							\$	1,689,027
	Stabilization - State Fiscal Recovery Fur								\$	2,952,263
NK Buuget	Stabilization - State i iscal Recovery i ui								φ	2,952,205
Total Formu	ila Allotment								\$	100,163,861
Categorical	Allocations									
Career an	d Technical Education Allotment - Basic G	rant (Federa	al)		\$	777,041				
Child Care	e				\$	174,482				
Small Bus	iness Centers				\$	127,200				
	ed Training - Business & Industry Support				\$	60,000				
Equipmen					\$	3,136,381				
Instruction	nal Resources				\$	133,617				
Specific Pro	gram Categorical Allocations									
	echnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC	;)			\$	-				
	Lab (Fayetteville TCC)	,			\$	-				
NC Militar	y Business Center (Fayetteville TCC)				\$	-				
	n Quarters (Forsyth TCC)				\$	-				
	Applied Textile Technology (Gaston Colle	ge)			\$	-				
	arch Campus (Rowan Cabarrus CC)				\$	-				
	ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)				\$ \$	-				
	omic Impact Study (Central Piedmont CC)				ъ \$	- 750.000				
	Based Learning (Central Piedmont CC)				\$	250,000				
	Education Program (Pamlico CC)				\$					
NR Prison	r Academies for At-Risk Students (Cape F	ear CC)			\$	-				
	Academies for Al-Risk Students (Cape F									
NR Caree Anspach A	Advanced Manufacturing School (Mayland	CC)			\$	-				
NR Caree Anspach A NR Skilled	Advanced Manufacturing School (Mayland d Trade Program Start-Up Funds (Blue Rid	CC) ge CC)			\$	-				
NR Caree Anspach A NR Skilled NR Public	Advanced Manufacturing School (Mayland	CC) ge CC)				-			\$	5,408,721

TOTAL Allocations:

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 105,572,582



	Curriculum			2,140					
	Continuing Education			717					
Total Devi	Basic Skills			40					
Total Bud	get FIE:			2,897					
nstruction: Curriculum).								
Gambalan	Base				\$	464,523			
	Tier 1A	295.9	FTE @	\$ 4,634.23	\$	1,371,450			
	Tier 1B	614.4	FTE @	\$ 4,099.51	\$	2,518,834			
Total	Tier 2	1,229.6	FTE @	\$ 3,564.79	\$	4,383,400	\$	8,738,207	
							Ŷ	0,100,201	
Continuing	Education:				•	77 404			
	Base Tier 1A	63.2	FTE @	\$ 4,634.23	\$ \$	77,421 293,088			
	Tier 1B	94.3	FTE @	\$ 4,099.51	\$	386,451			
	Tier 2	326.8	FTE @	\$ 3,564.79	\$	1,164,943			
	Tier 3	232.7	FTE @	\$ 2,256.51	\$	525,083			
Total							\$	2,446,986	
Basic Skills (State \$ Only)	40.0	FTE @	\$ 2,256.51	\$	90,260			
		State P		Based Allotment	\$	18,293			
Total						,	\$	108,553	
Total Instruc	tion								\$ 11,293,746
									, , -
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	2,147	\$ 1,753	per FTE above 750	\$	3,763,691			
Total Institut	tional and Academic Support								\$ 6,555,014
Performance	-Based Funding (excluding Basic Skills PE	BF)							\$ 267,799
	B-Based Funding (excluding Basic Skills PE								267,799 1.886.106
NR Budget S	Stabilization - State Fiscal Recovery Fund								\$ 1,886,106
NR Budget S Total Formu	Stabilization - State Fiscal Recovery Fund								
NR Budget S Total Formu Categorical	Stabilization - State Fiscal Recovery Fund la Allotment Allocations	s (SFRF)			\$	167 374			\$ 1,886,106
NR Budget S Total Formu Categorical	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	s (SFRF)			\$ \$	167,374 42,244			\$ 1,886,106
NR Budget S Total Formu Categorical Career and Child Care	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	s (SFRF)			\$ \$	167,374 42,244 116,046			\$ 1,886,106
NR Budget S Total Formu Categorical Career and Child Care Small Bus	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra	s (SFRF)			\$ \$ \$	42,244 116,046 50,000			\$ 1,886,106
NR Budget S Total Formu Categorical a Career an Child Care Small Bus Customize Equipmen	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support	s (SFRF)			\$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Care Small Bus Customize Equipmen	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support	s (SFRF)			\$ \$ \$	42,244 116,046 50,000			\$ 1,886,106
NR Budget S Total Formu Categorical J Career an Child Caree Small Bus Customize Equipmen Instruction	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support	s (SFRF)			\$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical . Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	s (SFRF)			\$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	s (SFRF)			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	s (SFRF)			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military	Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC)	s (SFRF)			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militar Innovation	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	nt (Federa			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	nt (Federa			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militar Innovation Center for NC Resea Truck Driv	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	nt (Federa			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)	nt (Federa			\$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career any Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	nt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career any Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	nt (Federa			****	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	nt (Federa			* * * * * * * * * * * * * * * * * * *	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Caree	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support d Training Cape Fear CC) guarters (Cape Fear CC) d Japtied Textile TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fea	s (SFRF) nt (Federa e)			*****	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Careel Anspach A	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	s (SFRF) nt (Federa e) ar CC) C)			* * * * * * * * * * * * * * * * * * *	42,244 116,046 50,000 655,310			\$ 1,886,106
NR Budget S Total Formu Categorical J Career and Child Cares Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Careei Anspach A NR Skilled	Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) - Academies for At-Risk Students (Cape Fea advanced Manufacturing School (Mayland C	s (SFRF) nt (Federa ⇒) ar CC) C) ⇒ CC)			*****	42,244 116,046 50,000 655,310			\$ 1,886,106

TOTAL Allocations:

820 Cleveland CC

\$ 21,069,736



Curriculum 3,466 Otto Intuing Education 166 Basic Skills 166 Curriculum 3,466 Guriculum 166 Curriculum 3,466 Curriculum 8 Curriculum 3,466 Curriculum 8 Curriculum 8 Curriculum 8 Curriculum 8 Tier 1A 454.3 Tier 2 2,134.7 FTE @ \$ 4,634.23 S 7,421 Tier 1A 101.3 Tier 1A 101.3 Tier 1A 101.4 Tier 2 291.1 FTE @ \$ 4,634.23 S 7,421 Tier 1A 100.6 Tier 2 291.1 FTE @ \$ 2,256.51 S 374.581 State Performance-Based Allotment \$ 2,90.26 Total S 2,91.26 Basic Skills (State \$ Only) 166.0 FTE @
Basic Skills 166 Total Budget FTE: 4,249 Instruction: 2 Curriculum: Base Tier 1A 454.3 Tier 2 2,134.7 FTE @ \$ 4,634.23 Tier 1B 876.9 Tier 2 2,134.7 FTE @ \$ 4,634.23 Continuing Education: \$ 13,774,883 Base 77,421 Tier 1A 101.3 Tier 2 2,914.0 Tier 3 100.6 Tier 3 190.6 Total \$ 2,256.51 Basic Skills (State \$ Only) 166.0 Total \$ 2,256.51 Basic Skills (State \$ Only) 166.0 Total \$ 2,256.51 MCC Allotment \$ 103,74.94 Total \$ 564,850 Total \$ 2,256.51 Basic Skills (State \$ Only) 166.0 Total \$ 209,126 Base Allotment - First 750 FTE \$ 2,01 MCC Allotment 0
Total Budget FTE: 4,249 Instruction: Curriculum: Base Tier 1A 454.3 676.9 FTE @ \$ 4,834.23 76.9 \$ 464,523 77.09,91 \$ 13,774,883 Tier 1B 676.9 FTE @ \$ 4,634.23 71.67.9 \$ 7,009,91 \$ 3,564,695 77.09,91 \$ 13,774,883 Continuing Education: Base Tier 1A \$ 101.3 FTE @ \$ 4,634.23 71.67.9 \$ 7,019,91 \$ 13,774,883 Continuing Education: Base Tier 1B \$ 4,009,51 71.67.9 \$ 13,774,883 \$ 13,774,883 Continuing Education: Base Tier 1B \$ 4,009,51 71.61 \$ 139,164 71.037,649 \$ 139,164 71.037,649 Tier 2 291.1 FTE @ \$ 2,256.51 \$ 374,581 State Performance-Based Allotment \$ 109,269 Total \$ 209,126 Base Altoment - First 750 FTE MCC Allotment \$ 000,024,22 Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 2,582,197 MCC Allotment 0 MCC(s) @ \$ 602,542 \$.2 Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$.2,17 MR Budget S
Instruction: S 464,523 Tier 1A 454.3 FTE Ø \$ 4,634.23 \$ 2,105,552 Tier 1B 879.9 FTE Ø \$ 4,634.23 \$ 10,009,913 Total \$ 3,564.79 \$ 7,609,913 \$ 13,774,883 Continuing Education: Base \$ 77,421 \$ 10,37,849 Tier 1A 101.3 FTE Ø \$ 4,634.23 \$ 469,474 Tier 1B 34.0 FTE Ø \$ 3,064.79 \$ 10,37,849 Tier 3 190.6 FTE Ø \$ 2,266.51 \$ 374,581 State Performance-Based Allotment \$ 190,269 \$ 5 564,850 Total S 2,09,126 \$ \$ 2,58,51 \$ 3,74,581 Institutional and Academic Support: Presidents' Salary and Benefits \$ 2,90,126 \$ 2,82,217 MCC Allotment 0 MCC(s) Ø \$ 10,
Curriculum: S 464.523 5 2,105,552 3,594,895 5 7,009,913 5 5 1,3,774,883 Total 876.9 FTE @ \$ 4,634,23 \$ 2,13,774,883 Continuing Education: 8 2,134,7 FTE @ \$ 3,564,79 \$ 1,3,774,883 Continuing Education: Base \$ 7,7421 \$ \$ 1,3,184 Tier 1A 101.3 FTE @ \$ 4,634,23 \$ 469,474 Tier 1A 101.3 FTE @ \$ 3,564,79 \$ 1,037,849 Tier 2 291.1 FTE @ \$ 2,256,51 \$ 3,74,581 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256,51 \$ 3,74,581 Total \$ 2,09,126 \$ 5 564,850 \$ Total \$ 0 MCC(s) @ \$ 602,542 \$ 2,562,197 Total \$ 0 MCC(s) @ \$ 602,542
Base s 464.523 s 2,105.552 2,105.552 2,105.552 2,105.552 3,594.895 s 3,594.895 s 1,3,774,883 Ter 2 2,134.77 FTE @ s 4,634.23 s 7,609.913 s 1,3,774,883 Total Base 7,7421 FTE @ s 4,634.23 s 4,694,744 s 4,694,744 Tier 12 2,134.17 FTE @ s 4,694,743 s 1,30,7849 Tier 13 340.0 FTE @ s 4,694,743 s 2,154,028 Total Tier 3 190.6 FTE @ s 2,256.51 s 1,037,849 Total State Performance-Based Allotment s 2,154,028 s 2,154,028 Total State Performance-Based Allotment s 2,562.51 s 3,74,581 Base Cklintent - First 750 FTE MCC (s) @ s 6,02,542 s - - MCC Allotment 0 MCC (s) @ s 6,02,542 s - - Presidents' Salary and Benefits 1,753<
Tier 1A 454.3 FTE @ \$ 4,634.23 \$ 2,105,552 Tier 2 2,134.7 FTE @ \$ 3,564,79 \$ 7,609,913 Total \$ 13,774,883 \$ 13,774,883 \$ 13,774,883 Continuing Education: Base \$ 7,421 \$ 1469,474 \$ 139,184 \$ 2,154,028 Tier 1A 101.3 FTE @ \$ 4,634,23 \$ 77,421 \$ \$ 469,474 Tier 1B 34.0 FTE @ \$ 3,564,79 \$ 1,037,849 \$ 2,154,028 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256,51 \$ 374,581 \$ 564,850 Total \$ 190,269 \$ 564,850 \$ 564,850 \$ 16,4 Instruction \$ 209,126 \$ \$ 564,850 \$ \$ 6,4,850 \$ 16,4 Instruction \$ 0 MCC(s) @ \$ 602,542 \$ 2,82,197
Tier 1B 876.9 FTE \$ 4,099.51 \$ 3,564,896 Total \$ 1,3,774,883 \$ 13,774,883 \$ 13,774,883 Continuing Education: Base \$ 7,7421 \$ 469,474 \$ 469,474 \$ 469,474 \$ 139,184 \$ 139,184 \$ 1,374,883 \$ \$ 2,154,028 \$ 4,099,51 \$ 4,30,100 \$ \$ 2,154,028 \$ 3,564,895 \$ 1,39,184 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 2,154,028 \$ \$ 5 564,850 \$ \$ \$ 5 564,850 \$ \$ \$ 5 5
Tier 2 2,134.7 FTE @ \$ 3,564.79 \$ 7,605,913 \$ 13,774,883 Continuing Education: Base 77,421 \$ 13,774,883 \$ 13,774,883 Descent Continuing Education: Base 77,421 \$ 469,474 \$ 139,184 \$ 139,184 Tier 1A 101.3 FTE @ \$ 4,034.23 \$ 469,474 \$ 139,184 \$ 139,184 Tier 2 291.1 FTE @ \$ 3,564.79 \$ 130,7849 \$ 13,774,883 Total Tier 3 190.6 FTE @ \$ 2,256.51 \$ 430,100 \$ 2,154,028 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 \$ 564,850 Total State Performance-Based Allotment \$ 190,269 \$ 564,850 \$ 564,850 Total Instruction \$ 2,99,126 \$ 564,850 \$ 564,850 Institutional and Academic Support: \$ 0 MCC(s) @ \$ 602,542 \$ 2,582,197 \$ 564,850 MCC Allotment - First 750 FTE 0 MCC(s) @ \$ 1,007,947 \$ 2,582,197 \$ 56,271 MCC Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 \$ 2,79 Cotal Institutional and Academic Support \$ 2,882,197<
Total \$ 13,774,883 Continuing Education: Base \$ 77,421 Base \$ 77,421 Tier 1A 101.3 FTE @ \$ 4,634.23 \$ 469,474 Tier 1B 34.0 FTE @ \$ 4,099,51 \$ 133,184 Tier 3 190.6 FTE @ \$ 2,256.51 \$ 430,100 \$ 2,154,028 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 Total S tate Performance-Based Allotment \$ 190,269 \$ 564,850 Total S tate Performance-Based Allotment \$ 190,269 \$ 564,850 Total S tate Performance-Based Allotment \$ 209,126 \$ 564,850 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 \$ 6,133,747 Presidents' Salary and Benefits \$ 209,126 \$ 2,582,197 \$ 6,133,747 Total Institutional and Academic Support \$ 0 MCC(s) @ \$ 1,007,947 \$ - \$ 2,582,197 MCC Allotment - First 750 FTE 0 MCC(s) @ \$ 1,007,947 \$ - \$ 2,154,028 Performance-Based Funding (excluding Basic Skills PBF) \$ 4 \$ 2,154,028 \$ 2,154,028 R Budget Stabilization - State Fiscal Recovery Funds (SFRF) <td< td=""></td<>
Base \$ 77.421 Tier 1A 101.3 FTE @ \$ 4,634.23 \$ 469.474 Tier 1B 34.0 FTE @ \$ 4,699.51 \$ 139,184 Tier 2 291.1 FTE @ \$ 3,564.79 \$ 1,037,849 Tier 3 190.6 FTE @ \$ 2,256.51 \$ 374,581 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 Total \$ 564,850 \$ 564,850 \$ 564,850 Total \$ 209,126 \$ 564,850 \$ 16,4 Instruction \$ 209,126 \$ 564,850 \$ 16,4 Instruction \$ 0 MCC(s) @ \$ 602,542 \$ 2,582,197 \$ 66,33,747 Careolinent Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 \$ 4 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 2,19 \$ 2,19 Careor and Technical Education Allotment - Basic Grant (Federal) \$ 56,027 \$ 56,027 Careor and Technical Education Allotment - Basic Grant (Federal) \$ 56,027 \$ 56,027 Careor and Technical Education Allotment - Basic Grant (Federal) \$ 56,027 \$ 56,027 Small Business Centers
Base Tie 1A 101.3 FTE @ \$ 4,634.23 \$ 469,474 Tier 1A 34.0 FTE @ \$ 4,699.51 \$ 139,184 Tier 2 291.1 FTE @ \$ 3,564.79 \$ 1,037,849 Tier 3 190.6 FTE @ \$ 2,256.51 \$ 374,581 Total \$ 2,256.51 \$ 374,581 \$ 564,850 Total State Performance-Based Allotment \$ 190,269 \$ 564,850 Institutional and Academic Support: \$ 2,90,126 \$ \$ 2,582,197 MCC Allotment - First 750 FTE \$ 2,00 MCC(s) @ \$ 602,542 \$ - Inrollmen
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Tier 1B 34.0 FTE @ \$ 4.099,51 \$ 139,184 Tier 2 291.1 FTE @ \$ 3,564.79 \$ 1,037,849 Total \$ 2,256.51 \$ 4,099,51 \$ 139,184 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 Total \$ 564,850 \$ 564,850 \$ 564,850 Total \$ 209,126 \$ 564,850 \$ 16,4 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 \$ 16,4 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 \$ 6,133,747 MCC Allotment - First 750 FTE \$ 0 MCC(s) @ \$ 602,542 \$ - MCC Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 2,99 \$ 1,753 \$ 6,133,747 Reader Stabilization - State Fiscal Recovery Funds (SFRF) \$ 6,133,747 \$ 2,1 Total Institutional and Academic Support \$ 2,9 \$ 2,1 Categorical Allocations \$ 158,728 \$ 2,1 Categorical Institutional and Academic Support \$ 158,728 \$ 2,9 Categorical Allocation Allotment - Basic Gr
Tier 2 Tier 3 291.1 FTE @ \$ 3,684,79 \$ 1,037,849 Total \$ 2,154,028 \$ 430,100 \$ 2,154,028 Basic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 Total State Performance-Based Allotment \$ 190,269 \$ 564,850 Total State Performance-Based Allotment \$ 190,269 \$ 564,850 Total State Performance-Based Allotment \$ 190,269 \$ 564,850 Total Nettitutional and Academic Support: \$ 209,126 \$ \$ 164 nstitutional and Academic Support: 0 MCC(s) @ \$ 602,542 \$ - - Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 \$ 4 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ \$ 8,9 2,1 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ \$ 2,1 Total Fornula Allotment Basic Grant
Tier 3 Total 190.6 FTE @ \$ 2,256.51 \$ 430,100 \$ 2,154,028 3asic Skills (State \$ Only) 166.0 FTE @ \$ 2,256.51 \$ 374,581 \$ 564,850 Total 190.6 FTE @ \$ 2,256.51 \$ 374,581 \$ 564,850 Total 190,269 \$ 564,850 \$ 16,4 Institutional and Academic Support: \$ 209,126 \$ 16,4 Presidents' Salary and Benefits \$ 2,582,197 \$ 2,582,197 MCC Allotment - First 750 FTE 0 MCC(s) @ \$ 602,542 \$ - MCC Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 2,582,197 \$ 4 \$ 4 MCC Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Performance-Based Funding (excluding Basic Skills PBF) \$ 4 \$ 27,9 Categorical Allocation \$ 158,728 \$ 27,9 Categorical Allocation Allotment - Basic Grant (Federal) \$ 158,728 \$ 27,9 Child Care \$ 56,027 \$ 125,627 \$ 27,9 Small Business Centers \$ 125,627 \$ 125,627 Child Care \$ 901
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Total Instruction \$ 16,4 Institutional and Academic Support: Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE \$ 2,582,197 MCC Allotment 0 MCC(s) @ \$ 602,542 \$ - 0 MCC(s) @ \$ 602,542 \$ - Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 8,9 Performance-Based Funding (excluding Basic Skills PBF) \$ 6,133,747 R Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 2,1 Cotal Formula Allotment \$ 27,9 Categorical Allocations \$ 26,027 Career and Technical Education Allotment - Basic Grant (Federal) \$ 158,728 Child Care \$ 56,027 Small Business Centers \$ 125,627 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 901,450
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MCC Allotment 0 MCC(s) @ \$ 602,542 \$ - - 0 MCC(s) @ \$ 1,007,947 \$ - - Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 8,9 Performance-Based Funding (excluding Basic Skills PBF) \$ 4 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 2,1 Total Formula Allotment \$ 27,9 Categorical Allocations \$ 158,728 Career and Technical Education Allotment - Basic Grant (Federal) \$ 158,728 Child Care \$ 56,027 Small Business Centers \$ 125,627 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 901,450
MCC Allotment 0 MCC(s) @ \$ 602,542 \$ - 0 MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 3,499 \$ 1,753 per FTE above 750 \$ 6,133,747 Total Institutional and Academic Support \$ 8,9 Performance-Based Funding (excluding Basic Skills PBF) \$ 4 IR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 2,1 Total Formula Allotment \$ 27,9 Categorical Allocations \$ 158,728 Career and Technical Education Allotment - Basic Grant (Federal) \$ 158,728 Child Care \$ 56,027 Small Business Centers \$ 125,627 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 901,450
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Career and Technical Education Allotment - Basic Grant (Federal)\$ 158,728Child Care\$ 56,027Small Business Centers\$ 125,627Customized Training - Business & Industry Support\$ 47,500Equipment\$ 901,450
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Small Business Centers\$ 125,627Customized Training - Business & Industry Support\$ 47,500Equipment\$ 901,450
Customized Training - Business & Industry Support\$ 47,500Equipment\$ 901,450
Instructional Resources \$ 46,695
Specific Program Categorical Allocations
Marine Technology (Cape Fear CC) \$ -
Manufacturing Solutions Center (Catawba Valley CC) \$ -
Botanical Lab (Fayetteville TCC) \$ -
NC Military Business Center (Fayetteville TCC) \$ -
Innovation Quarters (Forsyth TCC) \$-
Center for Applied Textile Technology (Gaston College) \$ -
NC Research Campus (Rowan Cabarrus CC) \$ -
Truck Driver Training Program (Caldwell CC & TI) \$ -
NR Botanical Gardens (Fayetteville CC) \$ -
NR Economic Impact Study (Central Piedmont CC) \$ -
NR Work-Based Learning (Central Piedmont CC) \$ -
NR Prison Education Program (Pamlico CC) \$-
NR Prison Education Program (Pamlico CC) \$ - NR Career Academies for At-Risk Students (Cape Fear CC) \$ -
NR Prison Education Program (Pamlico CC) \$ - NR Career Academies for At-Risk Students (Cape Fear CC) \$ - Anspach Advanced Manufacturing School (Mayland CC) \$ -
NR Prison Education Program (Pamlico CC) \$ - NR Career Academies for At-Risk Students (Cape Fear CC) \$ -

TOTAL Allocations:

858 Coastal Carolina CC

\$ 1,336,027 **\$ 29,291,322**



822	College	of The	Albemarle
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	Curriculum Continuing Education			2,091 387					
	Basic Skills			73					
Total Budg	get FTE:			2,551					
Instruction: Curriculum									
Curriculum	Base				\$	464,523			
	Tier 1A	288.2	FTE @	\$ 4,634.23	\$	1,335,403			
	Tier 1B	602.6	FTE @	\$ 4,099.51	\$	2,470,551			
Total	Tier 2	1,200.2	FTE @	\$ 3,564.79	\$	4,278,439	\$ 8,548,916		
Continuing	Education:								
	Base				\$	77,421			
	Tier 1A	9.0	FTE @	\$ 4,634.23	\$	41,796			
	Tier 1B Tier 2	6.4 244.1	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	26,406 870,089			
	Tier 3	244.1 127.5	FTE @	\$ 3,364.79 \$ 2,256.51	ъ \$	287,617			
Total		121.0	112.@	φ 2,200.01	Ψ	201,011	\$ 1,303,329		
Basic Skills (S	State \$ Only)	73.0	FTE @	\$ 2,256.51	\$	164,725			
		State P	erformance-B	ased Allotment	\$	52,948			
Total							\$ 217,673		
Total Instruc	tion							\$	10,069,918
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	602,542 -			
	Enrollment Allotment @	1,801	\$ 1,753	per FTE above 750	\$	3,157,153			
Total Institut	ional and Academic Support							\$	6,551,018
Performance	-Based Funding (excluding Basic Skills PB	F)						\$	283,561
NR Budget S	tabilization - State Fiscal Recovery Fund	s (SFRF)						\$	769,387
Total Formul	a Allotment							\$	17,673,884
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Categorical A									
Career and	Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	87,277			
Career and Child Care	I Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	41,734			
Career and Child Care Small Busi	d Technical Education Allotment - Basic Gra ness Centers	nt (Federa	al)		\$ \$	41,734 119,978			
Career and Child Care Small Busi Customized	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support	nt (Federa	al)		\$ \$ \$	41,734 119,978 47,500			
Career and Child Care Small Busi Customize Equipment	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support	nt (Federa	al)		\$ \$	41,734 119,978			
Career and Child Care Small Busi Customize Equipment Instructiona	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support	nt (Federa	al)		\$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	nt (Federa	al)		\$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	nt (Federa	al)		\$ \$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu Botanical L	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)	nt (Federa	al)		\$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC)	nt (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busii Customize Equipment Instructiona Specific Prog Marine Tee Manufactun Botanical L NC Military Innovation	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)		al)		\$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busis Customize Equipment Instructiona Specific Prog Marine Teo Manufactuu Botanical L NC Military Innovation Center for	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC)		al)		\$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for , NC Resear Truck Drive	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)		al)		\$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
Career and Child Care Small Busic Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for . NC Resear Truck Drive NR Botanica	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) @usiness Center (Fayetteville TCC) @uarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)		al)		\$ \$ \$ \$ \$	41,734 119,978 47,500 581,155			
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Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for. NC Resear Truck Drive NR Botanic NR Econor NR Work-E	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)		al)		****	41,734 119,978 47,500 581,155			
Career and Child Care Small Busis Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drive NR Botanic NR Econor NR Work-E NR Prison	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) duarters (Forsyth TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) nic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC))	al)		* * * * * * * * * * * * * * * * * *	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drive NR Botanic NR Botanic NR Botanio NR Work-E NR Prison NR Career	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea) r CC)	al)		* * * * * * * * * * * * * * * * * * * *	41,734 119,978 47,500 581,155			
Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for . NC Resear Truck Drive NR Botanic NR Econor NR Work-E NR Prison NR Career Anspach A NR Skilled	d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) (Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland CC Trade Program Start-Up Funds (Blue Ridge) r CC) C) CC)	al)		* * * * * * * * * * * * * * * * * *	41,734 119,978 47,500 581,155			
Career and Child Care Small Busic Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for . NC Resear Truck Drive NR Botanic NR Botanic NR Botanic NR Botanic NR Porison NR Career Anspach A NR Skilled NR Public	d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland CO) r CC) C) CC)	al)		*****	41,734 119,978 47,500 581,155		\$	914,181

TOTAL Allocations:

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 18,588,065



024 Glaven				0.400						
	Curriculum Continuing Education			2,403 570						
	Basic Skills			70						
Total Buc	lget FTE:			3,043						
Instruction: Curriculun	0.									
Cumcului	Base				\$	464,523				
	Tier 1A	488.1	FTE @	\$ 4,634.23	\$	2,262,032				
	Tier 1B Tier 2	655.5 1,259.4	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	2,687,263 4,489,417				
Total		1,209.4	IIL @	φ 3,304.79	φ	4,409,417	\$	9,903,235		
Continuine	g Education:									
	Base Tier 1A	40.3	FTE @	\$ 4,634.23	\$ \$	77,421 186,946				
	Tier 1B	40.3 98.8	FTE @	\$ 4,099.51	э \$	404,838				
	Tier 2	268.7	FTE @	\$ 3,564.79	\$	957,928				
Tatal	Tier 3	162.2	FTE @	\$ 2,256.51	\$	365,978	¢	4 002 444		
Total							\$	1,993,111		
Basic Skills (State \$ Only)	70.0	FTE @	\$ 2,256.51	\$	157,956				
		State P	erformance-B	ased Allotment	\$	34,276				
Total							\$	192,232		
Total Instrue	ction								\$	12,088,578
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s)@	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	2,293	\$ 1,753	per FTE above 750	\$	4,019,629				
Total Institu	tional and Academic Support								\$	7,413,494
Performance	e-Based Funding (excluding Basic Skills PB	SF)							\$	263,108
NR Budget	Stabilization - State Fiscal Recovery Fund	s (SFRF)							\$	509,091
Total Formu	la Allotment								\$	20,274,271
Categorical										-, ,
	d Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	154,069				
Child Care	e iness Centers				\$ \$	44,977 119,549				
	ed Training - Business & Industry Support				\$	50,000				
Equipmen					\$	698,948				
Instructior	nal Resources				\$	37,905				
Specific Pro	gram Categorical Allocations									
	chnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$	-				
	y Business Center (Fayetteville TCC)				φ \$	-				
Innovatior	Quarters (Forsyth TCC)				\$	-				
	Applied Textile Technology (Gaston College	e)			\$	-				
	arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & TI)				\$ \$	-				
	ical Gardens (Fayetteville CC)				\$	-				
	mic Impact Study (Central Piedmont CC)				\$	-				
	Based Learning (Central Piedmont CC)				\$	-				
	I Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fea	r CC)			\$ \$	-				
	Advanced Manufacturing School (Mayland Co				\$	-				
NR Skilled	d Trade Program Start-Up Funds (Blue Ridge	e CC)			\$	-				
	Safety Training Center Equipment (Blue Rid prical Allocations	ge CC)			\$	-			\$	1,105,448
TOTAL Allo									\$	21,379,719
I U I AL AIIO									φ	21,3/3,/13

824 Craven CC



Tier 1A 473.1 FTE @ \$ 4,634.23 \$ 2,1 Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total 0.0 FTE @ \$ 4,634.23 \$ 7 Continuing Education: Base \$ 3,564.79 \$ 6,0 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 7 Tier 1B 43.5 FTE @ \$ 4,634.23 \$ 7 Tier 1B 43.5 FTE @ \$ 4,634.23 \$ 7 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 7 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 7 Tier 3 152.4 FTE @ \$ 3,564.79 \$ 5 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total State Performance-Based Allotment \$ 1.1 Total State Performance-Based Allotment \$ 1.1 Total State Performance-Based Allotment \$ 2.5 MCC Allotment - First 750 FTE \$ 2.5 \$ 2.5 MCC Allotment - First 750 FTE <td< th=""><th>64,523 92,301 04,899 03,148 \$ 77,421 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197 02,542</th><th>12,664,871 1,214,545 739,962</th><th>\$</th><th>14,619,378</th></td<>	64,523 92,301 04,899 03,148 \$ 77,421 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197 02,542	12,664,871 1,214,545 739,962	\$	14,619,378
Basic Skills 263 3,777 Total Budget FTE: 3,777 truction: 3,777 curriculum: Base \$ 4, Tier 1A Base \$ 4,034.23 \$ 2,11 Tier 1A 976.9 FTE @ \$ 4,634.23 \$ 2,11 Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Total Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Continuing Education: Base \$ 1,684.0 FTE @ \$ 4,634.23 \$ 1 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 1 1 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 1 1 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 1 1 Tier 1A 0.0 FTE @ \$ 2,256.51 \$ 1 1 Tier 2 152.4 FTE @ \$ 2,256.51 \$ 4 Total State Performance-Based Allotment 1 Total Total \$ 12 \$ 2,256.51 \$ 2 Base Allotment - First 750 FTE \$ 2,5 \$ 2,5 \$ 2,5	92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
truction: S 4 Curriculum: Base \$ 4 Tier 1A 473.1 FTE @ \$ 4,634.23 \$ 2,11 Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total Continuing Education: \$ \$ \$ \$ \$ \$ \$ 6,0 Total O.0 FTE @ \$ 4,634.23 \$ <t< th=""><th>92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197</th><th>1,214,545 739,962</th><th>\$</th><th>14,619,378</th></t<>	92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Curriculum: Base \$ 4 Tier 1A 473.1 FTE @ \$ 4,634.23 \$ 2,11 Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total Continuing Education: Base Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 5 Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 55 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 State Performance-Based Allotment \$ 1 Total titutional and Academic Support: Presidents' Salary and Benefits \$ 22 Base Allotment - First 750 FTE \$ 2,256 MCC Allotment \$ 1 MCC(s) @ \$ 602,542 \$ 6 0 MCC(s) @ \$ 1,007,947 \$ 5	92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Base \$ 473.1 FTE @ \$ 4,634.23 \$ 2,1' Tier 1A 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total 7 7 7 7 Continuing Education: 8 8 7 7 Base \$ 4,634.23 \$ 7 5 6,0 Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 7 7 Tier 1B 43.5 FTE @ \$ 4,634.23 \$ 7 7 Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 1 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 5 5 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 5 State Performance-Based Allotment 1 1 1 Total 7 7 7 5 5 State Performance-Based Allotment 1 1 1 1 Total 7 7 \$ 20 2 2 2 Base Allotment - First 750 FTE 1 MCC (s) @ \$ 602,542 5 6	92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Tier 1A 473.1 FTE @ \$ 4,634.23 \$ 2,1 Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total Base \$ \$ \$ \$ \$ Continuing Education: Base \$	92,301 04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Tier 1B 976.9 FTE @ \$ 4,099.51 \$ 4,0 Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total 0.0 FTE @ \$ 4,634.23 \$ Continuing Education: 8ase \$ \$ 1 Difference \$ 4,634.23 \$ \$ \$ Tier 1A 0.0 FTE @ \$ 4,634.23 \$ Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 5 Tier 3 184.0 FTE @ \$ 3,564.79 \$ 5 Total 84.0 FTE @ \$ 3,564.79 \$ 5 Total 84.0 FTE @ \$ 3,564.79 \$ 5 Total 84.0 FTE @ \$ 2,256.51 \$ 4 sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 tal Instruction * * * * * 1 titutional and Academic Support: * \$ 2	04,899 03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Tier 2 1,684.0 FTE @ \$ 3,564.79 \$ 6,0 Total Continuing Education: \$ 3,564.79 \$ 6,0 Base Tier 1A 0.0 FTE @ \$ 4,634.23 \$ 1 Tier 1B 43.5 FTE @ \$ 4,634.23 \$ 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 5 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total 263.0 FTE @ \$ 2,256.51 \$ 5 State Performance-Based Allotment \$ 1 Total 7 7 \$ 22 Base Allotment - First 750 FTE \$ 2,55 \$ 2,55 \$ 2,55 MCC Allotment \$ 1,007,947 \$ 2,55	03,148 \$ 77,421 - 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Total Continuing Education: \$ <td>\$ 77,421 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197</td> <td>1,214,545 739,962</td> <td>\$</td> <td>14,619,378</td>	\$ 77,421 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	1,214,545 739,962	\$	14,619,378
Base 1 0.0 FTE @ \$ 4,634.23 \$ Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 11 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 53 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 44 Total 263.0 FTE @ \$ 2,256.51 \$ 53 Sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 56 Total 263.0 FTE @ \$ 2,256.51 \$ 56 Total 3 54 56 \$ 56 \$ 56 Total 3 564 56 \$ 56 \$ 56 \$ 56 Total 3 564 56 \$ 56 \$ 56 \$ 56 \$ 56 Total 3 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 tail Instruction \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 Base Allotment - First 750 FTE \$ 602,542 \$ 60 \$ 602,542 \$ 60 \$ 60 MCC Allotment 1 MCC(s) @ \$ 1,007,947 \$ 60 \$	- 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Base 1 0.0 FTE @ \$ 4,634.23 \$ Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 11 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 53 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 44 Total 263.0 FTE @ \$ 2,256.51 \$ 53 Sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 56 Total 263.0 FTE @ \$ 2,256.51 \$ 56 Total 3 54 56 \$ 56 \$ 56 Total 3 564 56 \$ 56 \$ 56 \$ 56 Total 3 564 56 \$ 56 \$ 56 \$ 56 \$ 56 Total 3 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 tail Instruction \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 Base Allotment - First 750 FTE \$ 602,542 \$ 60 \$ 602,542 \$ 60 \$ 60 MCC Allotment 1 MCC(s) @ \$ 1,007,947 \$ 60 \$	- 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Tier 1A 0.0 FTE @ \$ 4,634.23 \$ Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 5 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total 7 7 \$ 2,256.51 \$ \$ sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 Total 7 5 \$ \$ 1 \$ Total 7 8 \$ 1 \$ \$ 1 Total 7 8 \$ \$ \$ 1 \$ 1 Total 7 7 \$ \$ \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 2 \$ \$ 2 \$ \$ \$ 2 \$ \$ 2 \$ \$ 2 \$ \$ 2 \$ \$ 2 \$ \$ 2 <td>- 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197</td> <td>739,962</td> <td>\$</td> <td>14,619,378</td>	- 78,520 43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Tier 1B 43.5 FTE @ \$ 4,099.51 \$ 1 Tier 2 152.4 FTE @ \$ 3,564.79 \$ 5 Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total 263.0 FTE @ \$ 2,256.51 \$ 5 Sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 State Performance-Based Allotment \$ 1 Total * * * tal Instruction * * * titutional and Academic Support: * \$ 2,5 Presidents' Salary and Benefits \$ 2,5 MCC Allotment - First 750 FTE 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ 2,5	43,304 15,300 \$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Tier 3 184.0 FTE @ \$ 2,256.51 \$ 4 Total 263.0 FTE @ \$ 2,256.51 \$ 5 sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 Total State Performance-Based Allotment \$ 1 Total ************************************	15,300 \$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Total sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 5 Total Total tal Instruction titutional and Academic Support: Presidents' Salary and Benefits \$ 2,5 MCC Allotment \$ 1,007,947 1 MCC(s) @ \$ 602,542 \$ 6 0 MCC(s) @ \$ 1,007,947	\$ 93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
sic Skills (State \$ Only) 263.0 FTE @ \$ 2,256.51 \$ 50 State Performance-Based Allotment \$ 14 Total tal Instruction titutional and Academic Support: Presidents' Salary and Benefits \$ 20 Base Allotment - First 750 FTE \$ 2,50 MCC Allotment • First 750 FTE \$ 2,50 0 MCC(s) @ \$ 602,542 \$ 60 0 MCC(s) @ \$ 1,007,947 \$	93,462 46,500 \$ 09,126 82,197	739,962	\$	14,619,378
Total State Performance-Based Allotment \$ 1. Total titutional and Academic Support: * 2. Presidents' Salary and Benefits \$ 2. Base Allotment - First 750 FTE \$ 2.,55 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ 2.	46,500 \$ 09,126 82,197		\$	14,619,378
Total titutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment 1 MCC(s) @ \$ 602,542 6 0 MCC(s) @ \$ 1,007,947	\$ 09,126 82,197		\$	14,619,378
titutional and Academic Support: Presidents' Salary and Benefits \$ 2 Base Allotment - First 750 FTE \$ 2,5 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 6 0 MCC(s) @ \$ 1,007,947 \$	09,126 82,197		\$	14,619,378
titutional and Academic Support: Presidents' Salary and Benefits \$ 2 Base Allotment - First 750 FTE \$ 2,5 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 6 0 MCC(s) @ \$ 1,007,947 \$	82,197		\$	14,619,378
Presidents' Salary and Benefits \$ 2 Base Allotment - First 750 FTE \$ 2,5 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 60 0 MCC(s) @ \$ 1,007,947 \$ 60	82,197			
Presidents' Salary and Benefits \$ 2 Base Allotment - First 750 FTE \$ 2,5 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 60 0 MCC(s) @ \$ 1,007,947 \$ 60	82,197			
Base Allotment - First 750 FTE \$ 2,50 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 60 0 MCC(s) @ \$ 1,007,947 \$	82,197			
MCC Allotment 1 MCC(s) @ \$ 60 0 MCC(s) @ \$ 1,007,947 \$				
0 MCC(s) @ \$ 1,007,947 \$	02,542			
0 MCC(s) @ \$ 1,007,947 \$				
Enrollment Allotment @ 3,027 \$ 1,753 per FTE above 750 \$ 5,3	-			
	06,331			
al Institutional and Academic Support			\$	8,700,196
formance-Based Funding (excluding Basic Skills PBF)			\$	424,495
Budget Stabilization - State Fiscal Recovery Funds (SFRF)			\$	19,543
al Formula Allotment			\$	23,763,612
tegorical Allocations			φ	25,705,012
•	39,109			
	52,576			
Small Business Centers \$ 1 Customized Training - Business & Industry Support \$ 1	19,764			
	60,000			
	51,822			
Instructional Resources \$	43,938			
ecific Program Categorical Allocations				
Marine Technology (Cape Fear CC) \$	-			
Manufacturing Solutions Center (Catawba Valley CC) \$	-			
Botanical Lab (Fayetteville TCC) \$	-			
NC Military Business Center (Fayetteville TCC) \$	-			
Innovation Quarters (Forsyth TCC) \$ Center for Applied Textile Technology (Gaston College) \$	-			
NC Research Campus (Rowan Cabarrus CC) \$	-			
Truck Driver Training Program (Caldwell CC & TI)	_			
	-			
NR Botanical Gardens (Fayetteville CC) \$	-			
NR Economic Impact Study (Central Piedmont CC) \$	-			
NR Economic Impact Study (Central Piedmont CC) \$ NR Work-Based Learning (Central Piedmont CC) \$	-			
NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$				
NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$				
NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$				
NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$				

TOTAL Allocations:

826 Davidson-Davie CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 25,130,821



	Curriculum			4,208						
	Continuing Education			610						
Total Bud	Basic Skills loet FTE:			<u>200</u> 5,018						
Instruction:				-,						
Curriculun	n:									
	Base	5017	FTF 0	* * * * *	\$	464,523				
	Tier 1A Tier 1B	524.7 1,452.0	FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	2,431,565 5,952,629				
	Tier 2	2,231.3	FTE @ FTE @	\$ 3,564.79	э \$	7,954,006				
Total		2,201.0	112 @	\$ 0,00 m	Ŷ	1,001,000	\$	16,802,723		
Continuing	g Education:									
	Base				\$	77,421				
	Tier 1A Tier 1B	38.9 5.2	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	180,481 21,255				
	Tier 2	321.0	FTE @	\$ 3,564.79	э \$	1,144,211				
	Tier 3	244.9	FTE @	\$ 2,256.51	\$	552,606				
Total			0				\$	1,975,974		
Basic Skills (State \$ Only)	200.0	FTE @	\$ 2,256.51	\$	451,302				
Tatal		State P	erformance-E	Based Allotment	\$	97,314	¢	540.040		
Total							\$	548,616		
Total Instrue	ction								\$	19,327,313
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s)@	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	4,268	\$ 1,753	per FTE above 750	\$	7,481,804				
Total Institu	tional and Academic Support								\$	10,875,669
Performance	e-Based Funding (excluding Basic Skills PE	BF)							\$	328,900
NR Budget	Stabilization - State Fiscal Recovery Fund	ls (SFRF)							\$	1,306,989
Total Formu	ila Allotment								\$	31,838,871
Categorical										- ,,-
	d Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	225,169				
Child Care					\$	63,739				
	siness Centers				\$	122,624				
Equipmen	ed Training - Business & Industry Support				\$ \$	60,000 1,027,514				
	nal Resources				\$	52,713				
•	gram Categorical Allocations									
	echnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$	-				
	y Business Center (Fayetteville TCC)				ъ \$	-				
	Quarters (Forsyth TCC)				\$	-				
	Applied Textile Technology (Gaston College	e)			\$	-				
	arch Campus (Rowan Cabarrus CC)				\$	-				
	ver Training Program (Caldwell CC & TI)				\$	-				
	ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)				\$ \$	-				
	Based Learning (Central Piedmont CC)				\$	-				
	Education Program (Pamlico CC)				\$	-				
	r Academies for At-Risk Students (Cape Fea				\$	-				
	Advanced Manufacturing School (Mayland C				\$	-				
	d Trade Program Start-Up Funds (Blue Ridge Sefety Training Center Equipment (Blue Bid				\$	-				
	: Safety Training Center Equipment (Blue Ric orical Allocations	ige CC)			\$	-			\$	1,551,759
TOTAL Allo	cations:								\$	33,390,630
									*	,,000

828 Durham TCC



830 Eagec											
	Curriculum				1,483						
	Continuing Education Basic Skills				330 50						
Total Bud	dget FTE:				1,863						
Instruction:											
Curriculur											
	Base Tior 14	224.1		¢	1 624 22	\$	464,523				
	Tier 1A Tier 1B	324.1 371.6	FTE @ FTE @	\$ \$	4,634.23 4,099.51	\$ \$	1,501,791 1,523,407				
	Tier 2	787.3	FTE @	\$	3,564.79	\$	2,806,659				
Total			U	·	-,	·	,,	\$	6,296,380		
Continuin	g Education:										
	Base					\$	77,421				
	Tier 1A	1.7	FTE @	\$	4,634.23	\$	7,653				
	Tier 1B	7.9	FTE @	\$	4,099.51	\$	32,202				
	Tier 2	224.5	FTE @	\$		\$	800,441				
Total	Tier 3	96.0	FTE @	\$	2,256.51	\$	216,518	¢	1 124 225		
TOTAL								\$	1,134,235		
Basic Skills ((State \$ Only)	50.0	FTE @	\$	2,256.51	\$	112,826				
		State F	Performance-E	Based	Allotment	\$	12,341				
Total								\$	125,167		
Total Instru	ction									\$	7,555,782
										Ŧ	.,
Institutional	I and Academic Support:										
	Presidents' Salary and Benefits					\$	196,900				
	Base Allotment - First 750 FTE					\$	2,582,197				
	MCC Allotment	1	MCC(s) @	\$	602,542	\$	602,542				
		0	MCC(s)@	\$	1,007,947	\$	-				
	Enrollment Allotment @	1,113	\$ 1,753	per	FTE above 750	\$	1,951,089				
Total Institu	itional and Academic Support									\$	5,332,728
Performanc	e-Based Funding (excluding Basic Skills I									\$	75,240
		,									
NR Budget	Stabilization - State Fiscal Recovery Fu	ias (SFRF))							\$	1,409,958
Total Formu	ıla Allotment									\$	14,373,708
	Allocations					•					
Career an Child Car	nd Technical Education Allotment - Basic G	rant (Feder	al)			\$	206,668				
	e siness Centers					\$ \$	35,415 109,468				
	ed Training - Business & Industry Support					\$	47,500				
Equipmer						\$	455,376				
	nal Resources					\$	29,715				
Specific Pro	ogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)					\$	-				
	uring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)					\$	-				
NC: Militar	y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)					\$ \$	-				
						\$	-				
Innovatior		ae)									
Innovatior Center for	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC)	ge)				\$	-				
Innovatior Center for NC Resea	r Applied Textile Technology (Gaston Colle	ge)				\$ \$	-				
Innovation Center for NC Resea Truck Driv NR Botan	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)	ge)				\$ \$ \$	-				
Innovation Center for NC Resea Truck Driv NR Botan NR Econo	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	ge)				\$ \$ \$	-				
Innovatior Center for NC Resea Truck Driv NR Botan NR Econo NR Work-	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)	ge)				\$ \$ \$ \$ \$					
Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Econo NR Work- NR Prisor	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)					\$ \$ \$ \$ \$					
Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Prison NR Caree	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) - Education Program (Pamlico CC) er Academies for At-Risk Students (Cape F	ear CC)				\$ \$ \$ \$ \$ \$					
Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Prison NR Caree Anspach	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)	ear CC) CC)				\$ \$ \$ \$ \$					
Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Caree Anspach J NR Skiller NR Public	r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) or Academies for At-Risk Students (Cape F Advanced Manufacturing School (Mayland	ear CC) CC) ge CC)				\$ \$ \$ \$ \$ \$ \$ \$				\$	884,142

TOTAL Allocations:

830 Edgecombe CC

\$ 15,257,850



	Curriculum Continuing Education			9,584 3,510						
	Basic Skills			496						
Total Bud	get FIE:			13,590						
nstruction: Curriculum										
Curnoulum	Base				\$	464,523				
	Tier 1A	1,414.0	FTE @	\$ 4,634.23	\$	6,552,581				
	Tier 1B	2,259.5	FTE @	\$ 4,099.51	\$	9,262,660				
Total	Tier 2	5,910.6	FTE @	\$ 3,564.79	\$	21,070,020	¢	27 240 704		
TOLAI							φ	37,349,784		
Continuing	Education:									
	Base		FTF 0	* 4 00 4 00	\$	77,421				
	Tier 1A	75.7	FTE @	\$ 4,634.23	\$	350,914				
	Tier 1B Tier 2	210.0 2,821.1	FTE @	\$ 4,099.51 \$ 2,564.70	\$ \$	860,786 10,056,772				
	Tier 3	403.2	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	ъ \$	909,746				
Total		405.2		φ 2,200.01	Ψ	303,740	\$	12,255,639		
Basic Skills (S	State \$ Only)	496.0	FTE @	\$ 2,256.51	\$	1,119,229				
Total		State P	erformance-E	Based Allotment	\$	384,119	¢	1 502 240		
Total							\$	1,503,348		
otal Instruc	tion								\$	51,108,77 [,]
nstitutional	and Academic Support:									
					•	000 004				
	Presidents' Salary and Benefits				\$	222,201				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	12,840	\$ 1,753	per FTE above 750	\$	22,508,520				
otal Institut	ional and Academic Support								\$	25,915,460
Performance	-Based Funding (excluding Basic Skills PE	RF)							\$	467,291
	tabilization - State Fiscal Recovery Func								\$	5,622,689
-	-	13 (OI IN)							Ψ	
fotal Formul	a Allotment								\$	83,114,211
Categorical A		nt (Fadar			¢	010 524				
Career and	Technical Education Allotment - Basic Gra	nt (Feder	al)		\$	919,534 119,620				
Categorical A Career and Child Care	I Technical Education Allotment - Basic Gra	nt (Feder	al)		\$	119,620				
Categorical A Career and Child Care Small Busi	I Technical Education Allotment - Basic Gra ness Centers	nt (Feder	al)		\$ \$	119,620 125,699				
Categorical A Career and Child Care Small Busi Customize	l Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support	nt (Feder	al)		\$	119,620 125,699 60,000				
Categorical A Career and Child Care Small Busi Customize Equipment	l Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support	nt (Feder	al)		\$ \$ \$	119,620 125,699				
Categorical <i>A</i> Career and Child Care Small Busi Customize Equipment Instructiona	l Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources	nt (Feder	al)		\$ \$ \$	119,620 125,699 60,000 2,763,893				
Categorical A Career and Child Care Small Busi Customize Equipment Instructiona	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	nt (Feder	al)		\$\$\$\$	119,620 125,699 60,000 2,763,893				
Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Ted	l Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources	nt (Feder	al)		\$\$\$\$	119,620 125,699 60,000 2,763,893				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	nt (Feder	al)		****	119,620 125,699 60,000 2,763,893				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical L NC Military	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)	nt (Feder	al)		\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493				
Categorical <i>J</i> Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactul Botanical L NC Military Innovation	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)		al)		\$ \$ \$ \$ \$ \$	119,620 125,699 60,000 2,763,893 87,493				
Career and Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College		al)		\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseal	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) P Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Tecthile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC)		al)		\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493				
Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Contention Categorical Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)		al)		****	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy NR Botanica	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)		al)		****	119,620 125,699 60,000 2,763,893 87,493				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseal Truck Drivy NR Botanic NR Econol	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) · Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)		al)		\$\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Cepecific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseal Truck Drive NR Botanic NR Botanic NR Botanic	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)		al)		\$\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Career and Child Care Small Busi Customize Equipment Instructions Specific Prog Marine Teo Manufactuu Botanical L NC Military Innovation Center for NC Reseat Truck Drivi NR Botanio NR Work-F NR Prison	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) · Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	≥)	al)		\$\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseal Truck Driv NR Botanic NR Botanic NR Prison NR Vork-E NR Prison NR Career	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) nic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC)	e) ar CC)	al)		****	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Categorical <i>J</i> Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactul Botanical L NC Military Innovation Center for NC Reseat Truck Drive NR Botanio NR Econor NR Work-F NR Prison NR Career Anspach A NR Skilled	d Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) (Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland C Trade Program Start-Up Funds (Blue Ridge	ar CC) C) ≅ CC)	al)		\$\$\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -				
Career and Child Care Small Busi Customize Equipment Instructiona Contemport Botanical L NC Military Innovation Center for NC Reseau Truck Drivi NR Botanic NR Botanic NR Reseau Truck Drivi NR Botanic NR Prison NR Career Anspach A NR Skilled NR Public	A Technical Education Allotment - Basic Gra ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegor rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland C	ar CC) C) ≅ CC)	al)		\$\$\$\$\$\$	119,620 125,699 60,000 2,763,893 87,493 - - - - - - - - - - - - - - - - - - -			\$	6,618,84

TOTAL Allocations:

832 Fayetteville TCC

\$ 89,733,051



	Curriculum Continuing Education			6,638 698					
	Basic Skills			192					
Total Bud	dget FTE:			7,528					
Instruction:									
Curriculur	n: Base				\$	464,523			
	Tier 1A	1,373.3	FTE @	\$ 4,634.23	\$	6,364,231			
	Tier 1B	1,663.8	FTE @	\$ 4,099.51	\$	6,820,903			
Total	Tier 2	3,600.9	FTE @	\$ 3,564.79	\$	12,836,299	\$	26,485,956	
Continuin	g Education:								
	Base Tier 1A	44.2	FTE @	\$ 4,634.23	\$ \$	77,421 204,945			
	Tier 1B	50.1	FTE @	\$ 4,099.51	\$	205,248			
	Tier 2	326.2	FTE @	\$ 3,564.79	\$	1,162,678			
Total	Tier 3	277.6	FTE @	\$ 2,256.51	\$	626,302	\$	2,276,594	
TULAI							φ	2,270,394	
Basic Skills ((State \$ Only)	192.0	FTE @	\$ 2,256.51	\$	433,250			
-		State P	erformance-E	Based Allotment	\$	121,201	•		
Total							\$	554,451	
Total Instru	ction								\$ 29,317,001
Institutional	I and Academic Support:								
	Presidents' Salary and Benefits				\$	222,201			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	602,542			
	Enrollment Allotment @	6,778	\$ 1,753	per FTE above 750	\$	11,881,834			
Total Institu	itional and Academic Support								\$ 15,288,774
Performanc	e-Based Funding (excluding Basic Skills PE	BF)							\$ 605,446
NR Budget	Stabilization - State Fiscal Recovery Fund	ls (SFRF)							\$ 2,246,505
Total Formu	ula Allotment								\$ 47,457,726
	Allocations								
Career an Child Car	nd Technical Education Allotment - Basic Gra	int (Federa	al)		\$ \$	549,277			
	e siness Centers				ъ \$	88,998 124,554			
	ed Training - Business & Industry Support				\$	60,000			
Equipmer					\$	1,592,807			
Instruction	nal Resources				\$	67,497			
	ogram Categorical Allocations								
	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)				\$ \$	-			
	Lab (Fayetteville TCC)				э \$	-			
	ry Business Center (Fayetteville TCC)				\$	-			
	n Quarters (Forsyth TCC)	,			\$	300,000			
	r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	e)			\$ \$	-			
	ver Training Program (Caldwell CC & TI)				\$	-			
NR Botan	ical Gardens (Fayetteville CC)				\$	-			
	omic Impact Study (Central Piedmont CC)				\$	-			
	-Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)				\$ \$	-			
	er Academies for At-Risk Students (Cape Fea	ar CC)			ծ \$	-			
	Advanced Manufacturing School (Mayland C				\$	-			
NR Skille	d Trade Program Start-Up Funds (Blue Ridge	e CC)			\$	-			
	Safety Training Center Equipment (Blue Ric orical Allocations	lge CC)			\$	-			\$ 2,783,133
TOTAL Allo	cations:								\$ 50,240,859

834 Forsyth TCC



Institutional and Academic Support: Presidents' Salary and Benefits \$209,126 Base Allotment - First 750 FTE \$2,582,197 MCC Allotment 2 MCC(s) @ \$602,542 \$1,205,084 0 MCC(s) @ \$1,007,947 \$1,205,084 0 MCC(s) @ \$1,007,947 \$1,205,084 1,205,084 \$1,205,084 0 MCC(s) @ \$1,007,947 \$1,205,084 1,205,084 \$1,205,084 \$1,205,084 1,205,084 \$1,205										
Basic Skills 141 Total Budget PTE: 4.759 Instruction: 446.452 Curriculur: 5 4.24.520 Ter 10 1.222.0 FTE (0) \$ 4.090.61 Ter 10 1.222.0 FTE (0) \$ 4.090.61 \$ 16.725.230 Continuing Education: 5 7.421 \$ 13.373 \$ 16.725.230 Continuing Education: 5 7.421 \$ 13.373 \$ 16.725.230 Total 2 2.240.3 \$ 13.373 \$ 13.373 Ter 2 17.24 FTE (0) \$ 4.094.52 \$ 13.376 Ter 3 2.124 FTE (0) \$ 2.255.51 \$ 318.768 Total 2 2.255.51 \$ 318.768 Total 5 2.09.126 \$ 10.03.044 Basic Skills (Skills Stab Porth) S 16.738 \$ 10.338.178 Institutional and Academic Support \$ 2.256.51 \$ 318.768 Ferrolment Allotment (0) 4.000 \$ 1.000.94 \$ 1.000.94 MCCA(a) (0) \$ 1.000.947 \$ 140.8006										
Instruction S 464.523 S 2,302,185 S 2,202,185 S 10,725,230 Continuing Education: Base Tori 1A Tre 1B Tre 1A Tre 1B Tre 2 Tre 2 Tre 2 Tre 2 Tre 2 Tre 3 S 2,124 FTE @ S 4,634.23 S 11,273 Tre 1B Tre 2 Tre 3 S 2,124 FTE @ S 4,634.23 S 11,293 S 10,725 S 11,293 S 12,15,360 S 10,725,230 Data Base Sublis (State S Only) 141.0 S 140 S 142,977 Tre 3 S 2,125,551 S 318,168 S 148,297 Total S 12,73,80 S 12,15,360 S 12,15,360 Basic Sublis (State S Only) 141.0 S 140 S 140 S 140 S 140 S 140,975 Total S 2,256,51 S 318,168 S 2,256,51 S 318,168 S 397,588 S 11,215,360 Total S 200,128 S 384E Performance-Based Allotment D MCC(s) @ S 1,007,475 S 1,493,060 S 10,338,176 MCC Alciment D MCC(s) @ S 1,007,475 S 1,493,060 S 11,024,144 S 2,952,197 S 1,493,060 Performance-Based Funding (excluding Basic Shift PDF) S 14,936,067 S 1,493,060 S 11,024,144 S 2,950,930 Control Call Control Support Encolment Aldoment & Basic Grant (Federal) Child Care S 0,0000 Equipment Instructional Resources S 0,0000 Equipment Instructional Resources S 0,0000 S 1,007,00 S 1,007,00 S 1,007,00 S 1,007,00 S 1,000,00 S 1,007,00 S 1,000,00 S 1,										
Curicularity of the second se	Total Bud	lget FTE:								
Base The TA Ter 10 Ter 10 Ter 10 Ter 10 Ter 10 Ter 2 Contraction (2,225,230) Contraction (2,225,230) </td <td>Instruction:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Instruction:									
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MCC Allotment 2 MCC(s) @ \$ 602,542 \$ 1,205,084 0 MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 4,009 \$ 1,753 per FTE above 750 \$ 7,027,777 Total Institutional and Academic Support \$ 11,024,184 Performance-Based Funding (excluding Basic Skills PBF) \$ 415,817 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 31,276,185 Categorical Allocations \$ 285,930 Child Care \$ 63,864 Small Business Centers \$ 122,195 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,011,542 Instructional Resources \$ 1,011,542 Innovation Quarters (Grayth TCC) \$ - Categorical Allocations \$ - Marinfacturing Solutions Center (Catawba Valley CC) \$ - Botanical Lab (Fayetteville TCC) \$ - Innovation Quarters		Base Allotment - First 750 FTF				\$	2 582 197			
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Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 285,930 Child Care \$ 63,864 Small Business Centers \$ 122,195 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,011,542 Instructional Resources \$ 51,008 Specific Program Categorical Allocations \$ - Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Botanical Lab (Fayetteville TCC) \$ - Innovation Quarters (Forsyth TCC) \$ - Center for Applied Textile Tecchnology (Gaston College) \$ 712,625 NC Research Campus (Rowan Cabarrus CC) \$ - Truck Driver Training Program (Caldwell CC & TI) \$ - NR Botanical Gardens (Fayetteville CC) \$ - NR Economic Impact Study (Central Piedmont CC) \$ - NR Work-Based Learning (Central Piedmont CC) \$ - NR Prions Education Program (Pamilco CC) \$ - NR Proston Education Program Start-Up Funds (Biue Ridge CC) \$ - NR Advanced Manufacturing School (Mayland CC) \$ - NR Phiblic Safety Training Center Equipment (Blue Ridge CC)										415,817 1 498 006
Career and Technical Education Allotment - Basic Grant (Federal)\$285,930Child Care\$63,864Small Business Centers\$122,195Customized Training - Business & Industry Support\$60,000Equipment\$1,011,542Instructional Resources\$51,008Specific Program Categorical AllocationsMarine Technology (Cape Fear CC)\$-Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$712,625NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Betanical Gardens (Fayetteville CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prisn Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Acareer Academies for At-Risk Students (Cape Fear CC)\$-NR Acareer Academies for At-Risk Students (Cape Fear CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Dyblic Safety Training Center Equipment (Blue Ridge CC)\$-NR Dyblic Safety Training Center Equipment\$-NR Dyblic Safety Training Center Equipment\$-NR Dyblic Sa	NR Budget	Stabilization - State Fiscal Recovery F							\$	1,498,006
Child Care\$63,864Small Business Centers\$122,195Customized Training - Business & Industry Support\$60,000Equipment\$1,011,542Instructional Resources\$51,008Specific Program Categorical AllocationsMarine Technology (Cape Fear CC)\$-Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$712,625NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Arison Education Program (Pamlico CC)\$-NR Arison Education Program Start-Up Funds (Blue Ridge CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu	Stabilization - State Fiscal Recovery F							\$	
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Instructional Resources \$ 51,008 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) NR Botanical Gardens (Fayetteville CC) NR Work-Based Learning (Central Piedmont CC) NR Wrk-Based Learning (Central Piedmont CC) NR Prison Education Program (Pamlico CC) NR Career Academies for At-Risk Students (Cape Fear CC) Anspach Advanced Manufacturing School (Mayland CC) NR Stilled Trade Program Start-Up Funds (Blue Ridge CC)) NR Public Safety Training Center Equipment (Blue Ridge CC)	NR Budget Total Formu Categorical Career ar Child Car	Stabilization - State Fiscal Recovery F Ila Allotment Allocations Id Technical Education Allotment - Basic	unds (SFRF)			\$	63,864		\$	1,498,006
Specific Program Categorical AllocationsMarine Technology (Cape Fear CC)\$Manufacturing Solutions Center (Catawba Valley CC)\$Botanical Lab (Fayetteville TCC)\$NC Military Business Center (Fayetteville TCC)\$Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$712,625NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Botanical Gardens (Fayetteville CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Stilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus	Stabilization - State Fiscal Recovery F Ila Allotment Allocations Id Technical Education Allotment - Basic e inness Centers	unds (SFRF) Grant (Federa			\$ \$	63,864 122,195		\$	1,498,006
Marine Technology (Cape Fear CC)\$Manufacturing Solutions Center (Catawba Valley CC)\$Botanical Lab (Fayetteville TCC)\$NC Military Business Center (Fayetteville TCC)\$Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$712,625\$NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz	Stabilization - State Fiscal Recovery F Ila Allotment Allocations Id Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Suppor	unds (SFRF) Grant (Federa			\$ \$ \$	63,864 122,195 60,000		\$	1,498,006
Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$712,625NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	Stabilization - State Fiscal Recovery F Ila Allotment Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Suppor It	unds (SFRF) Grant (Federa			\$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
Botanical Lab (Fayetteville TCC)\$NC Military Business Center (Fayetteville TCC)\$Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$Center for Applied Textile Technology (Gaston College)\$NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro	Stabilization - State Fiscal Recovery F Allocations Id Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor it nal Resources ogram Categorical Allocations	unds (SFRF) Grant (Federa			\$ \$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
NC Military Business Center (Fayetteville TCC)\$Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$Center for Applied Textile Technology (Gaston College)\$NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te	Stabilization - State Fiscal Recovery F Allocations Id Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor it hal Resources ogram Categorical Allocations echnology (Cape Fear CC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Suppor it nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
Center for Applied Textile Technology (Gaston College)\$ 712,625NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$NR Botanical Gardens (Fayetteville CC)\$NR Economic Impact Study (Central Piedmont CC)\$NR Work-Based Learning (Central Piedmont CC)\$NR Prison Education Program (Pamlico CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Suppor it nal Resources egram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor t nal Resources gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542		\$	1,498,006
Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Suppor it nal Resources Ogram Categorical Allocations icchnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Marine Te Manufact Botanical NC Militar Innovation Center for	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor it nal Resources Sgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor t hal Resources by and Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Rese: Truck Driv	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor it nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	unds (SFRF) Grant (Federa t			\$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Career Academies for At-Risk Students (Cape Fear CC) \$ - Anspach Advanced Manufacturing School (Mayland CC) \$ - NR Skilled Trade Program Start-Up Funds (Blue Ridge CC) \$ - NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Manufact Botanical NC Militar Innovation Center foi NC Resea Truck Drit NR Botan NR Econo	Stabilization - State Fiscal Recovery F ala Allotment Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Support thal Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC	unds (SFRF) Grant (Federa t CC)			\$ \$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
Anspach Advanced Manufacturing School (Mayland CC)\$NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$NR Public Safety Training Center Equipment (Blue Ridge CC)\$	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufact Botanical NC Militar Innovation Center foi NC Resea Truck Drit NR Botan NR Econo NR Work	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e iness Centers ed Training - Business & Industry Support t hal Resources egram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	unds (SFRF) Grant (Federa t CC)			\$ \$ \$ \$ \$ \$	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC) \$ - NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -	NR Budget Total Formu Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Dri NR Botan NR Econo NR Work NR Prisor	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support t hal Resources Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)	unds (SFRF) Grant (Federa t C) lege)			* * * * * * * * * * * * * * * * * * *	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -	NR Budget Total Formu Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti Botanical NC Miltar Innovation Center for NC Resea Truck Dri NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Prisor NR Caree	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppor it hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) or Academies for At-Risk Students (Cape	unds (SFRF) Grant (Federa t CC) lege)) Fear CC)			*****	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Drit NR Botan NR Econo NR Work, NR Prison NR Caree Anspach	Stabilization - State Fiscal Recovery F Allocations d Technical Education Allotment - Basic a siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations schnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Advanced Manufacturing School (Maylan	unds (SFRF) Grant (Federa t CC) lege)) Fear CC) d CC)			*****	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006
	NR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Rese: Truck Dri NR Botan NR Econo NR Work: NR Prison NR Caree Anspach - NR Skille	Stabilization - State Fiscal Recovery F alla Allotment Allocations d Technical Education Allotment - Basic allocations d Technical Education Allotment - Basic allocations ed Training - Business & Industry Support thal Resources by Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Advanced Manufacturing School (Maylan d Trade Program Start-Up Funds (Blue R	unds (SFRF) Grant (Federa t :C) lege)) Fear CC) d CC) idge CC)			* * * * * * * * * * * * * * * * * * * *	63,864 122,195 60,000 1,011,542 51,008 - - - -		\$	1,498,006

TOTAL Allocations:

836 Gaston College

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 33,583,349



Curriculum			9,053						
Continuing Education Basic Skills			916 524						
Total Budget FTE:			10,493						
Instruction:									
Curriculum:				•	40.4 500				
Base Tier 1A	1,554.3	FTE @	\$ 4,634.23	\$ \$	464,523 7,203,147				
Tier 1B	2,035.6	FTE @	\$ 4,099.51	э \$	8,344,980				
Tier 2	5,463.1	FTE @	\$ 3,564.79	\$	19,474,664				
Total		U				\$	35,487,314		
Continuing Education:									
Base				\$	77,421				
Tier 1A	92.2	FTE @	\$ 4,634.23	\$	427,301				
Tier 1B	23.3	FTE @	\$ 4,099.51	\$	95,706				
Tier 2	364.8	FTE @	\$ 3,564.79	\$	1,300,368				
Tier 3 Total	435.7	FTE @	\$ 2,256.51	\$	983,089	\$	2,883,885		
lotai						φ	2,003,003		
Basic Skills (State \$ Only)	524.0	FTE @	\$ 2,256.51	\$	1,182,411				
	State P	erformance-l	Based Allotment	\$	198,705				
Total						\$	1,381,116		
Total Instruction								\$	39,752,315
Institutional and Academic Support:									
institutional and Academic Support.									
Presidents' Salary and Benefits				\$	222,201				
Base Allotment - First 750 FTE				\$	2,582,197				
MCC Allotment	2	MCC(s) @	\$ 602,542	\$	1,205,084				
	1	MCC(s)@	\$ 1,007,947	\$	1,007,947				
Enrollment Allotment @	9,743	\$ 1,753	per FTE above 750	\$	17,079,479				
Total Institutional and Academic Support								\$	22,096,908
Performance-Based Funding (excluding Basic Sl	(ills PBF)							\$	515,873
NR Budget Stabilization - State Fiscal Recovery	·							\$	3,389,474
								Ψ	
Total Formula Allotment								\$	65,754,570
Categorical Allocations Career and Technical Education Allotment - Bas	ia Crant (Eador	-1)		¢	007 521				
Child Care	ic Grant (Federa	ai <i>)</i>		\$ \$	807,531 114,100				
Small Business Centers				\$	124,554				
Customized Training - Business & Industry Supp	ort			\$	60,000				
Equipment				\$	2,172,075				
Instructional Resources				\$	85,300				
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)				\$	-				
Manufacturing Solutions Center (Catawba Valley	/ CC)			\$	-				
Botanical Lab (Fayetteville TCC)				\$	-				
NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC)				\$ \$	-				
Center for Applied Textile Technology (Gaston C	College)			э \$	-				
NC Research Campus (Rowan Cabarrus CC)	Jonego)			\$	-				
Truck Driver Training Program (Caldwell CC & T	-I)			\$	-				
NR Botanical Gardens (Fayetteville CC)				\$	-				
NR Economic Impact Study (Central Piedmont C				\$	-				
NR Work-Based Learning (Central Piedmont CC	;)			\$	-				
NR Prison Education Program (Pamlico CC)				\$	-				
NR Career Academies for At-Risk Students (Ca Anspach Advanced Manufacturing School (Mayl				\$ \$	-				
NR Skilled Trade Program Start-Up Funds (Blue				э \$	-				
NR Public Safety Training Center Equipment (Bl				\$	-				
Total Categorical Allocations	5)			Ŧ				\$	3,363,560

TOTAL Allocations:

838 Guilford TCC

\$ 3,363,560 \$ 69,118,130



Curriculum			786					
Continuing Education Basic Skills			222 32					
Total Budget FTE:			1,040					
Instruction:								
Curriculum:				¢	404 500			
Base Tier 1A	217.0	FTE @	\$ 4,634.23	\$ \$	464,523 1,005,455			
Tier 1B	154.5	FTE @	\$ 4,099.51	\$	633,338			
Tier 2	414.5	FTE 🥘	\$ 3,564.79	\$	1,477,770			
Total						\$ 3,581,086		
Continuing Education:								
Base				\$	77,421			
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-			
Tier 1B Tier 2	16.4 101.1	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	67,064 360,383			
Tier 3	101.1	FTE @	\$ 2,256.51	\$	235,909			
Total	10 110		¢ _,	Ť	200,000	\$ 740,777		
	00.0		* 0.050.54	•	70.000			
Basic Skills (State \$ Only)	32.0 State P	FTE @	\$ 2,256.51 Based Allotment	\$ \$	72,208 7,868			
Total	State F	enormance-c	aseu Allolmeni	φ	7,000	\$ 80,076		
Total Instruction							\$	4,401,939
							Ŷ	4,401,000
Institutional and Academic Support:								
Presidents' Salary and Benefits				\$	196,900			
Base Allotment - First 750 FTE				\$	2,582,197			
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-			
	0	MCC(s) @	\$ 1,007,947	\$	-			
Enrollment Allotment @	290	\$ 1,753	per FTE above 750	\$	508,370			
Total Institutional and Academic Support							\$	3,287,467
Performance-Based Funding (excluding Basic Skills PE							\$	72,450
NR Budget Stabilization - State Fiscal Recovery Fund	IS (SFRF)						\$	886,997
Total Formula Allotment							\$	8,648,853
Categorical Allocations Career and Technical Education Allotment - Basic Gra	nt (Endor	al)		\$	67,189			
Child Care	III (Federa	ai)		э \$	28,170			
Small Business Centers				\$	120,121			
Customized Training - Business & Industry Support				\$	47,500			
Equipment				\$	281,681			
Instructional Resources				\$	25,535			
Specific Program Categorical Allocations								
Marine Technology (Cape Fear CC)				\$	-			
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC)				\$	-			
NC Military Business Center (Fayetteville TCC)				\$ \$	-			
Innovation Quarters (Forsyth TCC)				\$	_			
Center for Applied Textile Technology (Gaston College	e)			\$	-			
NC Research Campus (Rowan Cabarrus CC)				\$	-			
Truck Driver Training Program (Caldwell CC & TI)				\$	-			
NR Botanical Gardens (Fayetteville CC)				\$	-			
NR Economic Impact Study (Central Piedmont CC) NR Work-Based Learning (Central Piedmont CC)				\$ \$	-			
NR Prison Education Program (Pamlico CC)				э \$	-			
NR Career Academies for At-Risk Students (Cape Fea	ar CC)			\$	-			
Anspach Advanced Manufacturing School (Mayland C				\$	-			
NR Skilled Trade Program Start-Up Funds (Blue Ridge				\$	-			
NR Public Safety Training Center Equipment (Blue Ric	lge CC)			\$	-		¢	570 400
Total Categorical Allocations							\$	570,196
TOTAL Allocations:							\$	9,219,049

840 Halifax CC



842 Haywo										
	Curriculum			1,276						
	Continuing Education Basic Skills			242 28						
Total Buc	dget FTE:			1,546						
Instruction:										
Curriculur					•	101 500				
	Base Tier 1A	198.2	FTE @	\$ 4,634.23	\$ \$	464,523 918,647				
	Tier 1B	277.5	FTE @	\$ 4,099.51	\$	1,137,477				
	Tier 2	800.3	FTE @	\$ 3,564.79	\$	2,852,910				
Total							\$	5,373,557		
Continuin	g Education:									
	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$					
	Tier 1B	7.4	FTE @	\$ 4,099.51	\$	30,216				
	Tier 2 Tier 3	145.0 89.6	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	516,964 202,206				
Total		09.0	112.02	φ 2,230.31	φ	202,200	\$	826,807		
								,		
Basic Skills ((State \$ Only)	28.0	FTE @	\$ 2,256.51	\$	63,182				
Total		State P	erformance-E	Based Allotment	\$	47,068	\$	110,250		
							Ť	110,200	•	
Total Instru	ction								\$	6,310,614
Institutional	l and Academic Support:									
	Presidents' Salary and Benefits				\$	196,900				
					•	0 500 407				
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$ 602,542	\$ \$	2,582,197				
	MCC Allothent	0	MCC(s) @	\$ 002,542 \$ 1,007,947	э \$	-				
		796	¢ 1752	per FTE above 750	\$	1,395,388				
	Enrollment Allotment @	790	φ 1,755	per FTE above 750	φ	1,393,300				
Total Institu	itional and Academic Support								\$	4,174,485
Performanc	e-Based Funding (excluding Basic Skills PBI	F)							\$	125,320
NR Budget	Stabilization - State Fiscal Recovery Funds	s (SFRF)							\$	595,559
Total Formu	ula Allotment								\$	11,205,978
Categorical									÷	11,200,010
-	nd Technical Education Allotment - Basic Gran	nt (Federa	al)		\$	120,592				
Child Care		,	,		\$	33,263				
	siness Centers				\$	122,981				
	ed Training - Business & Industry Support				\$ \$	47,500				
Equipmen Instructior	nal Resources				ծ \$	418,298 28,906				
					Ŧ	,000				
•	ogram Categorical Allocations echnology (Cape Fear CC)				\$					
	uring Solutions Center (Catawba Valley CC)				э \$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	n Quarters (Forsyth TCC)				\$	-				
	r Applied Textile Technology (Gaston College))			\$	-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)				\$ \$	-				
	ical Gardens (Fayetteville CC)				\$	-				
	omic Impact Study (Central Piedmont CC)				\$	-				
NR Work-	Based Learning (Central Piedmont CC)				\$	-				
	n Education Program (Pamlico CC)				\$	-				
	er Academies for At-Risk Students (Cape Fear	,			\$	-				
	Advanced Manufacturing School (Mayland CC d Trade Program Start-Up Funds (Blue Ridge				\$ \$	-				
	safety Training Center Equipment (Blue Ridge				ծ \$	-				
	orical Allocations	,,			Ť				\$	771,540
TOTAL Allo	cations:								\$	11,977,518
										,,

842 Haywood CC



	Curriculum Continuing Education			1,831 210					
	Basic Skills			45					
Total Budg	jet FIE:			2,086					
nstruction: Curriculum:									
Cumculum.	Base				\$	464,523			
	Tier 1A	362.4	FTE @	\$ 4,634.23	\$	1,679,280			
	Tier 1B	343.3	FTE 🥘	\$ 4,099.51	\$	1,407,502			
	Tier 2	1,125.3	FTE @	\$ 3,564.79	\$	4,011,464			
Total							\$ 7,562,769		
Continuing	Education:								
0	Base				\$	77,421			
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-			
	Tier 1B	5.1	FTE @	\$ 4,099.51	\$	20,843			
	Tier 2	132.5	FTE @	\$ 3,564.79	\$	472,240			
	Tier 3	72.4	FTE @	\$ 2,256.51	\$	163,467			
Total							\$ 733,971		
Basic Skills (S	tate \$ Only)	45.0	FTE @	\$ 2,256.51	\$	101,543			
		State P		Based Allotment	\$	28,586			
Total						,	\$ 130,129		
Cotol Instruct	ion							¢	0 400 000
Fotal Instruct	101							\$	8,426,869
nstitutional a	and Academic Support:								
	Presidents' Salary and Benefits				\$	196,900			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s)@	\$ 602,542	\$	2,002,107			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	1,336	\$ 1.753	per FTE above 750	\$	2,342,008			
Tatal In atituti	_	,	. ,	1		,- ,		•	E 404 405
	onal and Academic Support							\$	5,121,105
Performance-	Based Funding (excluding Basic Skills PB	F)						\$	183,024
	tabilization - State Fiscal Recovery Fund	s (SFRF)						\$	346,971
	tabilization - State Fiscal Recovery Fund	s (SFRF)						\$ \$	346,971 14,077,969
NR Budget St	abilization - State Fiscal Recovery Fund	s (SFRF)							
NR Budget St Fotal Formula Categorical A	abilization - State Fiscal Recovery Fund				\$	146,828			
NR Budget St Fotal Formula Categorical A Career and Child Care	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran				\$	39,032			
NR Budget St Fotal Formula Categorical A Career and Child Care Small Busin	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran				\$ \$	39,032 113,186			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran				\$ \$ \$	39,032 113,186 47,500			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment	a Allotment Illocations Technical Education Allotment - Basic Gran hess Centers				\$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran				\$ \$ \$	39,032 113,186 47,500			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran tess Centers I Training - Business & Industry Support Il Resources iram Categorical Allocations				\$\$\$\$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran tess Centers I Training - Business & Industry Support Il Resources Iram Categorical Allocations hnology (Cape Fear CC)				\$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran ness Centers I Training - Business & Industry Support Il Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC)				\$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
IR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Teck Manufacturi Botanical La	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)				\$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources Ima Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC)				\$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tec Manufacturi Botanical La NC Military Innovation (tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support Il Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	nt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecc Manufacturi Botanical La NC Military Innovation (Center for A	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	nt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC)	nt (Federa			\$ \$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	nt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation 0 Center for A NC Researd Truck Drive NR Botanic	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran mess Centers I Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	nt (Federa			\$ \$ \$ \$ \$ \$	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation O Center for A NC Researo Truck Drive NR Botanic NR Botanic NR Work-B	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources Ima Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) nic Impact Study (Central Piedmont CC) tased Learning (Central Piedmont CC)	nt (Federa			* * * * *	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive NR Botanico NR Econorn NR Work-B NR Prison B	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) inic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	nt (Federa			*****	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Career and Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd Truck Drive NR Botanic NR Botanic NR Botanic NR Botanic NR Botanic NR Botanic NR Botanic NR Botanic NR Econom NR Work-B NR Prison F	tabilization - State Fiscal Recovery Funds a Allotment Ilocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources fram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) rr Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) nic Impact Study (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea	nt (Federa)			* * * * *	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive NR Botanic NR Econom NR Work-B NR Prison B NR Career Anspach Ac	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran mess Centers I Training - Business & Industry Support Il Resources tram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) inc Impact Study (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland CC)	nt (Federa) r CC)			*****	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation 0 Center for A NC Researd Truck Drive NR Botanic NR Econom NR Work-B NR Prison B NR Career Anspach Ac NR Skilled	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran hess Centers d Training - Business & Industry Support al Resources Iram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) nic Impact Study (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dyanced Manufacturing School (Mayland CC Trade Program Start-Up Funds (Blue Ridge	nt (Federa)) r CC) CC)			* * * * * * * * * * * * * * * * * * * *	39,032 113,186 47,500 533,239			
NR Budget St Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd Truck Drive NR Botanic NR Econom NR Work-B NR Prison B NR Career Anspach Ac NR Skilled NR Public S	tabilization - State Fiscal Recovery Funds a Allotment Illocations Technical Education Allotment - Basic Gran mess Centers I Training - Business & Industry Support Il Resources tram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) al Gardens (Fayetteville CC) inc Impact Study (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland CC)	nt (Federa)) r CC) CC)			*****	39,032 113,186 47,500 533,239			

TOTAL Allocations:

844 Isothermal CC

\$ 912,988



846 James Sprunt CC

	Curriculum				1,018				
	Continuing Education				404				
Total Buc	Basic Skills loet FTE:				40 1,462				
Instruction:					1,102				
Curriculun	n:								
	Base Tier 1A	184.1		¢	4,634.23	\$	464,523 853,339		
	Tier 1B	215.5	FTE @ FTE @	\$ \$		\$ \$	883,492		
	Tier 2	618.4	FTE @		3,564.79	\$	2,204,289		
Total								\$ 4,405,643	
Continuin	g Education:								
	Base	27.2		۴	4 004 00	\$	77,421		
	Tier 1A Tier 1B	37.3 4.8	FTE @ FTE @	\$ \$		\$ \$	172,976 19,477		
	Tier 2	301.6	FTE @		3,564.79	\$	1,075,067		
	Tier 3	60.3	FTE @	\$	2,256.51	\$	136,167		
Total								\$ 1,481,108	
Basic Skills (State \$ Only)	40.0	FTE @	\$	2,256.51	\$	90,260		
		State F	Performance-B	ased	d Allotment	\$	4,981		
Total								\$ 95,241	
Total Instrue	ction								\$ 5,981,992
Institutional	and Academic Support:								
	Presidents' Salary and Benefits					\$	196,900		
	Base Allotment - First 750 FTE					\$	2,582,197		
	MCC Allotment	0	MCC(s)@	\$	602,542	\$	-		
		0	MCC(s) @	\$	1,007,947	\$	-		
	Enrollment Allotment @	712	\$ 1,753	per	FTE above 750	\$	1,248,136		
Total Institu	tional and Academic Support								\$ 4,027,233
Performance	e-Based Funding (excluding Basic Skills PBF)							\$ 142,505
	Stabilization - State Fiscal Recovery Funds								142,000
		(SFRF)							\$ -
	Ila Allotment								\$ 10,151,730
Categorical Career an	d Technical Education Allotment - Basic Grant	(Feder	al)			\$	87,674		
Child Care	e	`	,			\$	30,582		
	iness Centers					\$	110,755		
Equipmen	ed Training - Business & Industry Support					\$ \$	50,000 394,625		
	nal Resources					\$	28,019		
Specific Pro	gram Categorical Allocations								
Marine Te	echnology (Cape Fear CC)					\$	-		
	uring Solutions Center (Catawba Valley CC)					\$ \$	-		
	Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)					\$ \$	-		
	Quarters (Forsyth TCC)					\$	-		
	Applied Textile Technology (Gaston College)					\$	-		
	arch Campus (Rowan Cabarrus CC)					\$	-		
	ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)					\$ \$	-		
NR Econo	omic Impact Study (Central Piedmont CC)					\$	-		
	Based Learning (Central Piedmont CC)					\$	-		
	n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear	(C)				\$ \$	-		
	Advanced Manufacturing School (Mayland CC)					\$ \$	-		
NR Skilled	d Trade Program Start-Up Funds (Blue Ridge (CC)				\$	-		
	 Safety Training Center Equipment (Blue Ridg orical Allocations 	e CC)				\$	-		\$ 701,655
TOTAL Allo	cations:								\$ 10,853,385



847 Johnst										
	Our main and a second			2 445						
	Curriculum Continuing Education			3,445 625						
	Basic Skills			97						
Total Buc	lget FTE:			4,167						
nstruction:										
Curriculun					•	404 500				
	Base Tier 1A	663.0	FTE @	\$ 4,634.23	\$ \$	464,523 3,072,308				
	Tier 1B	1,038.9	FTE @	\$ 4,099.51	э \$	4,259,078				
	Tier 2	1,743.1	FTE @	\$ 3,564.79	\$	6,213,844				
Total			0				\$1	4,009,753		
0	- Education									
Continuing	g Education: Base				\$	77,421				
	Tier 1A	51.7	FTE @	\$ 4,634.23	\$	239,820				
	Tier 1B	10.9	FTE @	\$ 4,099.51	\$	44,649				
	Tier 2	410.4	FTE @	\$ 3,564.79	\$	1,463,109				
	Tier 3	151.9	FTE @	\$ 2,256.51	\$	342,822				
Total							\$	2,167,821		
Basic Skills (State \$ Only)	97.0	FTE @	\$ 2,256.51	\$	218,881				
DASIC OKIIIS (State \$ Only)		-	ased Allotment	ф \$	101,756				
Total		State F	enormance-	baseu Alloumeni	φ	101,750	\$	320,637		
rotar							Ψ	020,007		
Total Instrue	ction								\$	16,498,211
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0	MCC(s) @	\$ 602,542	э \$	2,362,197				
			MCC(s) @		\$	-				
		0		\$ 1,007,947	φ	-				
	Enrollment Allotment @	0 3,417		\$ 1,007,947 per FTE above 750	э \$	- 5,990,001				
Γotal Institu	Enrollment Allotment @ tional and Academic Support								\$	8,781,324
		3,417							\$ \$	8,781,324 453,943
Performance	tional and Academic Support	3,417 BF)	\$ 1,753							
Performanco	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund	3,417 BF)	\$ 1,753						\$ \$	453,943 963,859
Performance NR Budget S Fotal Formu	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ila Allotment	3,417 BF)	\$ 1,753						\$	453,943
Performance NR Budget S Fotal Formu Categorical	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001			\$ \$	453,943 963,859
Performance NR Budget S Fotal Formu Categorical Career an	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001			\$ \$	453,943 963,859
Performance NR Budget S Fotal Formu Categorical Career an Child Care	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001 182,562 55,808			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Gra	3,417 BF) ds (SFRF)	\$ 1,753		\$ \$ \$ \$	5,990,001			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund alla Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t	3,417 BF) ds (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support	3,417 BF) ds (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,990,001 182,562 55,808 122,052 50,000			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Gra e interse Centers ed Training - Business & Industry Support t anal Resources	3,417 BF) ds (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra biness Centers ed Training - Business & Industry Support t all Resources ogram Categorical Allocations	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget : Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Gra e interse Centers ed Training - Business & Industry Support t anal Resources	3,417 BF) ds (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources Igram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund alla Allotment Allocations d Technical Education Allotment - Basic Gra d Technical Education Allotment - Basic Gra d Training - Business & Industry Support t all Resources gram Categorical Allocations icchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	3,417 BF) ds (SFRF)	\$ 1,753		\$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources orgam Categorical Allocations icchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	3,417 BF) ant (Federa	\$ 1,753		\$	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources orgam Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	3,417 BF) ant (Federa	\$ 1,753		*****	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra biness Centers ad Training - Business & Industry Support t and Resources orgam Categorical Allocations withology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC)	3,417 BF) ant (Federa	\$ 1,753		*	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources orgam Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	3,417 BF) ant (Federa	\$ 1,753		*****	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ad Training - Business & Industry Support t and Resources orgram Categorical Allocations technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) o Quarters (Forsyth TCC) - Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	3,417 BF) ant (Federa	\$ 1,753		* * * * * * * * * * * * * * * * * * * *	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Eotan NR Eotan	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra b d Technical Education Allotment - Basic Gra d Training - Business & Industry Support t all Resources gram Categorical Allocations technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	3,417 BF) ant (Federa	\$ 1,753		*****	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drii NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources Ingram Categorical Allocations icchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	3,417 BF) ds (SFRF) ant (Federa	\$ 1,753		* * * * * * * * * * * * * * * * * * * *	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources orgam Categorical Allocations tchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) • Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) a Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fe	3,417 BF) ds (SFRF) ant (Federa e)	\$ 1,753		* *	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Prisor NR Caree Anspach	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund ala Allotment Allocations d Technical Education Allotment - Basic Gra biness Centers ed Training - Business & Industry Support t ala Resources orgam Categorical Allocations technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Centers (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) r Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland C	3,417 BF) ds (SFRF) ant (Federa e) e) ar CC) :C)	\$ 1,753		* *	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Prison NR Caree Anspach / NR Skilled	tional and Academic Support e-Based Funding (excluding Basic Skills P Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources orgam Categorical Allocations tchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) • Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) a Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fe	3,417 BF) ds (SFRF) ant (Federa e) e) ar CC) CO e CC)	\$ 1,753		* *	5,990,001 182,562 55,808 122,052 50,000 957,922			\$ \$	453,943 963,859

TOTAL Allocations:

\$ 28,111,132



	Curriculum			2,154						
	Continuing Education Basic Skills			1,807 232						
Total Bud	dget FTE:			4,193						
Instruction:										
Curriculur										
	Base Tier 1A	388.2	FTE @	\$ 4,634.23	\$	464,523				
	Tier 1B	575.9	FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	1,798,863 2,361,039				
	Tier 2	1,189.9	FTE @	\$ 3,564.79	\$	4,241,741				
Total							\$	8,866,166		
Continuin	g Education:									
Continuin	Base				\$	77,421				
	Tier 1A	26.9	FTE @	\$ 4,634.23	\$	124,477				
	Tier 1B	115.8	FTE @	\$ 4,099.51	\$	474,746				
	Tier 2	1,231.9	FTE @	\$ 3,564.79	\$	4,391,561				
Total	Tier 3	432.4	FTE @	\$ 2,256.51	\$	975,731	¢	6 042 026		
Total							\$	6,043,936		
Basic Skills ((State \$ Only)	232.0	FTE @	\$ 2,256.51	\$	523,510				
-		State P	erformance-E	Based Allotment	\$	131,949	•	055 450		
Total							\$	655,459		
Total Instru	ction								\$	15,565,561
Institutional	I and Academic Support:									
monutional										
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	3,443	\$ 1,753	per FTE above 750	\$	6,035,579				
Total Institu	itional and Academic Support								\$	8,826,902
Performanc	e-Based Funding (excluding Basic Skills P	BF)							\$	298,108
	Stabilization - State Fiscal Recovery Fun								\$	2,759,270
NK Buuget		us (51 Ki)							φ	2,139,210
	ula Allotment								\$	27,449,841
	Allocations	ant (Fadar			¢	102 100				
Career an Child Car	nd Technical Education Allotment - Basic Gr	ani (redera	ai)		\$ \$	183,408 42,390				
	siness Centers				\$	113,615				
	ed Training - Business & Industry Support				\$	50,000				
Equipmer					\$	908,009				
Instruction	nal Resources				\$	37,321				
Specific Pro	ogram Categorical Allocations									
Marine Te	echnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	ry Business Center (Fayetteville TCC)				\$	-				
	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg	c)			\$ \$	-				
	arch Campus (Rowan Cabarrus CC)	e)			\$	-				
	ver Training Program (Caldwell CC & TI)				\$	-				
	ical Gardens (Fayetteville CC)				\$	-				
NR Econo	omic Impact Study (Central Piedmont CC)				\$	-				
	-Based Learning (Central Piedmont CC)				\$	-				
	n Education Program (Pamlico CC)				\$	-				
	er Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland 0				\$ \$	-				
	d Trade Program Start-Up Funds (Blue Ridg				ъ \$	-				
	c Safety Training Center Equipment (Blue Ridg				э \$	-				
	orical Allocations	5 /			-				\$	1,334,743
									¢	20 704 504

TOTAL Allocations:

848 Lenoir CC

\$ 28,784,584



	Curriculum			701						
	Continuing Education Basic Skills			111 46						
Total Bud				858						
nstruction:										
Curriculun										
	Base Tier 1A	136.4	FTE @	\$ 4,634.23	\$ \$	464,523 632,306				
	Tier 1B	130.4	FTE @	\$ 4,099.51	э \$	561,737				
	Tier 2	427.5	FTE @	\$ 3,564.79	\$	1,524,063				
Total			Ũ	• • • • • •	·	,- ,	\$	3,182,629		
Continuino	Education:									
	Base				\$	77,421				
	Tier 1A	15.2	FTE @	\$ 4,634.23	\$	70,293				
	Tier 1B	0.0	FTE @	\$ 4,099.51	\$	-				
	Tier 2 Tier 3	45.8 50.0	FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	163,330				
Total	Tier 5	50.0	FTE @	\$ 2,256.51	Φ	112,857	\$	423,901		
rotar							Ψ	120,001		
asic Skills (State \$ Only)	46.0	FTE @	\$ 2,256.51	\$	103,799				
Tatal		State P	erformance-E	ased Allotment	\$	21,904	¢	405 700		
Total							\$	125,703		
otal Instruc	tion								\$	3,732,233
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	196,900				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0	MCC(s)@	\$ 602,542	\$					
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	108	\$ 1,753	per FTE above 75	D \$	189,324				
otal Institu	tional and Academic Support								\$	2,968,421
Performance	e-Based Funding (excluding Basic Skills PBI	F)							\$	82,212
	e-Based Funding (excluding Basic Skills PB Stabilization - State Fiscal Recovery Funds								\$ \$	82,212 466,775
NR Budget S	Stabilization - State Fiscal Recovery Funds								\$	466,775
NR Budget \$ Fotal Formu	Stabilization - State Fiscal Recovery Funds									
NR Budget S Total Formu Categorical	Stabilization - State Fiscal Recovery Funds	s (SFRF)			\$	93,796			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran	s (SFRF)			\$	27,286			\$	466,775
NR Budget S Total Formu Categorical Career an Child Care Small Bus	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran	s (SFRF)			\$ \$	27,286 112,399			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support	s (SFRF)			\$ \$ \$	27,286 112,399 47,500			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t	s (SFRF)			\$ \$ \$	27,286 112,399 47,500 267,135			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support	s (SFRF)			\$ \$ \$	27,286 112,399 47,500			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations	s (SFRF)			\$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	s (SFRF)			\$ \$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	s (SFRF)			\$ \$ \$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manine Te Manuactu Botanical	Stabilization - State Fiscal Recovery Funds la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	s (SFRF)			\$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S otal Formu ategorical Career an Child Care Small Bus Customize Equipmen Instruction pecific Pro Marine Te Manufactu Botanical NC Militar	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	s (SFRF)			\$ \$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S otal Formu ategorical Career an Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	t (SFRF)			\$ \$ \$ \$	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S otal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	t (SFRF)			****	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	Stabilization - State Fiscal Recovery Funds Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	t (SFRF)			****	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)	t (SFRF)			****	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formul Categorical Career an Child Cares Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Military Innovation Center for NC Reseaa Truck Driv NR Botani NR Econo	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	t (SFRF)			****	27,286 112,399 47,500 267,135			\$	466,77
IR Budget S Total Formu Categorical Career an Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	t (SFRF)			****	27,286 112,399 47,500 267,135			\$	466,775
IR Budget S Total Formu Categorical Career an Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	(SFRF)			****	27,286 112,399 47,500 267,135			\$	466,775
IR Budget S Total Formu Categorical Career an Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Caree	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	t (Federa			****	27,286 112,399 47,500 267,135			\$	466,775
IR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work- NR Prison NR Caree Anspach / NR Skillec	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear dvanced Manufacturing School (Mayland CC)	t (Federa t (Federa)) CC() CC)			*****	27,286 112,399 47,500 267,135			\$	466,775
IR Budget S Total Formu Categorical Career an Child Cares Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Marine Te Marine Te Marine To Marine Te Marine Te	Stabilization - State Fiscal Recovery Funds Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland CC)	t (Federa t (Federa)) CC() CC)			*****	27,286 112,399 47,500 267,135			\$	466,775

TOTAL Allocations:

850 Martin CC

\$ 7,823,015



	Curriculum Continuing Education			709 301						
	Basic Skills			122						
	lget FTE:			1,132						
Instruction: Curriculur										
Cumcului	Base				\$	464,523				
	Tier 1A	187.3	FTE @	\$ 4,634.23	\$	867,816				
	Tier 1B	167.9	FTE @	\$ 4,099.51	\$	688,146				
	Tier 2	353.9	FTE @	\$ 3,564.79	\$	1,261,498				
Total							\$	3,281,983		
Continuin	g Education:									
	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-				
	Tier 1B	33.0	FTE @	\$ 4,099.51	\$	135,179				
	Tier 2	146.9	FTE @	\$ 3,564.79 \$ 2,256.51	\$	523,578				
Total	Tier 3	121.2	FTE @	\$ 2,256.51	\$	273,378	\$	1,009,556		
Total							Ψ	1,000,000		
Basic Skills (State \$ Only)	122.0	FTE @	\$ 2,256.51	\$	275,294				
		State P	erformance-E	ased Allotment	\$	58,944				
Total							\$	334,238		
Tatal In star	-41								•	4 005 777
Total Instru	ction								\$	4,625,777
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	196,900				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	382	¢ 1753	per FTE above 750	\$	669,646				
	Enrolment Allothent @	502	φ 1,755		φ	009,040				
Total Institu	tional and Academic Support								\$	3,448,743
		BF)							\$	75.595
Performanc	e-Based Funding (excluding Basic Skills P								\$ ¢	75,595
Performanc									\$ \$	75,595 1,741,485
Performanc	e-Based Funding (excluding Basic Skills P									
Performanc NR Budget Total Formu Categorical	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations	ls (SFRF)							\$	1,741,485
Performanc NR Budget Total Formu Categorical Career an	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra	ls (SFRF)			\$	55,855			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Card	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations Id Technical Education Allotment - Basic Gra	ls (SFRF)			\$	27,369			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers	ls (SFRF)			\$ \$	27,369 118,906			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Car Small Bus Customize	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	ls (SFRF)			\$ \$ \$	27,369 118,906 47,500			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support It	ls (SFRF)			\$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	ls (SFRF)			\$ \$ \$	27,369 118,906 47,500			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations	ls (SFRF)			\$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations Id Technical Education Allotment - Basic Gra biness Centers ed Training - Business & Industry Support t mal Resources bigram Categorical Allocations cchnology (Cape Fear CC)	ls (SFRF)			\$ \$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations di Technical Education Allotment - Basic Gra biness Centers ed Training - Business & Industry Support t al Resources ogram Categorical Allocations bichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	ls (SFRF)			\$ \$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manine Te Manine Te Manine Te	e-Based Funding (excluding Basic Skills Plant Stabilization - State Fiscal Recovery Fund all Allotment Allocations did Technical Education Allotment - Basic Grade siness Centers ed Training - Business & Industry Support it nal Resources begram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	ls (SFRF)			\$\$\$\$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Pro Manufacti Botanical NC Militar	e-Based Funding (excluding Basic Skills Plastabilization - State Fiscal Recovery Fund and Allotment Allocations d Technical Education Allotment - Basic Grass iness Centers ed Training - Business & Industry Support and Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	ls (SFRF)			\$ \$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Tre Manufactu Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills Plant Stabilization - State Fiscal Recovery Fund all Allotment Allocations did Technical Education Allotment - Basic Grade siness Centers ed Training - Business & Industry Support it nal Resources begram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	nnt (Federa			\$\$\$\$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t nal Resources Egram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	nnt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Driv	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Gra- biness Centers ed Training - Business & Industry Support t mal Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & TI)	nnt (Federa			\$ \$ \$ \$ \$ \$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center fol NC Resea Truck Driv NR Botan	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund all Allotment Allocations Id Technical Education Allotment - Basic Gra- biness Centers ed Training - Business & Industry Support It hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)	nnt (Federa			\$\$\$\$\$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Form Categorical Career an Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center foi NC Resea Truck Drit NR Botan NR Eotan	e-Based Funding (excluding Basic Skills Pl Stabilization - State Fiscal Recovery Fund all Allotment Allocations di Technical Education Allotment - Basic Gra- siness Centers ed Training - Business & Industry Support it hal Resources by Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	nnt (Federa			\$\$\$\$\$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Card Small Bus Customize Equipmer Instruction Specific Pro Manufact Botanical NC Militar Innovation Center for NC Resea Truck Drit NR Botan NR Econd NR Botan	e-Based Funding (excluding Basic Skills Plant Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Grace siness Centers ed Training - Business & Industry Support all Resources begram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	nnt (Federa			\$\$\$\$\$	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan	e-Based Funding (excluding Basic Skills Plastabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Grass inness Centers ed Training - Business & Industry Support and Resources by and Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)	ant (Federa			*****	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Botan NR Work- NR Prisor NR Caree	e-Based Funding (excluding Basic Skills Plastabilization - State Fiscal Recovery Fund ala Allotment Allocations d Technical Education Allotment - Basic Grass d Technical Education Allotment - Basic Grass d Training - Business & Industry Support al Resources based Training - Business & Industry Support al Resources based Training - Business & Industry Support al Resources based Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) a Education Program (Pamlico CC) or Academies for At-Risk Students (Cape Fe	e)			*****	27,369 118,906 47,500 281,681 25,228 - - - - - - - - - - - - - - - - - -			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career ar Child Carr Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan	e-Based Funding (excluding Basic Skills Plastabilization - State Fiscal Recovery Fund Ita Allotment Allocations d Technical Education Allotment - Basic Grass d Technical Education Allotment - Basic Grass d Training - Business & Industry Support and Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland C	ant (Federa ⇒) ar CC) C)			*****	27,369 118,906 47,500 281,681			\$	1,741,485
Performanc NR Budget : Total Formu Categorical Career an Child Car Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Rotan NR Caree Anspach J NR Skilled	e-Based Funding (excluding Basic Skills Plastabilization - State Fiscal Recovery Fund ala Allotment Allocations d Technical Education Allotment - Basic Grass d Technical Education Allotment - Basic Grass d Training - Business & Industry Support al Resources based Training - Business & Industry Support al Resources based Training - Business & Industry Support al Resources based Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) a Education Program (Pamlico CC) or Academies for At-Risk Students (Cape Fe	ar CC) C) e CC) e CC)			*****	27,369 118,906 47,500 281,681 25,228 - - - - - - - - - - - - - - - - - -			\$	1,741,485

TOTAL Allocations:

851 Mayland CC

\$ 1,071,539 \$ 10,963,139



052 NICDOV								
	Curriculum			892				
	Continuing Education Basic Skills			145 78				
Total Bud	dget FTE:			1,115				
Instruction:	-			,				
Curriculur								
	Base				\$	464,523		
	Tier 1A	223.4	FTE @	\$ 4,634.23 \$ 4,000.51	\$	1,035,508		
	Tier 1B Tier 2	176.4 492.2	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	723,136 1,754,435		
Total		702.2		φ 0,004.70	Ψ	1,704,400	\$ 3,977,602	
Continuin	g Education:							
	Base				\$	77,421		
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-		
	Tier 1B	0.0	FTE @	\$ 4,099.51	\$	-		
	Tier 2 Tier 3	40.5 104.5	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	144,223 235,901		
Total		104.5	TTL @	φ 2,200.01	φ	233,801	\$ 457,545	
Basic Skills (State \$ Only)	78.0	FTE @	\$ 2,256.51	\$	176,008		
Dasic Okilis (State \$ Only)		-	Based Allotment	φ \$	35,531		
Total		Olule			Ψ	00,001	\$ 211,539	
Total Instru	ction							\$ 4,646,686
Institutional	and Academic Support:							
	Presidents' Salary and Benefits				\$	196,900		
	-							
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$ 602,542	\$ \$	2,582,197		
	MCC Allothent	0	MCC(s) @	\$ 1,007,947	\$	-		
	Enrollment Allotment @	365	\$ 1.753	per FTE above 750	\$	639,845		
Total Institu	tional and Academic Support		. ,					\$ 3,418,942
	e-Based Funding (excluding Basic Skills PB							\$ 110,998
-	Stabilization - State Fiscal Recovery Funds	s (SFRF)						\$ 735,300
	Ila Allotment							\$ 8,911,926
Categorical	Allocations Id Technical Education Allotment - Basic Gran	t (Eodor	51)		\$	78,518		
Child Care			ai <i>)</i>		\$	29,272		
Small Bus	siness Centers				\$	109,682		
Customize	ed Training - Business & Industry Support				\$	50,000		
Equipmen					\$	317,618		
Instruction	nal Resources				\$	26,359		
	ogram Categorical Allocations							
	echnology (Cape Fear CC)				\$	-		
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$	-		
	y Business Center (Fayetteville TCC)				э \$	-		
	n Quarters (Forsyth TCC)				\$	-		
	Applied Textile Technology (Gaston College))			\$	-		
	arch Campus (Rowan Cabarrus CC)				\$	-		
	ver Training Program (Caldwell CC & TI)				\$	-		
	ical Gardens (Fayetteville CC)				\$	-		
	omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)				\$ \$	-		
	Education Program (Pamlico CC)				\$	-		
	r Academies for At-Risk Students (Cape Fear	CC)			\$	-		
	Advanced Manufacturing School (Mayland CC				\$	-		
	d Trade Program Start-Up Funds (Blue Ridge				\$	-		
	: Safety Training Center Equipment (Blue Ridg orical Allocations	ge CC)			\$	-		\$ 611,449
TOTAL Allo	cations:							\$ 9,523,375

852 McDowell TCC



055 WILCHE										
	Curriculum			2,279						
	Continuing Education Basic Skills			361 111						
Total Buc	lget FTE:			2,751						
Instruction:										
Curriculun	n: Base				\$	464,523				
	Tier 1A	206.6	FTE @	\$ 4,634.23	\$	404,323 957,344				
	Tier 1B	704.6	FTE @	\$ 4,099.51	\$	2,888,343				
	Tier 2	1,367.9	FTE @	\$ 3,564.79	\$	4,876,136				
Total							\$	9,186,346		
Continuing	g Education:									
	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-				
	Tier 1B Tier 2	23.4 225.6	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	96,084 804,361				
	Tier 3	111.9	FTE @	\$ 2,256.51	\$	252,552				
Total				¢ _,	Ŷ	202,002	\$	1,230,418		
Basic Skills (State \$ Only)	111.0	FTE @	\$ 2,256.51	\$	250,473				
Total		State P	erformance-E	ased Allotment	\$	100,215	\$	250 699		
TULAI							φ	350,688		
Total Instrue	ction								\$	10,767,452
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	-									
	Base Allotment - First 750 FTE			*	\$	2,582,197				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	602,542				
		0	NCC(S)	\$ 1,007,947	φ	-				
	Enrollment Allotment @	2,001	\$ 1,753	per FTE above 750	\$	3,507,753				
Total Institu	tional and Academic Support								\$	6,901,618
i otai mistitu	tional and Academic Support								Ψ	0,001,010
Performance	e-Based Funding (excluding Basic Skills PB	BF)							\$	368,714
	Stabilization State Fiend Deservery Fund								•	000 045
NR Budget a	Stabilization - State Fiscal Recovery Fund	S (SFRF)							\$	269,215
Total Formu	la Allotment								\$	18,306,999
Categorical	Allocations									
	d Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	101,486				
Child Care					\$	43,689				
	iness Centers ed Training - Business & Industry Support				\$ \$	113,543 60,000				
Equipmen	v				\$	611,958				
	nal Resources				\$	38,678				
On a sifia Dua	anna Catananiaal Allaastiana									
	gram Categorical Allocations echnology (Cape Fear CC)				\$					
	uring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	n Quarters (Forsyth TCC)				\$	-				
	 Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) 	e)			\$ \$	-				
	ver Training Program (Caldwell CC & TI)				э \$	-				
	ical Gardens (Fayetteville CC)				\$	-				
	omic Impact Study (Central Piedmont CC)				\$	-				
	Based Learning (Central Piedmont CC)				\$	-				
	Education Program (Pamlico CC)				\$	-				
	r Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland Co	,			\$ \$	-				
	d Trade Program Start-Up Funds (Blue Ridge				э \$	-				
NR Public	Safety Training Center Equipment (Blue Rid				\$	-				
Total Catego	orical Allocations								\$	969,354
TOTAL Allo	cations:								\$	19,276,353
									-	

853 Mitchell CC



Continuing Exclusion 100 Bits Total Budger FTE: 985 Instruction: 985 Continuing Exclusion: 995 Term 1A 126.6 FTE @ \$ 4.634.23 \$ 596.825 Term 1A 226.6 FTE @ \$ 4.634.23 \$ 596.825 Term 1A 226.6 FTE @ \$ 4.634.23 \$ 596.825 Term 1A 0.0 FTE @ \$ 4.634.23 \$ 1.31.30.777 Total \$ 3.564.70 \$ 1.31.30.777 \$ 1.31.30.777 Term 1A 0.0 FTE @ \$ 4.634.23 \$ 77.421 Term 1A 0.0 FTE @ \$ 4.639.3 \$ 226.61.1 \$ 25.66.7 Term 1A 70.8 FTE @ \$ 2.265.51 \$ 666.251 \$ 64.393 Total State Performance-Based Allotner \$ 26.4.393 \$ 77.70 Basic Skills (Site & Only) 24.0 FTE @ \$ 2.026.51 \$ 51.566 Institutional and Academic Support \$ 0.0000 \$ 64.393 \$ 77.70 McCo Alorment 0 MCC(n) @ \$ 5.00										
Basic Skills 24 Total Budget PTF: 985 Distruction: Base Curroulum: Base Total 128.0 FTE (0) \$ 4534.23 \$ 4595.027.77 Total 257.8 FTE (0) \$ 4,534.23 \$ 130.27.77 Total \$ 3,654.79 \$ 11,207.277 \$ 17.41 Total \$ 3,654.79 \$ 12.474 \$ 3,667.49 Dev 0 FTE (0) \$ 4,634.23 \$ 77.421 Total 258.647 \$ 258.645 \$ 117.77.12 Total 7.4 \$ 258.651 \$ 117.77.12 Total 7.4 \$ 258.651 \$ 117.77.12 Total 8 \$ 258.551 \$ 117.77.12 Basic Skills (State \$ Only) 74.0 FTE (0) \$ 2.582.107 Total 0 MCC(a) (0) \$ 109.900 Basic Skills (State \$ Only) 2.35 \$ 1.753 per FTE above 750 \$ 411.955 Total 0 MCC(a) (0) \$ 0.62.542 \$ 2.582.107 \$ 77.700 <th>Curriculum Continuing Education</th> <th></th> <th></th> <th>771 190</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Curriculum Continuing Education			771 190						
Instruction: Curriculum: Tori 1A Tori 1A Title 1B 274.8 FTE @ Tori 1A Tori 2 Tori 2 Tori 2 Tori 2 Tori 2 Tori 2 Tori 2 Tori 3 Base Skills (State \$ Only) 128.6 2.76 FTE @ 2.85.470 Tori 2 Tori 2 Tori 2 Tori 2 Tori 3 State Performance-Based Allotment 77.421 Society Socie	5									
Curriculum: Ter 10 Total Base Ter 10 Total 128.6 FTE @ 367.6 FTE @ 307.6 FTE @ 307.7 Total \$ 307.6 FTE @ 307.7 Total \$ 307.6 FTE @ 307.7 Total \$ 307.6 FTE @ 307.7 Total \$ 307.6 FTE @ 307.7 Total \$ 7.7 421 FTE 0 50.0 FTE @ 50.0 FTE	Total Budget FTE:			985						
Base Total The 1A Total Table 274.8 FTE @ FTE @ 0 5 4.634.23 4.534.73 5 5.65.25 5 1.126.727 Total 07.6 FTE @ 0 5 4.634.23 5 5.65.25 1.126.727 Total 07.6 FTE @ 0 5 4.634.23 5 7.421 1.26.727 Total 0.0 FTE @ 0 5 4.634.23 5 7.7.421 1.24.74 Total 70.8 FTE @ 0 5 4.634.23 5 112.474 Total 70.8 FTE @ 0 5 4.634.23 5 102.474 Total 70.8 FTE @ 0 5 2.256.51 \$ 9 9.4.08 Basic Stills (State S Only) 24.0 FTE @ 0 \$ 2.256.51 \$ 9 64.393 Total 70.8 State Performance-Based Allotment \$ 196.900 \$ \$ 7.7.00 Institutional and Academic Support: \$ 1.96.900 \$ \$ 2.88.109.1000										
Ter 1A Tre 1B Tre 2 128 c 367.6 FTE @ FTE @ 367.6 4 54.433 5 5 505.825 5 1,12.6277 5 Total 367.6 FTE @ 5 5 3,497.439 5 3,130.340 Continuing Education: Base Tor 1A 0.0 FTE @ 5 5 454.23 5 77.421 5 Total 0.0 FTE @ 5 5 3,564.70 5 208.444 5 Total 0.0 FTE @ 5 136.4 5 3,564.70 5 208.444 5 Total 0.0 FTE @ 5 136.4 5 3,564.70 5 5 666.251 5 Total 0 MCC (n) @ 5 136.4 5 104.50 6 4.333 Total 0 MCC (n) @ 5 100.7947 5 5 6.4.393 Institutional and Academic Support: \$ 5 5 5 5 5 6 5 7.700 Resultational and Academic Support: \$ 1.733 pre rFE above 7500 \$ 411.955 \$ 5 5 5 5 5 5 5					•	404 500				
Tier 18 274.8 FTE @ \$ 4,099.51 \$ 1,126,727 Total 367.6 FTE @ \$ 3,564.70 \$ 3,407.439 Continuing Education: Base 77,421 \$ 7,421 \$ 7,421 Ter 19 0.0 FTE @ \$ 4,634.23 \$ 77,421 \$ 666,251 Ter 19 77.4 FTE @ \$ 2,256,51 \$ 102,472 \$ 666,251 Total 8 77,88 FTE @ \$ 2,256,51 \$ 64,303 Total State Performance-Based Alutment \$ 0,000 \$ 4,228,083 Institutional and Academic Support \$ 102,777 \$ 64,303 Presidents' Salary and Benefits \$ 100,900 \$ 2,582,197 MCC Alutment - First 750 FTE \$ 102,900 \$ 2,582,197 MCC Alutment - First 750 FTE \$ 1,733 per FTE above 750 \$ 411,955 Total MCC (s) @ \$ 1,007,947 \$ 102,900 Performance-Based Funding (excluding Basic Sulis PBF) \$ 8,004,444 Categer off Partial Partitional and Academic Support \$ 8,004,444 Sending Sulis PBF \$ 9,901 \$ 9,901		100 6		¢ 162102						
Tire? 367.6 FTE @ \$ 3,564.79 \$ 1,310.38 Continuing Education: Base 0 FTE @ \$ 4,634.23 \$ 77.421 \$ 5 77.421 \$ 5 77.421 \$ 5 77.421 \$ \$ 666.251 Total 70.4 72.4 FTE @ \$ 3,564.70 \$ 226.61 \$ 666.251 Basic Skills (State \$ Only) 24.0 FTE @ \$ 2,256.51 \$ 64.393 \$ 64.393 Total State Performance-Based Allotment \$ 102.37 \$ 64.393 \$ 64.393 Total instruction \$ 196.000 \$ 2,582.197 \$ 64.393 \$ 64.393 Institutional and Academic Support: \$ 196.000 \$ 2,582.197 \$ 7 \$ 7.700 Red Callotment first 750 FTE 0 MCC(s) @ \$ 00.77,700 \$ 3,191.052 \$ 77.700 <td></td>										
Total S 3.497.439 Conting Education: Base The TA 0.0 FTE @ \$ 4.034.23 \$ 77.421 10.277 \$ \$ Total 0.0 FTE @ \$ 4.036.51 \$ 10.277 \$ \$ 666.251 Total 0.0 FTE @ \$ 2.256.51 \$ 666.251 \$ 666.251 Basic Skills (Stale \$ Only) 24.0 FTE @ \$ 2.256.51 \$ 64.393 Total State Performance-Based Altotment \$ 10.237 \$ \$ 4.228,083 Institutional and Academic Support: Presidents' Salary and Benefits \$ 10.827 \$ 2.582.197 MCC (s) @ \$ 0 MCC (s) @ \$ 0.258.258 \$ 7.700 Reade Altotment @ 0 MCC (s) @ \$ 10.237 \$ \$ 3.911.052 Continent Motomet @ 0 MCC (s) @ \$ 0.421.950 \$ \$ \$ \$ <										
Base Tier 1A Tier 1A Tier 1B Tier 2 Tier 2 0 274 7 378 FTE @ 5 8 7 78.8 4.634.23 7 FTE @ 2.864.79 7 3 2.266.51 5 3 2.266.51 5 3 2.266.51 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			U	,		,,	\$	3,497,439		
Base Tier 1A Tier 1A Tier 1B Tier 2 Tier 2 0 274 7 378 FTE @ 5 8 7 78.8 4.634.23 7 FTE @ 2.864.79 7 3 2.266.51 5 3 2.266.51 5 3 2.266.51 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Continuing Education:									
Ther 1A 0.0 FTE @ \$ 4,634.23 \$ - Tier 3 737 FTE @ \$ 3,564.79 \$ 226.61 \$ 112,474 Total 8 7FE @ \$ 2,256.51 \$ 0.10,237 \$ 666,251 Basic Skills (State \$ Only) 24.0 FTE @ \$ 2,256.51 \$ 0.10,237 \$ 64,393 Total 5 64,393 \$ 64,393 \$ 4,228,083 Institutional and Academic Support: \$ 106,900 \$ 2,582,197 \$ 4,228,083 MCC Allotment 0 MCC(s) @ \$ 0.02,54 \$ 2,582,197 \$ 7,700 Base Allotment - First 750 FTE \$ 0.02,56 \$ 106,900 \$ 111,950 \$ 7,700 Rod Allotment @ 235 1,733 per FE alove 750 \$ 411,955 \$ 57,609 Total Institutional and Academic Support \$ 0.007,947 \$ 3,281,4 \$ 57,609 Total Institutional (excluding basic Skills PBF) \$ 4,500 \$ 8,044,444 Career and Technical Education Allotment - Basic Grant (Federal) \$ 8,64,941 \$ 8,044,444 Career and Technical Education Allothoment - Basic Grant (Federal) \$ 8,04,					\$	77,421				
Tier 2 Total 8.3.7 FTE @ S FTE @ S 3.566.79 S 2.256.51 S 5 64.156 S.156 666.251 Basic Skills (State \$ Only) 2.40 FTE @ State Performance-Based Allotment \$ 54.156 5 64.333 Total State Performance-Based Allotment \$ 10.273 \$ 64.333 Total Instruction \$ 196,900 \$ \$ 196,900 Base Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ MCC(s) @ S \$ 60,901 \$ \$ 3,191,952 Preformance-Based Funding (excluding Basic Skills PBF) \$ 1,733 per FTE above 750 \$ 411,955 Total Instructional and Academic Support \$ 1,733 per FTE above 750 \$ 411,955 Performance-Based Funding (excluding Basic Skills PBF) \$ 587.609 \$ 587.609 Total Instructional Allotment - Basic Grant (Federal) \$ 64.991 \$ \$ Cartor and Technical Education Allotment - Basic Grant (Federal) \$ \$ 64.991 \$ Cartor and Technical Education		0.0	FTE @	\$ 4,634.23		-				
Tier 3 78.8 FTE @ \$ 2.256.51 \$ 5 666.251 Basic Skills (State \$ Only) 24.0 FTE @ \$ 2.256.51 \$ 5 54.166 Total State Performance-Based Allotment \$ 10.237 \$ 6 64.339 Total Note Comparing C			<u> </u>							
Total S 666,251 Basic Skills (State \$ Only) 24.0 FTE @ \$ 2,256.51 \$ 54,166 State Performance-Based Allotment \$ 64,333 \$ Total \$ 64,333 \$ 64,333 Total Instruction \$ \$ 10,237 \$ 64,333 Institutional and Academic Support: \$ \$ 196,900 \$ 4,228,083 Institutional and Academic Support: \$ \$ 2,582,197 \$ \$ Base Allotment - First 750 FTE 0 MCC(s) @ \$ \$ 0,000,247 \$ \$ MCC Allotment 0 MCC(s) @ \$ \$ 0,000,247 \$ \$ 7,700 NR Budget Stabilization - State Fiscal Recovery Funds (\$FRF) \$ \$ 8,084,444 \$ Categorical Allotment - Basic Grant (Federal) \$ \$ 4,7500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			-							
Basic Skills (State \$ Only) 24.0 FTE @ \$ 2.256.51 \$ 54,156 State Performance-Based Allotment \$ 10.237 \$ 64,393 Total Instruction \$ 64,393 Institutional and Academic Support: \$ 190,900 Presidents' Salary and Benefits \$ 2,562,197 \$ 2,562,197 MCC Allotment 0 MCC(9) @ \$ 602,542 \$ 1 Enrollment Allotment @ 235 \$ 1,753 pr FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ 3,191,052 S 64,991 Carle formula Allotment \$ 562,542 \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 8,084,444 Carle Formula Allotment - Basic Grant (Federal) \$ 64,991 Chiel Care \$ 22,014 \$ 322,767 Small Business Centers \$ 3,02,767 \$ 302,767 Small Business Centers \$ 3,02,767 \$ 3,02,767 Small Business & Industry Support \$ 3,02,767 \$ 3,02,767 Specific Program Categorical Allocations \$ 25,000 \$ 112,399 N		78.8	FIE@	\$ 2,256.51	\$	177,912	¢	666 051		
Total State Performance-Based Allotment \$ 10,237 Total Instruction \$ 64,393 Total Instruction \$ 4,228,083 Institutional and Academic Support: \$ 196,900 Base Allotment - First 750 FTE \$ 2,582,197 \$ MCC Allotment 0 MCC(s) @ \$ 602,542 \$ - Enrolment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ 2,882,197 \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 8 411,955 Categorical Allocations \$ 8,084,444 Categorical Allocations \$ 8,084,444 Categorical Allocations \$ 8,084,044 Categorical Allocations \$ 8,004,144 Specific Program Categorical Allocations \$ 9,004,144 Categorical Allocation Allotment - Basic Grant (Federal) \$	lotai						ф	000,251		
Total s 64,393 Total Instruction \$ 4,228,083 Instructional and Academic Support: \$ 196,900 Presidents' Salary and Benefits \$ 196,900 \$ 2,582,197 MCC Alotment - First 750 FTE 0 MCC(s) @ \$ 602,542 - Enrollment Allotment 0 MCC(s) @ \$ 0,107,947 \$ - Total Institutional and Academic Support \$ 3,191,052 Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ 3,084,444 Carlor of Technical Education Allotment - Basic Grant (Federal) \$ <td>Basic Skills (State \$ Only)</td> <td>24.0</td> <td>FTE @</td> <td>\$ 2,256.51</td> <td>\$</td> <td>54,156</td> <td></td> <td></td> <td></td> <td></td>	Basic Skills (State \$ Only)	24.0	FTE @	\$ 2,256.51	\$	54,156				
Total Instruction \$ 4,228,083 Institutional and Academic Support: Presidents' Salary and Benefits \$ 196,000 Base Allotment - First 750 FTE MCC Allotment \$ 2,582,197 * MCC Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ \$ 602.542 \$ - Enrollment Allotment @ 235 1,753 per FTE above 750 \$ 411.955 Total Institutional and Academic Support \$ 9 7,700 \$ \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ 9 7,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 64,991 \$ 8,084,444 Categorical Allocations \$ 12,339 \$ 302,767 \$ \$ 8,084,444 Specific Program Categorical Allocations \$ 2,502,197 \$ \$ \$ 8,024,767 Instructional Sources \$ 302,767 \$ \$ \$ \$ \$ \$ \$ \$ \$		State P	erformance-l	Based Allotment	\$	10,237				
Institutional and Academic Support: Presidents' Salary and Benefits \$ 196,900 Base Allotment - First 750 FTE 0 MCC(s) © \$ 602,542 \$ 2,582,197 MCC Allotment 0 MCC(s) © \$ 10,07,947 \$ - Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 4111,955 Total Institutional and Academic Support \$ \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ \$ \$ 567,609 Total Formula Allotment \$ \$ 8,084,444 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 64,991 Child Care \$ 28,014 Small Business Centers 1 12,399 Customized Training - Business & Industry Support \$ 112,399 Customized Training - Business & Industry Support \$ 17,500 Equipment \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Custer for Applied Technical (Center JCC) \$ 5 NG Maintage Charler (CG) \$ 5 NG Maintage Charler (CG) \$ 5 Native Technology (Cape Fear CC) \$ 5 NG Maintage Charler (Catawba Valley CC) \$ 5 NG Maintage Charler (CG) \$ 5 NG Research Charpus (Central Pledmont CC) \$ 5 NG Research Charpus (Central Pledmont CC) \$ 5 NG Research Catagorical Staber (Education Pager CC) \$ 5 NG Research C	Total						\$	64,393		
Institutional and Academic Support: Presidents' Salary and Benefits \$ 196,900 Base Allotment - First 750 FTE 0 MCC(s) © \$ 602,542 \$ 2,582,197 MCC Allotment 0 MCC(s) © \$ 10,07,947 \$ - Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ \$ 8,084,444 Categorical Allocations \$ 8,084,444 Categorical Allocations \$ 8,084,444 Categorical Allocations \$ \$ 12,399 Customized Training - Business & Industry Support \$ 12,399 Customized Training - Business Center (C) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) NG Research Campus (Rowan Caberus CC) NG Researc	Total Instruction								¢	4 220 002
Presidents' Salary and Benefits \$ 196,900 Base Allotment - First 750 FTE 0 MCC(s) @ \$ 02,542 \$ MCC Allotment 0 MCC(s) @ \$ 1,007,947 \$ Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 8,084,444 Categorical Allocations \$ 22,011 Categorical Allocations \$ 112,2399 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations \$ 5 Marine Technology (Cape Fear CC) \$ 5 Marine Technology (Cape Fear CC) \$ 5 NC Research Campus (Rown Cabarus CC) \$ 5 Categorical Allocations \$ 5 Marine Technology (Cape Fear CC) \$ 5 NC Research Campus (Rown Cabarus CC) \$ 5 NC Research Campus (Rown Cabarus CC) \$ 5 NC Research Campus (Rown Cabarus CC) \$ 5 NC Rescarch Campus (Rown Cabarus CC) \$ 5	I otal instruction								Þ	4,228,083
Base Alotment 0 MCC(s) @ \$ 602,542 \$ 0 MCC (s) @ \$ 1,007,947 \$ 0 Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 8,084,444 Categorical Allocations \$ 241,299 Categorical Allocation Support \$ 24,091 Chaine Technical Education Allotment - Basic Grant (Federal) \$ 44,991 Categorical Allocations \$ 28,014 Small Business Centers \$ 302,787 Instructional Resources \$ 302,787 Manufacturing Solutions Center (Catawaba Valley CC) \$ - Manufacturing Solutions Center (Gatawaba Valley CC) \$ - Manufacturing Solutions Center (Catawaba Valley CC) \$ - NC Miltary Business Center (Catawaba Valley CC) \$ - Botanical Lab (Regetteville TCC) \$ - Innovation Quarters (Frayth TCC) \$ - NC Miltary Business Center (Catawaba Valley CC) \$ - Solution Quarters (Grayth TCC) \$ - NC Miltary Business Center (Catawaba Valley CCC	Institutional and Academic Support:									
MCC Allotment 0 MCC(s) @ \$ 002,542 \$. . Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 . Total Institutional and Academic Support \$ 0,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 8,084,444 Categorical Allocations \$ 28,014 Career and Technical Education Allotment - Basic Grant (Federal) \$ 64,991 Chail Garden S \$ 112,339 Customized Training - Business & Industry Support \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations \$ 302,787 Marine Technicag Ucatomodic Center (Catawba Valley CC) \$ 302,787 Innovation Quarters (Forsyth TCC) \$ 5 Innovation Quarters (Forsyth TCC) \$ 5 NC Resource Charpus (Brench College) \$ 302,787 NC Nittary Business Center (Catawba Valley CC) \$ 3 NC Resource Charpus (Gorden Catawba Valley CC) \$ 302,787 NC Mittary Business Center (Catawba Valley CC) \$ 302,787 NC Resource Charpus (General Piedmont CC) \$ 302,787 NR Worth Stabel Cenning (Center Piedmont CC) \$	Presidents' Salary and Benefits				\$	196,900				
MCC Allotment 0 MCC(s) @ \$ 002,542 \$. . Enrollment Allotment @ 235 \$ 1,753 per FTE above 750 \$ 411,955 . Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 8,084,444 Categorical Allocations \$ 8,084,444 Categorical Allocation allotment - Basic Grant (Federal) \$ 64,991 Chail Garding - Business & Industry Support \$ 28,014 Small Business Centers \$ 112,399 Customized Training - Business & Industry Support \$ 47,500 Specific Program Categorical Allocations \$ 302,787 Marnita Technology (Cape Fear CC) \$ 302,787 Marnita Technology (Cape Fear CC) \$ 5 NC Miltary Business Center (Fayetteville TCC) \$ 5 Innovation Quarters (Forsyth TCC) \$ 5 NC Reconsci Cambay Grand Categorical College) \$ 5 NC Reconsci Cambay Grand Categorical College) \$ 5 NC Reconsci Cambay Grand Categorical College) \$ 5 NC Reconsci Cambay Grand Categorical College \$ 5 NC Reconscine Impact Study (Central Piedmont CC) \$ 5	Base Allotment - First 750 FTF				\$	2 582 197				
0 MCC(s) (2) \$ 1,007,947 \$ - Enrollment Allotment (2) 235 \$ 1,753 per FTE above 750 \$ 411,955 Total Institutional and Academic Support \$ \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ \$ 8,084,444 Categorical Allotment \$ \$ 8,084,444 Categorical Allotation Allotment - Basic Grant (Federal) \$ \$ 64,991 Child Care \$ 28,014 Small Business Centers \$ 112,399 \$ 122,399 Customized Training - Business & Industry Support \$ 302,787 \$ 302,787 Instructional Resources \$ 25,000 \$ 5 Specific Program Categorical Allocations \$ 302,787 Manufacturing Solutions Center (Catawba Valley CC) \$ 302,787 Instructional Resources \$ 302,787 Manufacturing Solutions Center (Fayetterville TCC) \$ 302,787 Incovation Quarters (Forsyth TCC) \$ 302,787 NC Milling Solutions Center (Catawba Valley CC) \$ 302,787 NC Milling Solutions Center (Fayetterville TCC) \$ 302,787 </td <td></td> <td>0</td> <td>MCC(s)@</td> <td>\$ 602.542</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		0	MCC(s)@	\$ 602.542		-				
Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 587,609 Total Formula Allotment \$ 8,084,444 Categorical Allocations \$ 28,014 Categorical Allocations \$ 112,399 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations \$ - Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Botalical Lb (Fayetterville TCC) \$ - Innovation Quarters (Forsyth TCC) \$ - Center for Applied Textille Technology (Gaston College) \$ - NC Research Campus (Rowan Cabarrus CC) \$ - NR Botanical Gardens (Fayetteville CC) \$ - NR Prison Education Program (Central Pledmont CC) \$ - NR Prison Education Program Stabel School (Mayland CC) \$ - NR Prison Education Program Stabel School (Mayland CC) \$ - NR Work-Based Learning Central Pledmont CC) \$ - NR Pr				\$ 1,007,947		-				
Total Institutional and Academic Support \$ 3,191,052 Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 587,609 Total Formula Allotment \$ 8,084,444 Categorical Allocations \$ 28,014 Categorical Allocations \$ 112,399 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations \$ - Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Botalical Lb (Fayetterville TCC) \$ - Innovation Quarters (Forsyth TCC) \$ - Center for Applied Textille Technology (Gaston College) \$ - NC Research Campus (Rowan Cabarrus CC) \$ - NR Botanical Gardens (Fayetteville CC) \$ - NR Prison Education Program (Central Pledmont CC) \$ - NR Prison Education Program Stabel School (Mayland CC) \$ - NR Prison Education Program Stabel School (Mayland CC) \$ - NR Work-Based Learning Central Pledmont CC) \$ - NR Pr	Enrollment Allotment	235	\$ 1753	per FTF above 750	\$	411 955				
Performance-Based Funding (excluding Basic Skills PBF) \$ 77,700 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 587,609 Total Formula Allotment \$ 8,084,444 Categorical Allocations \$ 8,084,444 Categorical Allocations \$ 28,014 Small Business Centers \$ 112,399 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 302,787 Instructional Resources \$ 25,000 Specific Program Categorical Allocations \$ - Manifa Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Modified Extile Technology (Gape Fear CC) \$ - NC Research Campus (Rowan Cabarus CC) \$ - Innovation Business Center (Fayetteville TCC) \$ - Innovation Catter (Catawba Valley CC) \$ - Marine Technology (Gaston College) \$ - Marine Technology (Gaston College) \$ - NC Research Campus (Rowan Cabarus CC) \$ - </td <td></td> <td>200</td> <td>¢ 1,100</td> <td>po <u>2</u> aboro</td> <td>Ŷ</td> <td>,</td> <td></td> <td></td> <td>•</td> <td></td>		200	¢ 1,100	po <u>2</u> aboro	Ŷ	,			•	
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NR Skilled Trade Program Start-Up Funds (Blue Ridge CC) \$ - NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -						-				
NR Public Safety Training Center Equipment (Blue Ridge CC) \$-						-				
						-				
	Total Categorical Allocations				¥				\$	580,691

TOTAL Allocations:

854 Montgomery CC

\$ 8,665,135



	Curriculum			2,307					
	Continuing Education			481					
Total Bu	Basic Skills dget FTE:			<u>50</u> 2,838					
Instruction:				,					
Curricului									
	Base Tier 1A	404.3	FTE @	\$ 4,634.23	\$ \$	464,523 1,873,515			
	Tier 1B	404.3 626.1	FTE @	\$ 4,099.51	э \$	2,566,822			
	Tier 2	1,276.6	FTE @	\$ 3,564.79	\$	4,550,788			
Total							\$	9,455,648	
Continuin	g Education:								
	Base				\$	77,421			
	Tier 1A	20.7	FTE @	\$ 4,634.23	\$	96,085			
	Tier 1B	17.2	FTE @	\$ 4,099.51	\$	70,529			
	Tier 2	288.7	FTE @	\$ 3,564.79	\$	1,029,020			
Total	Tier 3	154.4	FTE @	\$ 2,256.51	\$	348,405	\$	1,621,460	
Total							Ψ	1,021,400	
Basic Skills	(State \$ Only)	50.0	FTE @	\$ 2,256.51	\$	112,826			
-		State P	erformance-E	Based Allotment	\$	62,013	•	171 000	
Total							\$	174,839	
Total Instru	ction								\$ 11,251,947
Institutiona	I and Academic Support:								
montationa	and Academic Support.								
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	2,088	\$ 1,753	per FTE above 750	\$	3,660,264			
Total Institu	itional and Academic Support								\$ 6,451,587
Performanc	e-Based Funding (excluding Basic Skills PE	RE)							\$ 184,503
NK Budget	Stabilization - State Fiscal Recovery Fund	S (SFRF)							\$ 1,799,575
Total Formu	ula Allotment								\$ 19,687,612
	Allocations	= .							
Career ar Child Car	nd Technical Education Allotment - Basic Gra	nt (Federa	al)		\$ \$	189,801			
	e siness Centers				ъ \$	43,980 117,619			
	ed Training - Business & Industry Support				\$	50,000			
Equipmer					\$	633,634			
Instruction	nal Resources				\$	35,778			
Specific Pro	ogram Categorical Allocations								
•	echnology (Cape Fear CC)				\$	-			
	uring Solutions Center (Catawba Valley CC)				\$	-			
	Lab (Fayetteville TCC)				\$	-			
	ry Business Center (Fayetteville TCC)				\$	-			
	n Quarters (Forsyth TCC)				\$	-			
	r Applied Textile Technology (Gaston College	e)			\$ \$	-			
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)				э \$	-			
	nical Gardens (Fayetteville CC)				φ \$	-			
	omic Impact Study (Central Piedmont CC)				\$	-			
NR Work	-Based Learning (Central Piedmont CC)				\$	-			
	n Education Program (Pamlico CC)				\$	-			
	er Academies for At-Risk Students (Cape Fea				\$	-			
	Advanced Manufacturing School (Mayland C d Trade Program Start-Up Funds (Blue Ridge				\$ \$	-			
	c Safety Training Center Equipment (Blue Ridge				ծ \$	-			
	orical Allocations	5- 00,			Ŧ				\$ 1,070,812
ŭ									 •

TOTAL Allocations:

856 Nash CC

\$ 20,758,424



	Curriculum Continuing Education			432 169						
Trailer	Basic Skills			35						
	dget FTE:			636						
nstruction: Curricului										
Gambala	Base				\$	464,523				
	Tier 1A	57.2	FTE @	\$ 4,634.23	\$	265,048				
	Tier 1B	126.1	FTE @	\$ 4,099.51	\$	516,852				
Total	Tier 2	248.7	FTE @	\$ 3,564.79	\$	886,669	\$	2,133,092		
Continuin	g Education:									
Continuin	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-				
	Tier 1B	27.1	FTE @	\$ 4,099.51	\$	111,216				
	Tier 2	39.8	FTE @	\$ 3,564.79	\$	141,756				
-	Tier 3	102.1	FTE @	\$ 2,256.51	\$	230,402	•	500 705		
Total							\$	560,795		
Basic Skills	(State \$ Only)	35.0	FTE @	\$ 2,256.51	\$	78,978				
Total		State P	erformance-E	ased Allotment	\$	16,040	\$	95,018		
	ation						•	,	¢	2 700 000
otal Instru	clion								\$	2,788,905
nstitutiona	I and Academic Support:									
	Presidents' Salary and Benefits				\$	196,900				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-				
		0	MCC(s) @	\$ 1,007,947	\$	-				
	Enrollment Allotment @	0	¢ 1753	per FTF above 750	0 \$	_				
		0	φ 1,755	per FTE above 75	ψυ					
rotal Institu	tional and Academic Support	0	φ 1,700	per FTE above 75	υψ				\$	2,779,097
	_		φ 1,755		ψ				\$ \$	
Performanc	e-Based Funding (excluding Basic Skills PE	iF)			ψ				\$	24,030
Performanc	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund	iF)			υψ				\$ \$	24,030 313,026
Performanc NR Budget Fotal Formi	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment	iF)			U 4				\$	24,030
Performanc NR Budget Total Formu Categorical	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund	SF) s (SFRF)		per FTE above 75	\$				\$ \$	24,030 313,026
Performance IR Budget Total Formu Categorical Career ar Child Car	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ula Allotment Allocations ad Technical Education Allotment - Basic Gra	SF) s (SFRF)		per FTE above 75	\$	24,490			\$ \$	24,030 313,026
Performanc IR Budget Total Form Categorical Career ar Child Car Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers	SF) s (SFRF)		per FTE above 75	\$ \$	- 24,490 108,395			\$ \$	24,030 313,026
Performance IR Budget Cotal Formu Categorical Career ar Child Car Small Bus Customiz	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	SF) s (SFRF)		per FTE above 75	\$\$\$	108,395			\$ \$	24,030 313,020
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Performance in Budget Cotal Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources	SF) s (SFRF)		per r i E above / o	\$ \$ \$ \$	108,395 - 214,656			\$ \$	24,030 313,020
Performance IR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmen Instructio Specific Pro	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at nal Resources ogram Categorical Allocations	SF) s (SFRF)		per r i E above / o	\$ \$ \$ \$ \$ \$ \$	108,395 - 214,656			\$ \$	24,030 313,020
Performance IR Budget Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources	SF) s (SFRF)		per r i E above /o	\$ \$ \$ \$	108,395 - 214,656			\$ \$	24,030 313,020
Performance IR Budget Cotal Form Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Customiz Equipmer Instructio Categorical Categorical Customiz Equipmer Instructio Categorical Categorical Customiz Equipmer Instructio Categorical Categorical Categorical Customiz Equipmer Instructio Categorical	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support tt nal Resources bogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	SF) s (SFRF)		per r i E above /o	*****	108,395 - 214,656			\$ \$	24,03 313,02
Performance in Budget in the second second in the second second second in the second second second in the second second second second in the second se	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund alla Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at nal Resources Segram Categorical Allocations schnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	SF) s (SFRF)		per r i E above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance Total Formula Categorical Categorical Categorical Categorical Categorical Categorical Categorical Categorical Small Bus Customiz Equipment Instructio Specific Pro- Marine To- Manufact Botanical NC Milital Innovatio	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at al Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance in Budget in Budget in Career ar Child Career ar Child Career ar Child Career ar Child Career ar Child Career ar Customiz Equipment Instructio instructio instructio instructio Career ar Child Career ar Child Career ar Child Career ar Child Career ar Child Career ar Customiz Equipment Instructio Customiz Cust	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources bogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance IR Budget Cotal Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 - 214,656			\$ \$	24,030 313,020
Performance in Budget in Budget in Career ar Child Care Small Bus Customiz Equipmer Instructio instructio instructio instructio instructio instructio instructio instructio instructio customizat Botanical NC Militar Innovatio Center fo NC Rese Truck Dri	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources bogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	SF) s (SFRF) nt (Federa		per r i e above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance IR Budget Total Formu- Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine Tot Manifact Botanical NC Milital Innovatio Center fo NC Resee Truck Dri NR Botar NR Econo	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund alla Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at nal Resources Segram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) pomic Impact Study (Central Piedmont CC)	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance IR Budget Total Formu- Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Marine To NC Rese Truck Dri NR Botar NR Botar NR Work	ttional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations Ind Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support ti nal Resources byram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) iical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 			\$ \$	24,03 313,02
Performance in Budget in Budget in Career ar Child Career ar C	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at al Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)	SF) s (SFRF) nt (Federa		per r i E above /o	****	108,395 - 214,656			\$ \$	24,03 313,02
Performance IR Budget Total Formu- Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Work NR Prisoo NR Caree	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at ana Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) - Based Learning (Central Piedmont CC) on Education Program (Pamlico CC)	SF) s (SFRF) nt (Federa e)		per r i E above /or	*****	108,395 			\$ \$	24,030 313,020
Performance IR Budget Total Formu- Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Work NR Prisod NR Caree Anspach	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at ana Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) Domic Impact Study (Central Piedmont CC) - Based Learning (Central Piedmont CC) on Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland Co	SF) s (SFRF) nt (Federa e) s) rr CC)		per r i E above /or	****	108,395 			\$ \$	24,030 313,020
Performance IR Budget Total Formu- Categorical Career ar Child Car Small Bus Customiz Equipmer Instructio Specific Prr Marine To Manufact Botanical NC Militar Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Caree Anspach NR Skille	e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund ala Allotment Allocations and Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at ana Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) - Based Learning (Central Piedmont CC) on Education Program (Pamlico CC)	(F) s (SFRF) nt (Federa (Federa) (Federa) (Federa) (Federa) (Federa) (Federa) (Federa) (Federa) (Federa) (FRF) (Federa) (FRF) (Federa) (FRF) (Federa) (FRF) (Federa) (Federa		per r i E above /or	*****	108,395 			\$ \$	24,030 313,020

TOTAL Allocations:

860 Pamlico CC

\$ 6,927,599



861 Piedmont CC

	Curriculum				1,036						
	Continuing Education Basic Skills				372 53						
Total Buc					1,461						
Instruction: Curriculun											
	Base					\$	464,523				
	Tier 1A Tier 1B	186.9 320.0	FTE @ FTE @	\$ \$	4,634.23 4,099.51	\$ \$	866,137 1,312,003				
	Tier 2	529.1	FTE @		3,564.79	\$	1,885,991				
Total								\$	4,528,654		
Continuin	g Education:										
	Base Tier 1A	19.7	FTE @	\$	4.634.23	\$ \$	77,421 91,219				
	Tier 1B	16.2	FTE @		4,099.51	э \$	66,468				
	Tier 2	211.1	FTE @		,	\$	752,350				
Total	Tier 3	125.1	FTE @	\$	2,256.51	\$	282,182	\$	1,269,640		
								Ť	.,200,010		
Basic Skills (State \$ Only)	53.0	FTE @ erformance-B		2,256.51	\$ \$	119,595 25,113				
Total		Slale F	enormance-b	aseu	Alloument	φ	25,115	\$	144,708		
Total Instance										¢	F 0.42 000
Total Instrue	ction									\$	5,943,002
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	196,900				
	Tresidents Galary and Denents					Ψ	130,300				
	Base Allotment - First 750 FTE MCC Allotment	4	MCC(s) @	¢	602 542	\$	2,582,197				
	MCC Allothent	1 0	MCC(s) @ MCC(s) @	\$ \$	602,542 1,007,947	\$ \$	602,542 -				
		744	¢ 4750			¢	4 0 4 0 0 0 0				
	Enrollment Allotment @	711	\$ 1,753	per	FTE above 750	\$	1,246,383				
Total Institu	tional and Academic Support									\$	4,628,022
Performance	e-Based Funding (excluding Basic Skills PBF)								\$	116,440
	Stabilization - State Fiscal Recovery Funds									\$	1,328,819
		(0.1.1)									
Total Formu Categorical	Ila Allotment									\$	12,016,283
•	d Technical Education Allotment - Basic Grant	(Feder	al)			\$	82,941				
Child Care		·				\$	30,768				
	iness Centers ed Training - Business & Industry Support					\$ \$	112,185 47,500				
Equipmen						\$	370,097				
Instructior	nal Resources					\$	27,428				
Specific Pro	ogram Categorical Allocations										
	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)					\$ \$	-				
	Lab (Fayetteville TCC)					\$	-				
	y Business Center (Fayetteville TCC)					\$	-				
	n Quarters (Forsyth TCC) · Applied Textile Technology (Gaston College)					\$ \$	-				
NC Resea	arch Campus (Rowan Cabarrus CC)					\$	-				
	ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)					\$ \$	-				
NR Econo	omic Impact Study (Central Piedmont CC)					\$	-				
	Based Learning (Central Piedmont CC)					\$	-				
	n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear	CC)				\$ \$	-				
Anspach /	Advanced Manufacturing School (Mayland CC))				\$	-				
	d Trade Program Start-Up Funds (Blue Ridge 0 Safety Training Center Equipment (Blue Ridge					\$ \$	-				
	orical Allocations	,				Ť				\$	670,919
TOTAL Allo	cations:									\$	12,687,202
										<u> </u>	,



Institutional and Academic Support: Presidents' Salary and Benefits \$ 222,201 Base Allotment - First 750 FTE 0 MCC(s) @ \$ 602,542 \$ - 0 MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 6,963 \$ 1,753 per FTE above 750 \$ 12,206,139 Total Institutional and Academic Support \$ 2,543,246 Total Career and Technical Education Allotment - Basic Grant (Federal) \$ 616,119 Child Care \$ 91,378 Small Business Centers \$ 123,266 Customized Training – Business & Industry Support \$ 12,206,130 Specific Program Categorical Allocations Specific Program Categorical Allocations Narine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) Marine Technology (Cape Fear CC) NC Military Business Center (Statuba Valley CC) \$ 1 Marine Technology (Cape Technology (Cape Fear CC) NC Applied Technology (Cape T	002 1111 00										
Basic Skills 111 Total Budget PTE: 7/13 Curriculum: Ease Tor 1 8.409.5 Tor 4 1.478.6 Tire 2 3.561.7 Tor 4 1.478.6 Tor 4 5 Tor 4 5 Tor 4 5 Tor 4 5 Tor 5 7.421 Base Skiin 5 Tor 10 5 Tor 1 701 Tor 1 5 Tor 1 701 Tor 3 224.6 Tor 1 5 Tor 3 224.6 Tor 1 5 Tor 3 224.6 Tor 3 224.6 Tor 3 224.6 Tor 4 15											
Instruction: Curriculum: Ter 1A 1.478.6 FTE @ \$ 464.523 (0.838.1413) Total Ter 1B 1.568.8 FTE @ \$ 469.423 Total S 3.301.7 FTE @ \$ 3.004.51 \$ 0.838.1413 Total S 3.301.7 FTE @ \$ 4.034.22 \$ 0.301.44 Total S 77.421 \$ 0.301.44 \$ 0.301.44 Tria 1B 3.07.7 FTE @ \$ 4.034.22 \$ 0.301.44 Tria 1B S 77.752 \$ 0.304.76 \$ 0.301.44 Tria 1B S 77.772 \$ 0.004.29 \$ 0.014.4 Total S 77.762 \$ 0.004.29 \$ 0.014.29 Total S 2.205.1 \$ 0.004.29 \$ 0.014.29 Total S 565.018 \$ 0.034.316 \$ 0.034.316 Institutional and Academic Support: \$ 0.0CC(n) @ \$ 1.07.947 \$ 1.2206.13 \$ 0.034.316 Precidents' Salary and Benefits \$ 2.22.01 \$ 0.001.39 \$ 0.001.39 \$ 0.001.39 Total Institutional and Academic Support: \$ 0.0CC(n) @ \$ 1.07.3 per FTE above 750 \$ 12.206.13 \$ 0.001.20					181						
Curricalum: Tor 1A Tor 1A Tor 1A Tor 1A 1,476.6 FTE Q2 S 5 4,634.23 S 5 6,632.122 S 5 7,7421 S 5 5 5 5 7,7421 S 5 7,7421 S 5 5 5 5 7,7421 S 5		lget FTE:			7,713						
Base The YA The YA The YA The YA The YA Total 1.476.6 X 5, 502, 722 S 5, 3564,79 444,523 S 5, 352,722 S 5, 3564,79 444,523 S 5, 352,722 S 5, 3564,79 Continuing Education: Base The YA Total S 7, 7, 471 S 7, 471 S 7, 7, 471 S 7, 452, 186 S 7, 7, 471 S 7, 7, 471 S 7, 452, 186 S 5, 4534, 25 S 5, 30, 194 The YA The YA TH											
Tor 1A Tor 19 Ter 2 1.476.6 3.656.8 FTE @ 5 4.634.23 4.634.23 6.652.122 5 1.3669.065 Total \$ 2.7.37.624 \$ 5 2.7.37.624 \$ Continuing Education: Ter 2 3.831.7 FTE @ 5 \$ 4.634.23 \$ 0.0150.1 Ter 1A Ter 1A 6.5 FTE @ 5 \$ 4.634.23 \$ 30.194 Ter 1A Ter 1A 6.5 FTE @ 5 \$ 4.634.23 \$ 30.194 Total 5 7.7421 \$ \$ 3.049.51 \$ 2.286.51 \$ 5 2.111.673 Basic Skills (State S Only) 181.0 FTE @ 5 \$ 2.266.51 \$ 408.428 Total 5 555.018 150.500 \$ 2.111.673 \$ 30.034.316 Institutional and Academic Support: \$ 2.258.51 \$ 2.282.197 \$ \$ 30.034.316 Institutional and Academic Support: \$ 2.258.2197 \$ \$ 2.43.422	Curricului					\$	464,523				
Toral 3,831.7 FTE (b) \$ 13,650,060 \$ 27,357,624 Continuing Education: Base 77,421 75,45,403 77,421 75,56 75,66 75,66 75,66 75,66 75,66 75,66 75,66 75,66											
Total \$ 27.357.624 Continuing Education: Series 77.421 Ter 1A 6.5 FTE Q \$ 4.034.23 \$ 30.194 Ter 1A 5.9 FTE Q \$ 4.034.51 \$ 3.04.94 Ter 1B 5.9 FTE Q \$ 2.256.51 \$ 30.194 Ter 2 327.77.621 \$ 30.760 \$ 2.111.673 \$ 30.034.315 Basic Skills (State S Only) 181.0 FTE Q \$ 2.256.51 \$ 00.84.28 \$ 565.018 \$ 2.111.673 \$ 30.034.315 Instruction S 2.562.11 \$ 565.018 \$ 30.034.315 \$ 30.034.315 Instruction O MCC(s) Q \$ 602.542 \$ 2.582.197 \$ 30.034.315 Instruction O MCC(s) Q \$ 602.542 \$ 1.501.633 \$ 423.425 Presidents' Salary and Benefits S 2.258.197 \$ 2.582.197 \$ 423.425 MCC Allotment O MCC(s) Q \$ 602.542 \$ 1.501.633 \$ 423.425 Performance-Based Funding (excluding Basic Skills PBF) \$ 2.582.197 \$ 2.582.197 \$ 2.543.246 \$ 423.425 NR											
Base 5 77.41 Ter 1A 5.9 FTE @ \$ 4.634.23 \$ 30.194 Ter 1B 5.9 FTE @ \$ 4.096.51 \$ 2.266 Total \$ 2.44.8 FTE @ \$ 2.266.51 \$ 4.084.22 Basic Skills (Stale \$ Only) 181.0 FTE @ \$ 2.265.51 \$ 4.08.423 Total \$ 565.018 \$ 565.018 \$ 30.034.315 Total \$ 565.018 \$ 565.018 \$ 30.034.315 Institutional and Academic Support: \$ 2.282.017 \$ 30.034.315 President's Stalary and Benefits \$ 2.282.017 \$ 2.282.017 MCC (a) @ \$ 602.542 \$ 2.282.017 \$ 42.9421 MCC (a) @ \$ 10.07.947 \$ 2.282.017 \$ 42.9421 Performance-Based Funding (excluding Basic Skills PBF) \$ 2.282.017 \$ 42.9421 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 12.006.133 \$ 42.9421 Categorical Allocations \$ 19.173 \$ 12.306.37 \$ 12.306.37 Secific Program Categorical Allocations \$ 12.006.133 \$ 12.906.316 \$ 12.906.316 </td <td>Total</td> <td></td> <td>5,051.7</td> <td>TTL @</td> <td>ψ 3,304.73</td> <td>Ψ</td> <td>13,033,000</td> <td>\$</td> <td>27,357,624</td> <td></td> <td></td>	Total		5,051.7	TTL @	ψ 3,304.73	Ψ	13,033,000	\$	27,357,624		
Ther 1A 6.5 FTE @ \$ 4.634.23 \$ 3.014 Ther 1B 5.9 FTE @ \$ 3.647.9 \$ 1.332.166 Ther 2 387.7 FTE @ \$ 2.256.51 \$ 0.484.28 Ther 3 26.551 \$ 0.597.586 \$ 2.111.673 \$ 2.111.673 Basic Skills (State S Only) 181.0 FTE @ \$ 2.256.51 \$ 408.428 Total \$ 565.018 \$ 565.018 \$ 565.018 \$ 0.034.315 Total \$ 565.018 \$ 2.222.01 \$ 565.018 \$ 0.034.315 Instruction \$ 2.222.01 \$ 2.582.197 \$ 0.025.422 \$ 1.000.7947 \$ 1.000.7947 \$ 1.000.7947 \$ 1.000.7947 \$ 1.000.503 Base Allotment - Firal 750 FTE 0 MCC(s) @ \$ 0.0747 \$ 1.2206.139 \$ 1.501.053 \$ 2.543.246 Total Institutional and Academic Support \$ 0.025.42 \$ 1.200.6139 \$ 2.543.246 Categorical Motiment - Firal 750 FTE \$ 0.000.7947 \$ 1.200.6139 \$ 2.543.246 Total Institutional and Academic Support \$ 1.600.367 \$ 1.200.6139 \$ 2.543.246 Categorical Motiment - Basic Grant (Federal) \$ 0.000.752 \$ 2.543.246 \$	Continuin	g Education:									
Tier 18 Tier 2 5.9 3 87.7 FTE @ 3 87.7 S 5.96 4.79 5 2.256.51 S 4.286 5 95.66 Total \$ 2.111.673 Basic Skills (State \$ Only) 181.0 FTE @ S 2.256.51 \$ 406.428 5 056.018 Total \$ 56.019 \$ 56.019 Basic Skills (State \$ Only) 181.0 FTE @ S 2.256.51 \$ 406.428 5 056.018 Total \$ 56.019 \$ 30.034.318 Institutional and Academic Support: \$ 222.201 \$ 30.034.318 Presidents' Salary and Benefits \$ 222.201 \$ 30.034.318 Base Aldonmen - First 750 FTE MCC Aldonment 0 MCC(s) @ S 602.542 \$ 1.206.139 Total 0 MCC(s) @ S 602.542 \$ 2.582.197 Enrollment Allotment @ 6.963 \$ 1.753 per FTE above 750 \$ 12.206.139 Total Institutional and Academic Support \$ 2.434.24 Categorical Allocations \$ 1.307.947 \$ 2.434.24 Categorical Allocation State Fiscal Recovery Funds (SFRF) \$ 2.434.24 \$ 2.434.24 Categorical Allocations \$ 91.378 \$ 91.378 \$ 91.378 Small Business Centers \$ 91.378 \$ 90.036 \$ 12.206.61			C F		¢ 462402						
Tier 2 Total 37.7 284.8 FTE @ FTE @ 2.246.51 \$ 2.256.51 \$ 0.97,566 \$ 2.111,673 Basic Skills (State \$ Only) 181.0 FTE @ State Performance-Based Allotment \$ 5 565,018 Total State Performance-Based Allotment \$ 5 565,018 \$ 5 30,034,315 Total instruction \$ 5 522,201 \$ 5 \$ 5,034,315 \$ 5 30,034,315 Institutional and Academic Support: \$ 7 \$ 7 \$ 7 \$ 7 2,282,197 \$ 7											
Total \$ 2,111,673 Basic Skills (State \$ Only) 181.0 FTE @ \$ 2,256.51 \$ 408,428 Total State Performance-Based Allotment \$ 565.018 \$ 30,034,315 Total Instruction \$ 30,034,315 \$ 30,034,315 Institutional and Academic Support: Presidents' Salary and Benefits \$ 222,201 \$ 30,034,315 Base Allotment - First 750 FTE 0 MCC(s) @ \$ 602,542 \$ 2,582,197 \$ 429,422 MCC Allotment @ 6,963 \$ 1,753 per FTE above 750 \$ 12,206,139 \$ 15,010,533 Total Institutional and Academic Support \$ 429,422 \$ 429,422 \$ 429,422 NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$ 2,543,246 \$ 46,017,522 Categorical Allocations \$ 91,378 \$ 428,422 Small Business Centers \$ 12,066 \$ 500,000 \$ 50,0000 Catagorical Allocations \$ 140,437 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,0000				FTE @	\$ 3,564.79	\$	1,382,186				
Basic Skills (State \$ Only) 181.0 FTE @ \$ 2.256.51 \$ 408.428 Total State Performance-Based Allotment \$ 565,018 Total Instruction \$ 565,018 \$ 30,034,315 Institutional and Academic Support: Presidents' Salary and Benefits \$ 2.252,217 Base Allotment - First 750 FTE 0 MCC(s) @ \$ 602,542 \$ - MCC Allotment 0 MCC(s) @ \$ 10,07,947 \$ - Enrollment Allotment @ 6,963 \$ 17,53 per FTE above 750 \$ 12,206,139 Total Institutional and Academic Support \$ 429,422 \$ 15,010,537 Performance-Based Funding (excluding Basic Skills PBF) \$ 2,543,244 \$ 12,206,139 Total Formula Allotment \$ 2,543,244 \$ 12,3066 Carteer and Technical Education Allotment - Basic Grant (Federal) \$ 616,119 Child Care \$ 12,3066 \$ 123,066 Small Business Centers \$ 12,3066 \$ 123,066 Customized Training - Business & Industry Support \$ 66,316 \$ 5 Specific Program Catagorical Allocations \$ 5 \$ 5 Marine Technology (Cape Fear CC) \$ 5 \$	Total	Tier 3	264.8	FTE @	\$ 2,256.51	\$	597,586	¢	2 111 673		
Total State Performance-Based Allotment \$ 156,590 Total \$ 565,018 Total Instruction \$ 30,034,315 Institutional and Academic Support: \$ 222,201 Presidents' Salary and Benefits \$ 222,201 Base Allotment - First 750 FTE \$ 2,582,197 MCC Allotiment 0 MCC(s) @ \$ 0.2,542 \$ 1 Enrollment Allotment @ 6,963 \$ 1,753 per FTE above 750 \$ 12,206,139 \$ 150,10,537 Performance-Based Funding (excluding Basic Skills PBF) \$ 2,543,246 \$ 150,10,637 Categorical Allocations \$ 1,2,309 \$ 2,543,246 Categorical Allocations \$ 1,2,309 \$ 2,543,246 Categorical Allocations \$ 1,3,40,437 \$ 2,543,246 Categorical Allocations \$ 1,3,40,437 \$ 2,543,246 Categorical Allocations \$ 1,3,40,437 \$ 2,543,246 Specific Program Categorical Alloca	TOLA							φ	2,111,073		
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Total Continuing Education: Base Tier 1A Tier 1B Tier 2	334.1 392.4 1,431.5 0.0 31.7	FTE @ FTE @ FTE @	2,158 460 <u>195</u> 2,813 \$ 4,634.23 \$ 4,099.51 \$ 3,564.79	\$ \$ \$	464,523 1,548,192 1,608,607			
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Instruction: Curriculum: Base Tier 1A Tier 1B Tier 2 1 Total Continuing Education: Base Tier 1A Tier 1B Tier 2	392.4 I,431.5 0.0	FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	1,548,192			
Base Tier 1A Tier 1B Tier 2 1 Total Continuing Education: Base Tier 1A Tier 1B Tier 2	392.4 I,431.5 0.0	FTE @	\$ 4,099.51	\$ \$	1,548,192			
Tier 1A Tier 1B Tier 2 1 Total Continuing Education: Base Tier 1A Tier 1B Tier 2	392.4 I,431.5 0.0	FTE @	\$ 4,099.51	\$ \$	1,548,192			
Tier 1B Tier 2 1 Total Continuing Education: Base Tier 1A Tier 1B Tier 2	392.4 I,431.5 0.0	FTE @	\$ 4,099.51	\$				
Total Continuing Education: Base Tier 1A Tier 1B Tier 2	0.0				1,000,001			
Continuing Education: Base Tier 1A Tier 1B Tier 2				φ	5,103,113			
Base Tier 1A Tier 1B Tier 2						\$ 8,724,435		
Tier 1A Tier 1B Tier 2								
Tier 1B Tier 2				\$	77,421			
Tier 2		FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	- 130,149			
	190.5	FTE @	\$ 3,564.79	φ \$	679,089			
Tier 3	237.8	FTE @	\$ 2,256.51	\$	536,493			
Total						\$ 1,423,152		
Basic Skills (State \$ Only)	195.0	FTE @	\$ 2,256.51	\$	440,019			
		-	Based Allotment	\$	75,535			
Total				•	-,	\$ 515,554		
Total Instruction							¢	10 662 144
Total Instruction							\$	10,663,141
Institutional and Academic Support:								
				•				
Presidents' Salary and Benefits				\$	209,126			
Base Allotment - First 750 FTE				\$	2,582,197			
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-			
	0	MCC(s) @	\$ 1,007,947	\$	-			
Enrollment Allotment @	2,063	\$ 1.753	per FTE above 750	\$	3,616,439			
							•	0 407 700
Total Institutional and Academic Support							\$	6,407,762
Performance-Based Funding (excluding Basic Skills PBF	-)						\$	252,927
NR Budget Stabilization - State Fiscal Recovery Funds							\$	945,397
NK Budget Stabilization - State Fiscal Recovery Funds							φ	945,597
Total Formula Allotment							\$	18,269,227
Categorical Allocations		N		•	450.000			
Career and Technical Education Allotment - Basic Grant Child Care	t (Federa	1)		\$ \$	156,000 42,431			
Small Business Centers				\$	115,045			
Customized Training - Business & Industry Support				\$	60,000			
Equipment				\$	658,733			
Instructional Resources				\$	35,843			
Specific Program Categorical Allocations								
Marine Technology (Cape Fear CC)				\$	-			
Manufacturing Solutions Center (Catawba Valley CC)				\$	-			
Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC)				\$ \$	-			
Innovation Quarters (Forsyth TCC)				φ \$	-			
Center for Applied Textile Technology (Gaston College)				\$	-			
NC Research Campus (Rowan Cabarrus CC)				\$	-			
Truck Driver Training Program (Caldwell CC & TI)				\$	-			
NR Botanical Gardens (Fayetteville CC)				\$	-			
NR Economic Impact Study (Central Piedmont CC) NR Work-Based Learning (Central Piedmont CC)				\$ \$	-			
NR Prison Education Program (Pamlico CC)				э \$	-			
NR Career Academies for At-Risk Students (Cape Fear	CC)			\$	-			
Anspach Advanced Manufacturing School (Mayland CC)				\$	-			
NR Skilled Trade Program Start-Up Funds (Blue Ridge (\$	-			
NR Public Safety Training Center Equipment (Blue Ridg Total Categorical Allocations	e CC)			\$	-		\$	1,068,052
							_	1,000,002
TOTAL Allocations:							\$	19,337,279

864 Randolph CC



866	Richmond	CC
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	Curriculum			1,976					
	Continuing Education			587					
Total Buo	Basic Skills Jget FTE:			209					
Instruction:				•					
Curriculur									
	Base Tier 1A	424.8	FTE @	\$ 4,634.23	\$ \$	464,523 1,968,471			
	Tier 1B	576.2	FTE @	\$ 4,099.51	\$	2,362,216			
-	Tier 2	975.0	FTE @	\$ 3,564.79	\$	3,475,718	•		
Total							\$	8,270,928	
Continuin	g Education:								
	Base Tier 1A	72.0	FTE @	\$ 4,634.23	\$ \$	77,421 333,479			
	Tier 1B	34.1	FTE @	\$ 4,099.51	\$	139,984			
	Tier 2	165.2	FTE @	\$ 3,564.79	\$	588,745			
-	Tier 3	315.7	FTE @	\$ 2,256.51	\$	712,465	•	4 959 994	
Total							\$	1,852,094	
Basic Skills (State \$ Only)	209.0	FTE @	\$ 2,256.51	\$	471,611			
		State P	erformance-B	ased Allotment	\$	24,680			
Total							\$	496,291	
Total Instru	ction								\$ 10,619,313
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	2,022	\$ 1,753	per FTE above 750	\$	3,544,566			
Total Institu	tional and Academic Support								\$ 6,938,431
Performanc	e-Based Funding (excluding Basic Skills PBI	F)							\$ 242,091
NR Budget	Stabilization - State Fiscal Recovery Funds	s (SFRF)							\$ 1,746,959
Total Formu	ila Allotment								\$ 19,546,794
Categorical	Allocations								
	d Technical Education Allotment - Basic Gran	nt (Federa	al)		\$	210,396			
Child Care	e siness Centers				\$ \$	40,540 115,617			
	ed Training - Business & Industry Support				\$	50,000			
Equipmen					\$	625,078			
Instructior	nal Resources				\$	34,568			
Specific Pro	gram Categorical Allocations								
	chnology (Cape Fear CC)				\$	-			
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$	-			
	y Business Center (Fayetteville TCC)				\$ \$	-			
	Quarters (Forsyth TCC)				\$	-			
	Applied Textile Technology (Gaston College))			\$	-			
	arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & TI)				\$ \$	-			
	ical Gardens (Fayetteville CC)				\$	-			
	omic Impact Study (Central Piedmont CC)				\$	-			
	Based Learning (Central Piedmont CC)				\$	-			
	n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fear	- CC)			\$ \$	-			
	Advanced Manufacturing School (Mayland CC				\$	-			
NR Skilled	d Trade Program Start-Up Funds (Blue Ridge	CC)			\$	-			
	ะ Safety Training Center Equipment (Blue Rido orical Allocations	ge CC)			\$	-			\$ 1,076,199
TOTAL Allo	cations:								\$ 20,622,993



	Curriculum			416				
	Continuing Education Basic Skills			146 24				
Total Bud				586				
Instruction:	-							
Curriculum								
	Base	<u> </u>		¢ 4 004 00	\$	464,523		
	Tier 1A Tier 1B	60.6 103.0	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	280,997 422,210		
	Tier 2	252.4	FTE @	\$ 3,564.79	ф \$	899,662		
Total		202.1		¢ 0,00 0	Ŷ	000,002	\$ 2,067,392	
Continuing	Education:							
	Base				\$	77,421		
	Tier 1A	0.0	FTE @	\$ 4,634.23 \$ 4,000.51	\$	-		
	Tier 1B Tier 2	2.3 87.3	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	9,276 311,252		
	Tier 3	56.4	FTE @	\$ 2,256.51	\$	127,322		
Total				• _,	Ť	,	\$ 525,271	
Basic Skills (S	State \$ Only)	24.0	FTE @	\$ 2,256.51	\$	54,156		
		State P	erformance-E	ased Allotment	\$	9,480		
Total							\$ 63,636	
Total Instruc	tion							\$ 2,656,299
Institutional	and Academic Support:							
	Presidents' Salary and Benefits				\$	196,900		
	Bass Alletment First 750 FTF				¢	0 590 107		
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$ 602,542	\$ \$	2,582,197		
	Moo Allothent	0	MCC(s) @	\$ 1,007,947	\$	-		
	Enrollment Allotment @	0	\$ 1.753	per FTE above 750	\$	-		
Total Institut	ional and Academic Support							\$ 2,779,097
		.)						
	-Based Funding (excluding Basic Skills PBF							\$ 57,781
	tabilization - State Fiscal Recovery Funds	(SFRF)						\$ 623,462
Total Formul								\$ 6,116,639
Caregorical A	Allocations	(Endor	51)		\$			
Child Care			ai <i>)</i>		\$	24,324		
	ness Centers				\$	109,039		
Customize	d Training - Business & Industry Support				\$	47,500		
Equipment					\$	204,388		
Instruction	al Resources				\$	25,000		
	gram Categorical Allocations				•			
	chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)				\$ \$	-		
	_ab (Fayetteville TCC)				\$	-		
	Business Center (Fayetteville TCC)				\$	-		
	Quarters (Forsyth TCC)				\$	-		
	Applied Textile Technology (Gaston College)				\$	-		
	rch Campus (Rowan Cabarrus CC)				\$	-		
	er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)				\$ \$	-		
	() ,				\$	-		
NR Botani	mic Impact Study (Central Piedmont CC)					_		
NR Botanio NR Econo NR Work-I	Based Learning (Central Piedmont CC)				\$			
NR Botanio NR Econol NR Work-I NR Prison	Based Learning (Central Piedmont CC) Education Program (Pamlico CC)				\$	-		
NR Botanio NR Econol NR Work-I NR Prison NR Career	Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fear	,			\$ \$	-		
NR Botanie NR Econor NR Work-I NR Prison NR Career Anspach A	Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fear Idvanced Manufacturing School (Mayland CC)			\$ \$ \$	-		
NR Botanie NR Econor NR Work-f NR Prison NR Career Anspach A NR Skilled	Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fear dvanced Manufacturing School (Mayland CC Trade Program Start-Up Funds (Blue Ridge 0) CC)			\$ \$ \$	-		
NR Botanio NR Econol NR Work-I NR Prison NR Career Anspach A NR Skilled NR Public	Based Learning (Central Piedmont CC) Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fear Idvanced Manufacturing School (Mayland CC) CC)			\$ \$ \$			\$ 410,251

868 Roanoke-Chowan CC



	Curriculum			1,740					
	Continuing Education			950					
	Basic Skills			269					
	dget FTE:			2,959					
Instruction: Curriculu									
Curricului	Base				\$	464,523			
	Tier 1A	441.0	FTE @	\$ 4,634.23	\$	2,043,642			
	Tier 1B	445.7	FTE @	\$ 4,099.51	\$	1,827,072			
	Tier 2	853.3	FTE @	\$ 3,564.79	\$	3,041,946			
Total							\$ 7,377,183		
Continuin	g Education:								
	Base				\$	77,421			
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-			
	Tier 1B	42.8	FTE @	\$ 4,099.51	\$	175,441			
	Tier 2	445.1	FTE @	\$ 3,564.79	\$	1,586,860			
	Tier 3	462.1	FTE @	\$ 2,256.51	\$	1,042,634			
Total							\$ 2,882,356		
Basic Skills	(State \$ Only)	269.0	FTE @	\$ 2,256.51	\$	607,001			
	(0	Based Allotment	\$	66,333			
Total		olutor			Ψ	00,000	\$ 673,334		
							,		
Total Instru	ction							\$	10,932,873
	Land Acadamia Cumpants								
nstitutiona	I and Academic Support:								
	Presidents' Salary and Benefits				\$	209,126			
	-								
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-			
		0	MCC(s)@	\$ 1,007,947	\$	-			
	Enrollment Allotment @	2,209	\$ 1.753	per FTE above 750	\$	3,872,377			
	_	,	. ,		·				
Total Institu	itional and Academic Support							\$	6,663,700
Performanc	e-Based Funding (excluding Basic Skills Pl	BF)						\$	128,434
	Stabilization - State Fiscal Recovery Fund							\$	1,348,581
Nix Duuget	Stabilization - State Histar Necovery Fund	13 (01 14)						Ψ	1,540,501
Total Form	ula Allotment							\$	19,073,588
	Allocations								
	nd Technical Education Allotment - Basic Gra	nt (Federa	al)						
			,		\$	183,771			
Child Car	e	·			\$	38,086			
Small Bus	e siness Centers	·			\$ \$	38,086 120,050			
Small Bus Customiz	e siness Centers ed Training - Business & Industry Support				\$ \$ \$	38,086 120,050 50,000			
Small Bus Customiz Equipmer	e siness Centers ed Training - Business & Industry Support nt	·			\$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer	e siness Centers ed Training - Business & Industry Support	·			\$ \$ \$	38,086 120,050 50,000			
Small Bus Customiz Equipmer Instructio	e siness Centers ed Training - Business & Industry Support nt	·			\$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine Te	e siness Centers ed Training - Business & Industry Support nt nal Resources ogram Categorical Allocations echnology (Cape Fear CC)	·			\$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact	e siness Centers ed Training - Business & Industry Support nt nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)				\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical	e siness Centers ed Training - Business & Industry Support tt nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bu: Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita	e siness Centers ed Training - Business & Industry Support tt nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)				\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio	e siness Centers ed Training - Business & Industry Support nt nal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)				\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo	e siness Centers ed Training - Business & Industry Support nt nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg	e)			\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC)	e)			\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmen Instructio Specific Prr Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri	e siness Centers ed Training - Business & Industry Support nt nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	9)			\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmen Instructio Specific Prr Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC)	9)			\$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine Te Manufact Botanical NC Milita Innovatio Center fo NC Resee Truck Dri NR Botar NR Econ	e siness Centers ed Training - Business & Industry Support nt nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC)	e)			\$ \$ \$ \$ \$ \$	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Work NR Priso	e siness Centers ed Training - Business & Industry Support nt nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)				* * * * *	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Pro Marine To Manufact Botanical NC Militar Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Botar NR Prisoo NR Caree	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea	ar CC)			*****	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmen Instructio Specific Prr Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Work NR Prisoo NR Caree Anspach	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) Dicial Gardens (Fayetteville CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	ar CC) C)			*****	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmen Instructio Specific Prr Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Econ- NR Work NR Prisoo NR Caree Anspach NR Skille	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) iical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fe Advanced Manufacturing School (Mayland C d Trade Program Start-Up Funds (Blue Ridg	ar CC) C) e CC)			* * * * * * * * * * * * * * * * * * * *	38,086 120,050 50,000 699,804			
Small Bus Customiz Equipmer Instructio Specific Prr Marine Te Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri NR Botar NR Botar NR Botar NR Vork NR Priso NR Caree Anspach NR Skille NR Public	e siness Centers ed Training - Business & Industry Support nt nal Resources Dgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) tical Gardens (Fayetteville CC) Dicial Gardens (Fayetteville CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	ar CC) C) e CC)			*****	38,086 120,050 50,000 699,804		\$	1,125,167

TOTAL Allocations:

870 Robeson CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 20,198,755



				1,472					
	Continuing Education			251					
	Basic Skills			61 1,784					
Total Bud	gel FTE:			1,704					
Instruction: Curriculum									
Cumculum	Base				\$	464,523			
	Tier 1A	319.2	FTE @	\$ 4,634.23	\$	1,479,054			
	Tier 1B	346.0	FTE @	\$ 4,099.51	\$	1,418,600			
	Tier 2	806.8	FTE @	\$ 3,564.79	\$	2,876,073			
Total			0				\$ 6,238,250		
Continuing	Education:								
3	Base				\$	77,421			
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-			
	Tier 1B	0.4	FTE @	\$ 4,099.51	\$	1,798			
	Tier 2	124.4	FTE @	\$ 3,564.79	\$	443,588			
	Tier 3	126.1	FTE @	\$ 2,256.51	\$	284,604			
Total							\$ 807,411		
Basic Skills (State \$ Only)	61.0	FTE @	\$ 2,256.51	\$	137,647			
		State P	erformance-l	Based Allotment	\$	42,384			
Total						,	\$ 180,031		
Tatal In struct	41							•	7 005 000
Total Instruc	tion							\$	7,225,692
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	196,900			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s) @	\$ 602,542	φ \$	2,302,197			
		Ő	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	1 03/	\$ 1753	per ETE above 750	¢	1 812 602			
	Enrollment Allotment @	1,034	\$ 1,753	per FTE above 750	\$	1,812,602			
	ional and Academic Support		\$ 1,753	per FTE above 750	\$	1,812,602		\$	4,591,699
	_		\$ 1,753	per FTE above 750	\$	1,812,602		\$ \$	4,591,699 138,016
Performance	ional and Academic Support	F)		per FTE above 750	\$	1,812,602		-	
Performance	ional and Academic Support -Based Funding (excluding Basic Skills PB :tabilization - State Fiscal Recovery Funds	F)		per FTE above 750	\$	1,812,602		\$	138,016 644,158
Performance NR Budget S	ional and Academic Support -Based Funding (excluding Basic Skills PB stabilization - State Fiscal Recovery Funds	F)		per FTE above 750	\$	1,812,602		\$ \$	138,016
Performance NR Budget S Total Formul Categorical A Career and	ional and Academic Support -Based Funding (excluding Basic Skills PB stabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar	F) 5 (SFRF)		per FTE above 750	\$	1,812,602 98,663		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical A Career and Child Care	ional and Academic Support -Based Funding (excluding Basic Skills PB stabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gran	F) 5 (SFRF)		per FTE above 750	\$	98,663 35,301		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers	F) 5 (SFRF)		per FTE above 750	\$\$\$	98,663 35,301 112,757		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F) 5 (SFRF)		per FTE above 750	\$ \$ \$ \$	98,663 35,301 112,757 50,000		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F) 5 (SFRF)		per FTE above 750	\$ \$ \$ \$ \$	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F) 5 (SFRF)		per FTE above 750	\$ \$ \$ \$	98,663 35,301 112,757 50,000		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro	ional and Academic Support -Based Funding (excluding Basic Skills PB atabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	F) 5 (SFRF)		per FTE above 750	\$ \$ \$ \$ \$ \$	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prop Marine Ter	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	F) 5 (SFRF)		per FTE above 750	\$ \$ \$ \$ \$ \$	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	F) 5 (SFRF)		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical I	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	F) 5 (SFRF)		per FTE above 750	* * * * * * * * * *	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tea Manufactu Botanical I NC Military	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) r Business Center (Fayetteville TCC)	F) 5 (SFRF)		per FTE above 750	* * * * * * * * * * * *	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical I NC Military Innovation	ional and Academic Support B-Based Funding (excluding Basic Skills PB Etabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC)	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Manufactu Botanical I NC Military Innovation Center for	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) r Business Center (Fayetteville TCC)	F) s (SFRF) nt (Federa		per FTE above 750	* * * * * * * * * * * *	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea	ional and Academic Support -Based Funding (excluding Basic Skills PB tabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) g Business Center (Fayetteville TCC) Applied Textile Technology (Gaston College	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botania	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC)	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo	ional and Academic Support -Based Funding (excluding Basic Skills PB atabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC)	F) s (SFRF) nt (Federa		per FTE above 750	* * * * * * * * * * * * * * * * * * * *	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-I	ional and Academic Support Based Funding (excluding Basic Skills PB Cabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tea Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econoi NR Work-I NR Prison	ional and Academic Support -Based Funding (excluding Basic Skills PB atabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tet Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Botani NR Botani NR Prison NR Career	ional and Academic Support -Based Funding (excluding Basic Skills PB tabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	F) s (SFRF) nt (Federa		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prop Marine Tet Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-I NR Prison NR Career Anspach A	ional and Academic Support -Based Funding (excluding Basic Skills PB itabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC) C Academies for At-Risk Students (Cape Fea dvanced Manufacturing School (Mayland CC)	F) s (SFRF) nt (Federa)) r CC)		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158
Performance NR Budget S Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv NR Botani NR Econo NR Work-I NR Prison NR Vork-I NR Prison NR Career Anspach A NR Skilled	ional and Academic Support -Based Funding (excluding Basic Skills PB tabilization - State Fiscal Recovery Funds a Allotment Allocations d Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support a Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) cal Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Education Program (Pamlico CC)	F) s (SFRF) nt (Federa)) r CC) CC)		per FTE above 750	****	98,663 35,301 112,757 50,000 440,830		\$ \$	138,016 644,158

TOTAL Allocations:

872 Rockingham CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 13,368,261



	Curriculum			5,218						
	Continuing Education Basic Skills			1,211 262						
Total Bu	dget FTE:			6,691						
Instruction:										
Curriculur					•	404 500				
	Base	705.0		¢ 462402	\$	464,523				
	Tier 1A Tier 1B	725.0 1,203.6	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	3,359,932 4,934,060				
	Tier 2	3,289.4	FTE @	\$ 3,564.79	\$	11,726,027				
Total	10.2	0,200.1		φ 0,001.10	Ŷ	11,120,021	\$	20,484,542		
Continuin	g Education:									
	Base				\$	77,421				
	Tier 1A	17.0	FTE @	\$ 4,634.23	\$	78,791				
	Tier 1B	49.1	FTE @	\$ 4,099.51	\$	201,151				
	Tier 2	367.9	FTE @	\$ 3,564.79	\$	1,311,615				
Tatal	Tier 3	777.0	FTE @	\$ 2,256.51	\$	1,753,297	¢	2 400 075		
Total							\$	3,422,275		
Basic Skills	(State \$ Only)	262.0	FTE @	\$ 2,256.51	\$	591,206				
Total		State Pe	erformance-E	ased Allotment	\$	227,771	\$	818,977		
Total Instru	ction						Ŧ	2.0,011	\$	24,725,794
									Ψ	27,123,134
Institutiona	I and Academic Support:									
	Presidents' Salary and Benefits				\$	248,076				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	2	MCC(s)@	\$ 602,542	\$	1,205,084				
		1	MCC(s) @	\$ 1,007,947	\$	1,007,947				
	Enrollment Allotment @	5,941	\$ 1,753	per FTE above 750	D \$	10,414,573				
Total Institu	utional and Academic Support								\$	15,457,877
Performanc	e-Based Funding (excluding Basic Skills PE	RE)							\$	549,759
	Stabilization - State Fiscal Recovery Fund	,							\$	3,007,642
-		13 (OI I(I)								
	ula Allotment								\$	43,741,072
•	Allocations nd Technical Education Allotment - Basic Gra	nt (Endera			\$	353,375				
Child Car			u <i>)</i>		φ \$	74,238				
	siness Centers				\$	116,046				
	ed Training - Business & Industry Support				\$	60,000				
Equipmer					\$	1,361,499				
Instruction	nal Resources				\$	59,565				
	ogram Categorical Allocations									
	echnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$	-				
Detenied					\$ \$	-				
	ry Business Center (Favetteville TCC)				\$	-				
NC Militar	ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)				\$	-				
NC Militar Innovatio	ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	e)			φ					
NC Militar Innovation Center for NC Resea	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	e)			\$	3,463,720				
NC Militar Innovation Center for NC Resea Truck Driv	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	9)			\$ \$	3,463,720				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC)	∍)			\$ \$ \$	3,463,720 - -				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	e)			\$ \$ \$	3,463,720 - -				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC)	9)			\$ \$ \$ \$ \$	3,463,720 - - -				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Botan NR Econo NR Work NR Prisor	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC)				\$ \$ \$ \$ \$	3,463,720 - - - - -				
NC Militar Innovation Center for NC Reset Truck Driv NR Botan NR Econo NR Work NR Prison NR Caree	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea	ar CC)			\$ \$ \$ \$ \$ \$	3,463,720 - - - - -				
NC Militar Innovation Center for NC Rese: Truck Dri NR Botan NR Botan NR Work NR Prisor NR Caree Anspach	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	ar CC) C)			\$\$\$\$\$\$\$	3,463,720 - - - - - - - -				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work NR Prison NR Caree Anspach NR Skille	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea	ar CC) C) e CC)			\$ \$ \$ \$ \$ \$	3,463,720 - - - - - - - - - - - - - - - -				
NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Caree Anspach NR Skille NR Public	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C d Trade Program Start-Up Funds (Blue Ridge	ar CC) C) e CC)			\$\$\$\$\$\$\$\$\$	3,463,720 - - - - - - - - - - - - - - -			\$	5,488,443

874 Rowan-Cabarrus CC



876	Sam	pson	СС
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	Curriculum Continuing Education			1,478 387					
	Basic Skills			187					
Total Bud	lget FTE:			2,052					
Instruction: Curriculun	<u>.</u>								
Curricului	Base				\$	464,523			
	Tier 1A	232.4	FTE @	\$ 4,634.23	\$	1,077,108			
	Tier 1B	352.3	FTE @	\$ 4,099.51	\$	1,444,360			
Total	Tier 2	893.3	FTE @	\$ 3,564.79	\$	3,184,251	\$ 6,170,242		
Continuino	g Education:								
	Base				\$	77,421			
	Tier 1A	105.0	FTE @	\$ 4,634.23	\$	486,718			
	Tier 1B Tier 2	17.0 135.5	FTE @ FTE @	\$ 4,099.51 \$ 3,564.79	\$ \$	69,788 482,905			
	Tier 3	129.5	FTE @	\$ 2,256.51	\$	292,183			
Total				• _,	Ŧ	,	\$ 1,409,015		
Basic Skills (State \$ Only)	187.0	FTE @	\$ 2,256.51	\$	421,967			
		State F	Performance-B	ased Allotment	\$	98,090			
Total							\$ 520,057		
Total Instruc	ction							\$	8,099,314
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	196,900			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	-			
	Enrollment Allotment @	1,302		per FTE above 750	\$	2,282,406			
Total Institu	tional and Academic Support	,	, ,		·	, - ,		\$	5,061,503
	e-Based Funding (excluding Basic Skills PE	BF)						\$	146,285
	Stabilization - State Fiscal Recovery Fund)					\$	716,768
Total Formu	_							\$	14,023,870
Categorical								φ	14,023,070
•	d Technical Education Allotment - Basic Gra	nt (Feder	al)		\$	116,274			
Child Care					\$	35,362			
	iness Centers				\$	110,469			
Equipmen	ed Training - Business & Industry Support				\$ \$	47,500 503,577			
	al Resources				\$	31,373			
Specific Pro	gram Categorical Allocations								
	chnology (Cape Fear CC)				\$	-			
	ring Solutions Center (Catawba Valley CC)				\$	-			
	Lab (Fayetteville TCC)				\$	-			
	y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)				\$ \$	-			
	Applied Textile Technology (Gaston College	e)			ъ \$	-			
	irch Campus (Rowan Cabarrus CC)	,			\$	-			
Truck Driv	ver Training Program (Caldwell CC & TI)				\$	-			
	ical Gardens (Fayetteville CC)				\$	-			
	mic Impact Study (Central Piedmont CC)				\$ ¢	-			
INK VVORK-					\$	-			
NR Pricon	Based Learning (Central Piedmont CC)				¢				
	Education Program (Pamlico CC)	ar CC)			\$ \$	-			
NR Caree					\$ \$ \$	-			
NR Caree Anspach A	Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fea	C)			\$	-			
NR Caree Anspach A NR Skillec NR Public	Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C	C) e CC)			\$ \$			\$	844,555

TOTAL Allocations:

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 14,868,425



	Curriculum			3,358					
	Continuing Education			478					
Total Bud	Basic Skills dget FTE:			<u>130</u> 3,966					
Instruction:	•								
Curriculur									
	Base	450.4		¢ 462402	\$	464,523			
	Tier 1A Tier 1B	450.1 875.8	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	2,085,670 3,590,250			
	Tier 2	2,032.2	FTE @	\$ 3,564.79	\$	7,244,248			
Total			-				\$ 13,384,691		
Continuin	g Education:								
	Base		FTF 0	* 4 00 4 00	\$	77,421			
	Tier 1A Tier 1B	0.0 86.6	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	- 355,074			
	Tier 2	234.1	FTE @	\$ 3,564.79	\$	834,535			
	Tier 3	157.3	FTE @	\$ 2,256.51	\$	354,907			
Total			0				\$ 1,621,937		
Basic Skills ((State \$ Only)	130.0	FTE @	\$ 2,256.51	\$	293,346			
		State P	erformance-E	Based Allotment	\$	84,180			
Total							\$ 377,526		
Total Instru	ction							\$	15,384,154
Institutional	I and Academic Support:								
	Presidents' Salary and Benefits				\$	228,996			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	0	MCC(s)@	\$ 602,542	\$	-			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	3,216	\$ 1,753	per FTE above 750	\$	5,637,648			
Total Institu	itional and Academic Support							\$	8,448,841
								\$	256 459
	e-Based Funding (excluding Basic Skills PE							φ \$	356,158
-	Stabilization - State Fiscal Recovery Fund	IS (SERE)							1,142,531
	ula Allotment							\$	25,331,684
	Allocations nd Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	180,061			
Child Car			,		\$	54,905			
Small Bus	siness Centers				\$	121,694			
	ed Training - Business & Industry Support				\$	50,000			
Equipmer					\$ \$	850,396			
Instruction	nal Resources				φ	45,398			
	ogram Categorical Allocations								
	echnology (Cape Fear CC)				\$	-			
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$	-			
	ry Business Center (Fayetteville TCC)				\$	-			
	n Quarters (Forsyth TCC)				\$	-			
Center for	r Applied Textile Technology (Gaston College	e)			\$	-			
	arch Campus (Rowan Cabarrus CC)				\$	-			
	ver Training Program (Caldwell CC & TI)				\$	-			
	ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)				\$ \$	-			
	-Based Learning (Central Piedmont CC)				э \$	-			
	n Education Program (Pamlico CC)				\$	-			
NR Caree	er Academies for At-Risk Students (Cape Fea				\$	-			
	Advanced Manufacturing School (Mayland C				\$	-			
	d Trade Program Start-Up Funds (Blue Ridge				\$	-			
	Safety Training Center Equipment (Blue Ric orical Allocations	ige CC)			\$	-		\$	1,302,454
TOTAL Allo								_	
I U I AL AIIO								\$	26,634,138

878 Sandhills CC



	Curriculum Continuing Education				2,018 751						
	Basic Skills				146						
Total Bud	lget FTE:				2,915						
Instruction: Curriculun	n.										
Gumbalan	Base					\$	464,523				
	Tier 1A	251.5	FTE @	\$	4,634.23	\$	1,165,536				
	Tier 1B Tier 2	591.1 1,175.4	FTE @ FTE @		4,099.51 3,564.79	\$ \$	2,423,329 4,189,938				
Total		.,		Ŷ	0,00 0	Ŷ	.,	\$	8,243,326		
Continuing	g Education:										
	Base					\$	77,421				
	Tier 1A Tier 1B	2.9 111.3	FTE @ FTE @	\$ ¢	4,634.23 4,099.51	\$ \$	13,430 456,235				
	Tier 2	400.2	FTE @		3,564.79	\$	1,426,571				
	Tier 3	236.6	FTE @	\$	2,256.51	\$	533,953				
Total								\$	2,507,610		
Basic Skills (State \$ Only)	146.0	FTE @	\$	2,256.51	\$	329,450				
		State F	Performance-B	asec	Allotment	\$	120,232	•			
Total								\$	449,682		
Total Instruc	ction									\$	
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	209,126				
	Base Allotment - First 750 FTE					\$	2,582,197				
	MCC Allotment	1	MCC(s) @	\$		\$	602,542				
		0	MCC(s) @	\$	1,007,947	\$	-				
	Enrollment Allotment @	2,165	\$ 1,753	per	FTE above 750	\$	3,795,245				
Total Institu	tional and Academic Support									\$	
Performance	e-Based Funding (excluding Basic Skills PB	F)								\$	
NR Budget S	Stabilization - State Fiscal Recovery Fund	s (SFRF)							\$	
Total Formu	la Allotment									\$	
Categorical										φ	
•	d Technical Education Allotment - Basic Grar	nt (Feder	al)			\$	101,803				
Child Care						\$	40,976				
	iness Centers ed Training - Business & Industry Support					\$ \$	113,758 60,000				
Equipmen						\$	656,451				
Instruction	al Resources					\$	36,292				
Specific Pro	gram Categorical Allocations										
	chnology (Cape Fear CC)					\$	-				
	rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					\$ \$	-				
	y Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)					\$	-				
	Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC))				\$ \$	-				
	ver Training Program (Caldwell CC & TI)					ъ \$	-				
NR Botani	ical Gardens (Fayetteville CC)					\$	-				
	mic Impact Study (Central Piedmont CC)					\$ \$	-				
	Based Learning (Central Piedmont CC) Education Program (Pamlico CC)					ъ \$	-				
NR Caree	r Academies for At-Risk Students (Cape Fea					\$	-				
	Advanced Manufacturing School (Mayland CO					\$	-				
	I Trade Program Start-Up Funds (Blue Ridge					\$	-				

NR Public Safety Training Center Equipment (Blue Ridge CC) Total Categorical Allocations

800 South Piedmont CC

TOTAL Allocations:

\$ 1,009,280

11,200,618

7,189,110

19,337,620

258,748 689,144

\$ 20,346,900

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$

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880 Southeastern CC

	Curriculum Continuing Education				1,221 427						
	Basic Skills			_	192						
Total Bud	dget FTE:				1,840						
Instruction:											
Curriculur	n: Base					\$	464,523				
	Tier 1A	254.3	FTE @	\$	4,634.23	\$	1,178,456				
	Tier 1B	281.9	FTE 🥘	\$		\$	1,155,590				
Total	Tier 2	684.8	FTE @	\$	3,564.79	\$	2,441,244	\$	5,239,813		
TOLAI								φ	5,259,015		
Continuin	g Education:										
	Base Tier 1A	0.0	FTE @	\$	4,634.23	\$ \$	77,421				
	Tier 1B	26.8	FTE @		4,099.51	\$	109,861				
	Tier 2	132.5	FTE @	\$		\$	472,237				
	Tier 3	267.7	FTE @	\$	2,256.51	\$	604,133				
Total								\$	1,263,652		
Basic Skills (State \$ Only)	192.0	FTE @	\$	2,256.51	\$	433,250				
		State F	Performance-B			\$	69,383				
Total								\$	502,633		
Total Instru	ction									\$	7,006,098
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	196,900				
						•	0 500 407				
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$	602,542	\$ \$	2,582,197				
	MCC Allothent	0	MCC(s) @		1,007,947	э \$	-				
	Enrollment Allotment @	1,090	\$ 1753	ner	FTE above 750	\$	1,910,770				
Total Institu	tional and Academic Support	1,000	ф 1,700	por		Ψ	1,010,110			\$	4,689,867
rotal motifu	nonar and Academic Support									Ψ	4,003,007
Performanc	e-Based Funding (excluding Basic Skills PBF)								\$	125,608
NR Budget	Stabilization - State Fiscal Recovery Funds	(SFRF))							\$	1,957,054
Total Formu	lla Allotment									\$	13,778,627
Categorical						•					
Career an Child Care	d Technical Education Allotment - Basic Grant	t (⊦eder	al)			\$ \$	116,388 32,692				
	siness Centers					\$	117,762				
	ed Training - Business & Industry Support					\$	47,500				
Equipmen	it					\$	424,858				
Instructior	nal Resources					\$	28,934				
Specific Pro	ogram Categorical Allocations										
	echnology (Cape Fear CC)					\$	-				
	uring Solutions Center (Catawba Valley CC)					\$	-				
	Lab (Fayetteville TCC)					\$	-				
	y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)					\$ \$	-				
	Applied Textile Technology (Gaston College)					\$	_				
	arch Campus (Rowan Cabarrus CC)					\$	-				
	ver Training Program (Caldwell CC & TI)					\$	-				
	ical Gardens (Fayetteville CC)					\$	-				
	omic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)					\$ \$	-				
	Education Program (Pamlico CC)					\$	-				
NR Caree	r Academies for At-Risk Students (Cape Fear					\$	-				
	Advanced Manufacturing School (Mayland CC					\$	-				
	d Trade Program Start-Up Funds (Blue Ridge (\$	-				
	Safety Training Center Equipment (Blue Ridg orical Allocations	e (()				\$	-			\$	768,134
										_	
TOTAL Allo	Lations:									\$	14,546,761



	Curriculum Continuing Education			1,887 517						
	Basic Skills			44						
Total Buc	lget FTE:			2,448						
Instruction:										
Curriculun					۴	404 500				
	Base Tier 1A	437.8	FTE @	\$ 4,634.23	\$ \$	464,523 2,028,715				
	Tier 1B	503.0	FTE @	\$ 4,099.51	\$	2,062,228				
	Tier 2	946.2	FTE @	\$ 3,564.79	\$	3,372,969				
Total			0				\$	7,928,435		
Continuin	g Education:									
	Base				\$	77,421				
	Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-				
	Tier 1B	70.7	FTE @	\$ 4,099.51	\$	289,743				
	Tier 2	199.2	FTE @	\$ 3,564.79	\$	710,266				
Total	Tier 3	247.1	FTE @	\$ 2,256.51	\$	557,533	\$	1,634,963		
Total							Ψ	1,004,000		
Basic Skills (State \$ Only)	44.0	FTE @	\$ 2,256.51	\$	99,286				
		State P	erformance-E	Based Allotment	\$	32,806				
Total							\$	132,092		
Total Instrue	ction								\$	9,695,490
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542				
		0	MCC(s) @	\$ 1,007,947	\$	-				
				ψ 1,001,041						
	Enrollment Allotment @	1,698		per FTE above 750	\$	2,976,594				
Total Institu	Enrollment Allotment @ tional and Academic Support	1,698			\$	2,976,594			\$	6,370,459
	C				\$	2,976,594			\$ \$	6,370,459 182,577
Performance	tional and Academic Support e-Based Funding (excluding Basic Skills PE	BF)			\$	2,976,594				182,577
Performance	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund	BF)			\$	2,976,594			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Func	BF)			\$	2,976,594			\$	182,577
Performance NR Budget S Total Formu Categorical	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Func Ila Allotment Allocations	BF) Is (SFRF)	\$ 1,753						\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra	BF) Is (SFRF)	\$ 1,753		\$	133,279			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ila Allotment Allocations d Technical Education Allotment - Basic Gra	BF) Is (SFRF)	\$ 1,753						\$ \$	182,577 1,045,668
Performance NR Budget 1 Total Formu Categorical Career an Child Care Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund In Allotment Allocations d Technical Education Allotment - Basic Gra	BF) Is (SFRF)	\$ 1,753		\$	133,279 39,615			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t	BF) Is (SFRF)	\$ 1,753		\$ \$ \$ \$ \$	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Ita Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	BF) Is (SFRF)	\$ 1,753		\$ \$ \$	133,279 39,615 125,198 47,500			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t	BF) Is (SFRF)	\$ 1,753		\$ \$ \$ \$ \$	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t and Resources egram Categorical Allocations echnology (Cape Fear CC)	BF) Is (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund alla Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t mal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	BF) Is (SFRF)	\$ 1,753		\$ \$ \$ \$ \$ \$ \$	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund alla Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support al Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	BF) Is (SFRF)	\$ 1,753		* * * * * * * * *	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t mal Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	BF) Is (SFRF)	\$ 1,753		* * * * * * * * * * * *	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it aal Resources ogram Categorical Allocations schology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra e interse Centers ed Training - Business & Industry Support it and Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it aal Resources ogram Categorical Allocations schology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for Center for NC Resea Truck Driv NR Botan	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support and Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston Collego arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Eotan	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra e d Training - Business & Industry Support t and Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston Collego arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC)	3F) Is (SFRF) Int (Federa	\$ 1,753		* * * * * * * * * * * * * * * * * * * *	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Eotan NR Eotan	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra b d Technical Education Allotment - Basic Gra d Training - Business & Industry Support t al Resources Gram Categorical Allocations the conclust of the state of the state choology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) Based Learning (Central Piedmont CC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget S Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Drix NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan NR Botan	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) • Applied Textile Technology (Gaston Collego arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) mic Impact Study (Central Piedmont CC) • Based Learning (Central Piedmont CC)	3F) Is (SFRF) Int (Federa	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Botan NR Botan NR Work- NR Prisor NR Caree	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support at al Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) · Applied Textile Technology (Gaston Collego arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) · Based Learning (Central Piedmont CC) or Academies for At-Risk Students (Cape Fear	3F) Is (SFRF) Int (Federa e)	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Corne NR Caree Anspach	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support at al Resources organ Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) Based Learning (Central Piedmont CC) in Education Program (Pamlico CC) in Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland C	BF) Is (SFRF) Int (Federa a) ar CC) C)	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668
Performance NR Budget 3 Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Work- NR Prison NR Caree Anspach / NR Skilled	tional and Academic Support e-Based Funding (excluding Basic Skills PE Stabilization - State Fiscal Recovery Fund all Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support at al Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) · Applied Textile Technology (Gaston Collego arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) · Based Learning (Central Piedmont CC) or Academies for At-Risk Students (Cape Fear	BF) Is (SFRF) Int (Federa a) ar CC) C) C) C) C)	\$ 1,753		****	133,279 39,615 125,198 47,500 602,261			\$ \$	182,577 1,045,668

TOTAL Allocations:

882 Southwestern CC

\$ 18,275,086



883 Stanly	сс
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	Curriculum			1,991						
	Continuing Education Basic Skills			704 159						
Total Bud				2,854						
Instruction:										
Curriculun					¢	404 500				
	Base Tier 1A	299.7	FTE @	\$ 4,634.23	\$ \$	464,523 1,388,974				
	Tier 1B	474.8	FTE @	\$ 4,099.51	\$	1,946,520				
	Tier 2	1,216.5	FTE @	\$ 3,564.79	\$	4,336,430				
Total							\$	8,136,447		
Continuino	g Education:									
Containing	Base				\$	77,421				
	Tier 1A	18.5	FTE @	\$ 4,634.23	\$	85,523				
	Tier 1B	24.9	FTE @	\$ 4,099.51	\$	102,220				
	Tier 2 Tier 3	375.5 285.1	FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	1,338,453				
Total	The S	200.1	FTE @	φ 2,200.01	φ	643,435	\$	2,247,052		
rotar							Ψ	2,211,002		
Basic Skills (State \$ Only)	159.0	FTE @	\$ 2,256.51	\$	358,785				
		State P	erformance-E	Based Allotment	\$	105,583				
Total							\$	464,368		
Total Instruc	tion								\$	10,847,867
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	209,126				
	Base Allotment - First 750 FTE			¢ 000 F40	\$	2,582,197				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	602,542				
						-				
T - 4 - 1 1 414	Enrollment Allotment @	2,104	\$ 1,753	per FTE above 750	\$	3,688,312			•	7 000 477
	tional and Academic Support								\$	7,082,177
Performance	e-Based Funding (excluding Basic Skills PB	iF)							\$	185,792
NR Budget S	Stabilization - State Fiscal Recovery Fund	s (SFRF)							\$	981,541
Total Formu	la Allotment								\$	19,097,377
Categorical										
	d Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	219,375				
Child Care	e iness Centers				\$ \$	40,695 115,402				
	ed Training - Business & Industry Support				э \$	47,500				
Equipmen	3 3 11				\$	668,715				
	al Resources				\$	34,226				
Specific Dre	aram Catogorical Allocations									
	gram Categorical Allocations chnology (Cape Fear CC)				\$	-				
	ring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	Quarters (Forsyth TCC)	`			\$	-				
	Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	:)			\$ \$	-				
	er Training Program (Caldwell CC & TI)				ф \$	-				
	cal Gardens (Fayetteville CC)				\$	-				
NR Econo	mic Impact Study (Central Piedmont CC)				\$	-				
	Based Learning (Central Piedmont CC)				\$	-				
	Education Program (Pamlico CC)	- 00)			\$	-				
	r Academies for At-Risk Students (Cape Fea Advanced Manufacturing School (Mayland C(\$ \$	-				
•	I Trade Program Start-Up Funds (Blue Ridge	,			\$	-				
NR Public	Safety Training Center Equipment (Blue Rid				\$	-				
Total Catego	prical Allocations								\$	1,125,913
TOTAL Alloc	cations:								\$	20,223,290



Curriculum 2,563 Continuing Education 100 Distruction 3,163 Instruction: 464,523 Curriculum: 8ase Tier 1A 479.6 Tier 2 1,422.8 Tier 1B 660.7 Tier 1 1,422.8 File \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 File \$ 3,564.79 S 10,467,213 Continuing Education: \$ 77,421 Base 1,422.8 Tier 1B 36.6 Tier 1A 21.7 Tier 1B 36.6 Tier 2 2,43.2 Tier 3 196.5 Total \$ 1,646,649 Base Chills (State \$ Only) 100.0 Total \$ 2,266.51 S 307,347 Total \$ 307,347 Total \$ 307,347 Total \$ 209,126 Base Allotment - First 750 FTE \$ 209,126 McC Allotment \$ 0,MCC(s) @ \$ 602,542 0 MCC(s) @ \$ 0,02,947 \$ -	
Total Budget FTE: 3,163 Instruction: Curriculum: Tier 1A 479.6 FTE @ \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 FTE @ \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 FTE @ \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 FTE @ \$ 4,634.23 \$ 2,208,346 Tier 2 1,422.8 FTE @ \$ 4,634.23 \$ 10,467,213 Continuing Education: Base \$ 77,421 \$ 10,467,213 Base Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,653 Tier 1B 38.6 FTE @ \$ 4,634.23 \$ 100,653 Tier 2 243.2 FTE @ \$ 3,564.79 \$ 158,406 Tier 3 196.5 FTE @ \$ 2,256.51 \$ 1,646,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 307,347 Total \$ 10,00 FTE @ \$ 2,256.51 \$ 225,651 Total \$ 307,347 \$ 5 Total \$ 209,126 \$ 3,662,542 Base Allotment - First 750 FTE \$ 209,126 \$ 602,542 MCC Allotment <th></th>	
Instruction: Sase 464,523 Tier 1A 479.6 FTE @ \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 FTE @ \$ 4,634.23 \$ 2,222,430 Tier 1B 660.7 FTE @ \$ 4,634.23 \$ 2,708,346 Tier 2 1,422.8 FTE @ \$ 3,564.79 \$ 10,467,213 Continuing Education: \$ 3,564.79 \$ 100,553 \$ 158,406 Tier 1B 38.6 FTE @ \$ 3,564.79 \$ 866,940 Tier 3 196.5 FTE @ \$ 2,256.51 \$ 158,406 Total \$ 2,256.51 \$ 4,3329 \$ 1,646,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 3,07,347 Total \$ 307,347 \$ 307,347 \$ 307,347 \$ 307,347 Total \$ 209,126 \$ 2,256,21 \$ 2,256,21 \$ 2,256,21 \$ 2,582,197 Total \$ 0 MCC(s) @ \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,542 \$ 602,5	
Curriculum: Base Tier 1A Tier 1A Tier 1B 142.28 FTE @ \$ 4,634.23 \$ 2,222,430 5 2,222,430 Total Tier 1B 1,422.8 FTE @ \$ 4,634.23 \$ 5,071,914 \$ 10,467,213 Total Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 \$ 100,553 Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 \$ 100,553 Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 \$ 1,646,649 Base Tier 1A 24.32 FTE @ \$ 3,564.79 \$ 866,940 \$ 1,646,649 Total Tier 2 243.2 FTE @ \$ 3,564.79 \$ 866,940 \$ 1,646,649 Total Total Total \$ 1,646,649 \$ 1,646,649 \$ 1,646,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256,51 \$ 2,256,51 \$ 3,564,79 \$ 866,940 Total State Performance-Based Allotment \$ 2,09,126 \$ 1,646,649 \$ 3,07,347 \$ 1,646,649 Total Total State Performance-Based Allotment \$ 2,09,126 \$ 1,646,649 \$ 3,07,347 Instiutional Alcademic Support: IntotC(s)@ \$ 602,542 <th></th>	
Tie 1 A Tie 1 B Tie 2 479.6 FTE @ \$ 4,634.23 \$ 2,222.430 Tier 1 B Tier 2 660.7 FTE @ \$ 4,099.51 \$ 2,708,346 Total \$ 10,467,213 \$ 10,467,213 Continuing Education: Base Tier 1 B Tier 2 \$ 4,634.23 \$ 77,421 Tier 1 A 	
Tier 1B 660.7 FTE @ \$ 4,099.51 \$ 2,708,346 Total \$ 1,422.8 FTE @ \$ 3,564.79 \$ 5,071,914 Continuing Education: Base \$ 77,421 \$ 10,467,213 Line 1B 38.6 FTE @ \$ 4,634,23 \$ 100,553 Tier 1A 38.6 FTE @ \$ 3,564,79 \$ 866,940 Tier 3 196.5 FTE @ \$ 2,256.51 \$ 16,46,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 16,669 Total 100.0 FTE @ \$ 2,256.51 \$ 3,07,347 State Performance-Based Allotment \$ 10,646,649 \$ 307,347 Total Total \$ 2,256.51 \$ 2,582,197 Total \$ 209,126 \$ 307,347 \$ 307,347 Stitutional and Academic Support Presidents' Salary and Benefits \$ 209,126 \$ 602,542 MCC Allotment - First 750 FTE \$ 0,MCC(s) @ \$ 6,02,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ 2,582,197 Enrollment Allotment @ 2,413 1,753 per FTE above 750 \$ 4,229,989 <tr< td=""><td></td></tr<>	
Tier 2 1,422.8 FTE @ \$ 3,564.79 \$ 5,071,914 \$ 10,467,213 Continuing Education: Base \$ 77,421 \$ 10,467,213 Base Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 Tier 1B 38.6 FTE @ \$ 4,634.23 \$ 100,653 Tier 2 243.2 FTE @ \$ 3,564.79 \$ 866,940 Tier 3 196.5 FTE @ \$ 2,256.51 \$ 443,329 Total 00.0 FTE @ \$ 2,256.51 \$ 416,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 81,696 Total State Performance-Based Allotment \$ 307,347 \$ 5 Institutional and Academic Support: \$ 209,126 \$ 307,347 Total Presidents' Salary and Benefits \$ 209,126 \$ 602,542 Base Allotment - First 750 FTE 1 MCC(s) @ \$ 602,542 \$ 602,542 \$ 602,542 MCC Allotment 1 MCC(s) @ \$ 1,007,947 \$ - \$ 2,582,197 Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total \$ 1,007,947 \$ - \$ -	
Total \$ 10,467,213 Continuing Education: Base Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 Tier 1B 38.6 FTE @ \$ 4,099.51 \$ 158,406 Tier 2 243.2 FTE @ \$ 2,256.51 \$ 443,329 Total \$ 1,646,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 225,651 Total \$ 100,00 FTE @ \$ 2,256.51 \$ 307,347 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 307,347 Total \$ 307,347 \$ 307,347 \$ 5 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 \$ 307,347 Institutional and Academic Support: \$ 2,582,197 \$ 0,MCC(s) @ \$ 602,542 \$ 602,542 \$ 602,542 Base Allotment - First 750 FTE \$ 1,MCC(s) @ \$ 602,542 \$ 602,542 \$ 602,542 \$ 0,MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 \$ 5	
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Tier 1A 21.7 FTE @ \$ 4,634.23 \$ 100,553 Tier 1B 38.6 FTE @ \$ 4,099.51 \$ 158,406 Tier 2 243.2 FTE @ \$ 2,256.51 \$ 463,423 Total \$ 1,646,649 \$ 1,646,649 Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 225,651 Total \$ 307,347 \$ 307,347 Total \$ 307,347 \$ 307,347 Total \$ 209,126 \$ 2,562,197 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 Presidents' Salary and Benefits \$ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support: \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$ 1,753 per FTE above 750 \$ 4,229,989	
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Tier 3 Total 196.5 FTE @ \$ 2,256.51 \$ 443,329 \$ 1,646,649 Basic Skills (State \$ Only) Total 100.0 FTE @ \$ 2,256.51 \$ 225,651 \$ 307,347 Total \$ 100.0 FTE @ \$ 2,256.51 \$ 1,646,649 \$ 307,347 Total \$ 100.0 FTE @ \$ 2,256.51 \$ 307,347 \$ 307,347 Total \$ 100.0 FTE @ \$ 2,256.51 \$ 307,347 \$ 307,347 Total \$ 100.0 FTE @ \$ 2,09,126 \$ 307,347 \$ 100.0 Institutional and Academic Support: \$ 209,126 \$ 2,582,197 \$ 2,582,197 \$ 2,582,197 Base Allotment - First 750 FTE MCC Allotment \$ 1,0CC(s) @ \$ 602,542 \$ 602,542 \$ 602,542 Innollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 \$ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989	
Basic Skills (State \$ Only) 100.0 FTE @ \$ 2,256.51 \$ 225,651 \$ 307,347 Total \$ 307,347 \$ 307,347 Total Instruction \$ Institutional and Academic Support: Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE \$ 209,126 MCC Allotment \$ 000, MCC(s) @ \$ 602,542 0 MCC(s) @ \$ 602,542 \$ 002,542 0 MCC(s) @ \$ 1,007,947 \$ 2,582,197 1 mcC(s) @ \$ 602,542 \$ 002,542 0 MCC(s) @ \$ 1,007,947 \$ 2,582,197 1 mcC(s) @ \$ 602,542 \$ 002,542 0 MCC(s) @ \$ 1,007,947 \$ 2,582,197 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support	
TotalState Performance-Based Allotment\$ 81,696\$ 307,347Total Instruction\$ 1000\$ 1000\$ 1000\$ 1000Institutional and Academic Support:Presidents' Salary and Benefits\$ 209,126\$ 2,582,197Base Allotment - First 750 FTE MCC Allotment1 MCC(s) @ \$ 602,542 0 MCC(s) @ \$ 1,007,947\$ 2,582,197 \$ 602,542 \$ 602,542\$ 4,229,989Institutional and Academic Support2,413 \$ 1,753 per FTE above 750 \$ 4,229,989\$ 4,229,989	
Total \$ 307,347 Total Instruction \$ Institutional and Academic Support: \$ Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE MCC Allotment \$ 000,542 \$ 000,542 Institutional and Academic Support: \$ 2,582,197 \$ 000,542 Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$ 1,753 per FTE above 750 \$ 4,229,989	
Total Instruction \$ Institutional and Academic Support: Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE MCC Allotment \$ 0 MCC(s) @ \$ 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 602,542 & 600,542 & 602,542 &	
Institutional and Academic Support: Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE MCC Allotment @ 1 MCC(s) @ \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ 602,542 1 0 MCC(s) @ \$ 1,007,947 \$ -2 Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$	40 404 000
Presidents' Salary and Benefits \$ 209,126 Base Allotment - First 750 FTE 1 MCC(s) @ \$ 602,542 \$ 2,582,197 MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ 602,542 Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$	12,421,209
Base Allotment - First 750 FTE MCC Allotment \$ 2,582,197 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$ \$ \$ \$	
MCC Allotment 1 MCC(s) @ \$ 602,542 \$ 602,542 0 MCC(s) @ \$ 1,007,947 \$ - Enrollment Allotment @ 2,413 \$ 1,753 per FTE above 750 \$ 4,229,989 Total Institutional and Academic Support \$ \$ \$ \$ \$ \$	
Enrollment Allotment @2,413 \$1,753 per FTE above 750 \$4,229,989Total Institutional and Academic Support\$	
Total Institutional and Academic Support \$	
Performance-Based Funding (excluding Basic Skills PBE) \$	7,623,854
	283,558
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) \$	1,291,215
Total Formula Allotment \$	21,619,836
Categorical Allocations	,,
Career and Technical Education Allotment - Basic Grant (Federal) \$ 176,071	
Child Care \$ 46,641	
Small Business Centers\$ 118,477Customized Training - Business & Industry Support\$ 50,000	
Equipment \$ 707,219	
Instructional Resources \$ 38,691	
Specific Program Categorical Allocations	
Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ -	
Botanical Lab (Fayetteville TCC) \$ -	
NC Military Business Center (Fayetteville TCC) \$ -	
Innovation Quarters (Forsyth TCC) \$-	
Center for Applied Textile Technology (Gaston College) \$ -	
NC Research Campus (Rowan Cabarrus CC) \$ - Truck Driver Training Program (Caldwell CC & TI) \$ -	
NR Botanical Gardens (Fayetteville CC) \$ -	
NR Economic Impact Study (Central Piedmont CC) \$ -	
NR Work-Based Learning (Central Piedmont CC) \$ -	
NR Prison Education Program (Pamlico CC) \$ -	
NR Career Academies for At-Risk Students (Cape Fear CC) \$ -	
Anspach Advanced Manufacturing School (Mayland CC) \$ - NR Skilled Trade Program Start-Up Funds (Blue Ridge CC) \$ -	
NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -	
Total Categorical Allocations \$	
TOTAL Allocations:	1,137,099

884 Surry CC



Basic Skills 51 1,174 Instruction: 464,523 Curriculum: 464,523 Base 178,4 Tier 1A 178,4 Tier 2 519.2 Total \$ 4,534.23 Continuing Education: \$ 4,009.51 Base \$ 77,421 Tier 1A 9.0 Tier 2 519.2 FTE @ \$ 4,009.51 \$ 77,421 Tier 1A 9.0 Tier 2 53.564.79 Base \$ 77,421 Tier 1A 9.0 Tier 2 53.3 Tier 3 84.5 Tier 3 84.5 Total \$ 651,639 State Performance-Based Allotment \$ 2,209 Total \$ 137,291 Total \$ 137,291 Total \$ 2,82,197 Total \$ 2,82,197 Total \$ 2,82,197 Total \$ 2,82,197 MCC Allotment 0 D MCC(s) @ \$ 602,542 2		Curriculum Continuing Education			935 188						
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Curring Base Ter 10 175.4 FTE (2) \$ 4.634.23 \$ 626,533 FTE (2) \$ 4.634.23 \$ 626,543 FTE (2) \$ 4.634.23 \$ 626,543 FTE (2) \$ 3.684.79 \$ 1.800.79 FTE (2) \$ 3.684.79 \$ \$ 4.115.318 FTE (2) \$ 3.684.79 \$ \$ 4.115.318 FTE (2) \$ 3.684.79 \$ \$ 7.742.1 \$ FTE (2) \$ 4.634.23 \$ 7.742.1 \$ FTE (2) \$ 4.634.23 \$ 7.742.1 \$ FTE (2) \$ 4.634.23 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$ 7.742.1 \$		<u> </u>			1,174						
Base Tier 1A Tier 1B TPA 237.5 FTE @ FTE @ 5 \$ 4,634.23 4,099.51 \$ 180,779 5 \$ 4,115,318 Continuing Education: Tier 2 519.2 FTE @ 5 \$ 4,099.51 \$ 97.473 7 Total 5 4,115,318 5 4,115,318 5 Continuing Education: Tier 2 5 4,099.61 \$ 3,0444 5 77,421 Tier 1A Tier 1B 9.3 FTE @ 5 \$ 4,099.61 \$ 37,944 5 Tier 2 8.3 FTE @ 5 \$ 2,256.51 \$ 100,588 6 Total 84.5 FTE @ 5 \$ 2,256.51 \$ 100,588 6 tasic Skills (State \$ Only) 51.0 FTE @ 5 \$ 2,256.51 \$ 105,098 \$ 137.291 tasic Skills (State \$ Only) 51.0 FTE @ 5 \$ 2,256.51 \$ 196,900 \$ 137.291 tasic Skills (State \$ Only) 51.0 FTE @ 5 \$ 2,256.51 \$ 196,900 \$ 137.291 tasic Skills (State \$ Only) 51.0 FTE @ 5 \$ 100,737 \$ 137.291 tasic Microan and Microan and Acadenic Support											
Tier 1A Tier 2 172.4 519.2 FTE @ 519.2 8 4.684.23 5 4.684.23 8 626.543 5 1.850.773 5 1.850.773 Total 519.2 FTE @ 519.2 8 .3564.79 5 1.850.773 7 .421 Continuing Education: Ease Tier 2 519.2 FTE @ 5 4.634.22 5 .77.421 7 .415.318 5 .77.421 7 .415.318 Continuing Education: Tier 2 8.3 FTE @ 5 .3564.79 5 .304.145 7 .502 5 .77.421 7 .503.564.79 5 .304.145 7 .503.564.79 5 .304.1	Curriculu					¢	464 500				
Tier 18 237.5 FTE @ \$ 4,099,51 \$ 973,473 Total 519.2 FTE @ \$ 4,099,51 \$ 973,473 Continuing Education: 5 7,421 - - - Bare A 0.0 FTE @ \$ 4,034,23 \$ 7,421 Tier 3 0.3 FTE @ \$ 4,009,51 \$ 37,044 Tier 3 0.3 FTE @ \$ 2,256,51 \$ 100,588 Total 84.5 FTE @ \$ 2,256,51 \$ 100,588 Total State Performance-Based Allotment \$ 2,269,11 \$ 100,592 Total S 196,900 \$ \$ 137,291 \$ Total S 196,900 \$ \$ 137,291 \$ Total S 137,291 \$ \$ 137,291 \$ Total S 1,760,797 \$ \$ 137,291			178 /	ETE @	\$ 1 634 23						
Tire 2 519.2 FTE @ \$ 3,564,79 \$ 1,850,779 Base \$ 4,115.318 \$ 4,115.318 Continuing Education: Base \$ 77,421 \$ 4,364.23 \$ 4,754.4 The 16 \$ 9.3 FTE @ \$ 4,699.51 \$ 4,764.4 The 2 \$ 3,564.79 \$ 304.144 \$ \$ The 3 84.5 FTE @ \$ 2,256.51 \$ 115.082 Total \$ 137.291 \$ 4,904,20 \$ 137.291 Total \$ 196,900 \$ 10.0000 \$ 137.291 State Performance-Based Allotment \$ 196,900 \$ 2,256,21 07 \$ 4,904,20 MCC Allotment 0 MCC(s) @ \$ 602,542 \$ 2,862,107 \$ 3,522,34 Cord Institutional and Academic Support \$ 1,000,914 \$ 2,901,8 \$ 3,522,											
Total \$ 4,115,318 Continuing Education: Base Tier 1A 9.0 FTE @ \$ 4,634.23 \$ 41,542 Tier 1A 9.0 FTE @ \$ 4,069.51 \$ 37,944 Tier 2 8.3 FTE @ \$ 2,226.51 \$ 651,639 Total \$ 651,639 \$ 137,291 Total \$ 137,291 \$ 137,291 Cotal Instituction \$ 136,25,23 \$ 14,90,42 Base Allotment - First 750 FTE \$ 106,10 \$ 2,562,197 Cotal Instituctional and Academic Support \$ 3,522,34 \$ 106,10 Sta											
Base \$ 77.41 Tim 1A 9.0 FTE @ \$ 4,634.23 \$ 41,542 Tim 1B 9.3 FTE @ \$ 3,667.95 \$ 304,144 Tim 2 9.3 FTE @ \$ 3,667.95 \$ 100,687 Total \$ 651,639 \$ 100,687 \$ 04,144 Ter 3 94.5 FTE @ \$ 3,667.95 \$ 115,082 State Performance-Based Allotment \$ 137.291 \$ 137.291 Total \$ 196,000 \$ 137.291 otal Instruction \$ 196,000 \$ 2,582.197 MCC Allotment \$ 196,000 \$ 2,582.197 MCC Allotment 0 MCC(s) @ \$ 002,542 \$ 2,582.197 MCC Allotment 0 MCC(s) @ \$ 002,542 \$ 106,500 Base Allotment & @ 424 \$ 1,753 per FTE above 750 \$ 743.272 otal Instruction and Academic Support \$ 3,822,34 \$ 106,50 \$ 106,50 Grad Instruction Allotment @ 424 \$ 1,753 per FTE above 750 \$ 743.272 otal Instructional allotment \$ 2,927,415 \$ 106,50 \$ 106,50 <td< td=""><td>Total</td><td></td><td>0.012</td><td></td><td>¢ 0,00 0</td><td>Ŷ</td><td>.,,</td><td>\$</td><td>4,115,318</td><td></td><td></td></td<>	Total		0.012		¢ 0,00 0	Ŷ	.,,	\$	4,115,318		
Ther 1A 9.0 FTE @ \$ 4.634.23 \$ 4.1542 Ther 2 85.3 FTE @ \$ 3.564.79 \$ 3.01.44 Ther 2 85.3 FTE @ \$ 2.565.51 \$ 115.08 Total \$ 5 551.639 \$ 137.291 task: Skills (State \$ Only) \$1.0 FTE @ \$ 2.266.51 \$ 115.08 Total \$ 2.562.19 \$ 137.291 task: Skills (State \$ Only) \$1.0 FTE @ \$ 2.562.19 \$ 196.900 Total \$ 196.900 \$ 137.291 Total \$ 196.900 \$ 4.904.24 State Performance-Based Allotment Support: \$ 196.900 Base Allotment First 750 FTE \$ 196.900 \$ 2.582.197 \$ \$ 3.522.34 Total \$ 0 MCC(a) @ \$ 0.92.74 \$ \$ 3.90.07 Colal Instituctional and Academic Supp	Continuin	ng Education:									
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Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Form Categorical Career ar Child Car Small Bu Customiz Equipmen	Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic G re siness Centers sed Training - Business & Industry Support nt	nds (SFRF) Grant (Federa			\$ \$ \$	29,718 118,906 47,500 321,896			\$	300,07
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Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	NR Budget Total Formu Categorical Career al Child Car Small Bu: Customiz Equipment Instructio Specific Prr Marine To Manufact	Stabilization - State Fiscal Recovery Fu ula Allotment Allocations nd Technical Education Allotment - Basic C e siness Centers red Training - Business & Industry Support nt nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC	nds (SFRF) Grant (Federa			***	29,718 118,906 47,500 321,896			\$	300,07
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NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -	NR Budget Total Form Career an Career an	Stabilization - State Fiscal Recovery Fu ula Allotment Allocations and Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support and Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CG) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape F	nds (SFRF) Grant (Federa C) ege)			\$\$\$\$\$\$\$\$	29,718 118,906 47,500 321,896			\$	300,07
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Mai Maisuvu Nai Auvoautu 13 16164	NR Budget Categorical Career an Child Car Small Bu: Customiz Equipmen Instructio Specific Pro Marine Tr Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri NR Botar NR Econ NR Work NR Priso NR Carea Anspach NR Skille	Stabilization - State Fiscal Recovery Fu ula Allotment Allocations and Technical Education Allotment - Basic G is siness Centers and Training - Business & Industry Support and Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CG Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) ry Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) nical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont CC) -Based Learning (Central Piedmont CC) n Education Program (Pamlico CC) er Academies for At-Risk Students (Cape F Advanced Manufacturing School (Mayland d Trade Program Start-Up Funds (Blue Rid	nds (SFRF) Grant (Federa C) C) ege) Fear CC) CC) dge CC)			\$	29,718 118,906 47,500 321,896			\$	300,07

TOTAL Allocations:

888 Tri-County CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 9,453,259



Continuing Education Total Budger FTE: 452 2.884 Total Budger FTE: 2.884 Instruction Curriculum: The 16 5.46.94.23 5.46.95.17 5.46.95.23 5.46.95.17 5.46.95.25 5.46.95.17 Continuing Education: Total 5.9.365.378 5.21.90.465. 5.21.90.465 5.9.365.378 Continuing Education: The 16 1.38.14 FTE @ 5.3.66.917 5.46.95.23 5.9.365.378 Continuing Education: The 17 The 1.3.14.4 FTE @ 5.3.66.917 5.46.94.23 5.9.47.421 Tare 1.4 The 1.9 1.1.1 FTE @ 5.3.66.917 5.46.94.23 5.9.47.421 Tare 1.7 The 1.9 1.1.76.6 FTE @ 5.3.66.91.75 5.99.365.378 Total The 1.9 1.1.76.6 FTE @ 5.3.66.91.75 5.99.365.25 1.495.821 Basic Stalls (Stalls S Only) 132.0 FTE @ 5.3.66.01.91 5.3.20.91 5.3.374.930 Total Stalls Performance-Basted Allotment 2 MCC(n) @ 5.00.25.42 5.3.374.930 MCC Allotment 6.0 O MCC(n) @ 5.00.25.42 5.25.42.90 Total Institutional and Academic Support S.2.92.51 5.92.54.42 Pere									
Basic Skills 132 Total Budget FTE: 2,864 Curriculum: Basic Skills Curriculum: Basic Skills Total 132,264 Total \$ 4,654,253 Total \$ 9,365,378 Continuing Education: \$ 7,421 Basic Skills \$ 7,421 Total \$ 2,565,15 Basic Skills (Stalls \$ 0nty) \$ 120,0 FTE \$ \$ 2,255,51 \$ 3,564,79 Total \$ 2,565,07 \$ 1,495,821 Total \$ 2,565,07 \$ 1,495,821 Total \$ 2,565,07 \$ 1,241,656 Instructon \$ 2,562,197 \$ 2,562,197 President's Salary and Benefits \$ 2,002,542 \$ 2,562,197	Curriculum			2,300					
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Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-	Marine Technology (Cape Fear CC)				\$	-			
NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-		C)				-			
Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-						-			
Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-						-			
NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-		ene)				-			
Truck Driver Training Program (Caldwell CC & TI)\$-NR Botanical Gardens (Fayetteville CC)\$-NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-		35/				-			
NR Economic Impact Study (Central Piedmont CC)\$-NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-					\$	-			
NR Work-Based Learning (Central Piedmont CC)\$-NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-						-			
NR Prison Education Program (Pamlico CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-						-			
NR Career Academies for At-Risk Students (Cape Fear CC)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-						-			
Anspach Advanced Manufacturing School (Mayland CC)\$-NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)\$-NR Public Safety Training Center Equipment (Blue Ridge CC)\$-		ear CC)				-			
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC) \$ - NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -						-			
NR Public Safety Training Center Equipment (Blue Ridge CC) \$ -						-			
Total Categorical Allocations 6 4 402 927		Ridge CC)			\$	-			
	Total Categorical Allocations								\$ 1,103,927

TOTAL Allocations:

889 Vance-Granville CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.



\$ 21,228,917

				17,957					
	Continuing Education Basic Skills			2,110 1,240					
Total Buc				21,307					
Instruction:									
Curriculun					¢	404 500			
	Base Tier 1A	1,757.3	FTE @	\$ 4,634.23	\$ \$	464,523 8,143,759			
	Tier 1B	5,592.7	FTE @	\$ 4,099.51	э \$	22,927,191			
	Tier 2	10,607.0	FTE @	\$ 3,564.79	\$	37,811,828			
Total		-,	U	• - • • - •	·	- ,- ,	\$ 69,347,301		
Continuing	g Education:								
	Base				\$	77,421			
	Tier 1A	38.4	FTE @	\$ 4,634.23	\$	177,885			
	Tier 1B	145.1	FTE @	\$ 4,099.51 \$ 2,564.70	\$	594,647			
	Tier 2 Tier 3	773.9 1,152.7	FTE @ FTE @	\$ 3,564.79 \$ 2,256.51	\$ \$	2,758,643 2,601,086			
Total	Hero	1,102.7	TTL @	ψ 2,200.01	Ψ	2,001,000	\$ 6,209,682		
asic Skills (State \$ Only)	1,240.0	FTE @	\$ 2,256.51	\$	2,798,072			
asic oniis (State & Only)		-	ased Allotment	φ \$	864,547			
Total		Sidle F		aseu Allotment	φ	004,047	\$ 3,662,619		
otal Instru	ction							\$	79,219,602
								φ	79,219,002
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	222,201			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	3	MCC(s) @	\$ 602,542	\$	1,807,626			
		2	MCC(s) @	\$ 1,007,947	\$	2,015,894			
	Enrollment Allotment @	20,557	\$ 1,753	per FTE above 750	\$	36,036,421			
otal Institu	tional and Academic Support							\$	42,664,339
Performance	e-Based Funding (excluding Basic Sk	ills PBF)						\$	1,649,065
IR Budget S	Stabilization - State Fiscal Recovery	Funds (SFRF)						\$	4,640,835
otal Formu	ıla Allotment							\$	128,173,841
	Allocations							Ť	120,110,011
Career an	d Technical Education Allotment - Basi	c Grant (Federa	l)		\$	938,208			
Child Care					\$	206,652			
	iness Centers				\$	128,058			
	ed Training - Business & Industry Supp	ort			\$	60,000			
Equipmen	nal Resources				\$ \$	4,202,509 154,923			
Instruction					φ	104,920			
	echnology (Cape Fear CC)				\$	_			
	uring Solutions Center (Catawba Valley	CC)			\$	-			
	Lab (Fayetteville TCC)	00)			\$	-			
	y Business Center (Fayetteville TCC)				\$	-			
Botanical					\$	-			
Botanical NC Militar Innovatior	Quarters (Forsyth TCC)								
Botanical NC Militar Innovatior Center for	n Quarters (Forsyth TCC) · Applied Textile Technology (Gaston C	ollege)			\$	-			
Botanical NC Militar Innovatior Center for NC Resea	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC)	- /			\$	-			
Botanical NC Militar Innovatior Center for NC Resea Truck Driv	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & T	- /			\$ \$	-			
Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & T ical Gardens (Fayetteville CC)	1)			\$ \$ \$	-			
Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econd	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & T ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont C	l) C)			\$ \$ \$				
Botanical NC Militar Innovation Center for NC Resea Truck Driv NR Botan NR Econo NR Work-	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & T ical Gardens (Fayetteville CC)	l) C)			\$ \$ \$				
Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econc NR Work- NR Prisor NR Caree	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & T ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont C Based Learning (Central Piedmont CC Based Learning (Central Piedmont CC) Education Program (Pamlico CC) or Academies for At-Risk Students (Cap	I) C)) e Fear CC)			\$ \$ \$ \$ \$ \$ \$	-			
Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Prisor NR Caree Anspach	A Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & T ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont C Based Learning (Central Piedmont CC Baction Program (Pamlico CC) r Academies for At-Risk Students (Cap Advanced Manufacturing School (Mayla	I) C)) e Fear CC) and CC)			\$\$\$\$\$\$				
Botanical NC Militar Innovatior Center for NC Resea Truck Driv NR Botan NR Econo NR Work- NR Work- NR Caree Anspach / NR Skilleo	n Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & T ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont C Based Learning (Central Piedmont CC n Education Program (Pamlico CC) or Academies for At-Risk Students (Cap Advanced Manufacturing School (Mayla d Trade Program Start-Up Funds (Blue	I) C) e Fear CC) and CC) Ridge CC)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
Botanical NC Militar Innovatior Center for NC Resea Truck Drix NR Botan NR Botan NR Botan NR Work- NR Work- NR Caree Anspach / NR Skiller NR Public	A Quarters (Forsyth TCC) Applied Textile Technology (Gaston C arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & T ical Gardens (Fayetteville CC) omic Impact Study (Central Piedmont C Based Learning (Central Piedmont CC Baction Program (Pamlico CC) r Academies for At-Risk Students (Cap Advanced Manufacturing School (Mayla	I) C) e Fear CC) and CC) Ridge CC)			\$\$\$\$\$\$			\$	5,690,350

TOTAL Allocations:

890 Wake TCC

\$ 133,864,191



092 Wayne	Curriculum				2,761						
	Continuing Education				440						
	Basic Skills				160						
Total Buc	lget FTE:				3,361						
Instruction:											
Curriculun	n: Base					\$	464.523				
	Tier 1A	597.6	FTE @	\$	4,634.23	φ \$	2,769,532				
	Tier 1B	733.4	FTE @		4,099.51	\$	3,006,740				
	Tier 2	1,429.9	FTE @	\$		\$	5,097,422				
Total								\$	11,338,217		
Continuin	g Education:										
	Base					\$	77,421				
	Tier 1A	14.6	FTE @	\$	4,634.23	\$	67,439				
	Tier 1B	11.7	FTE @		4,099.51	\$	47,866				
	Tier 2	223.0	FTE @		3,564.79	\$	794,927				
T . (.)	Tier 3	190.8	FTE @	\$	2,256.51	\$	430,491	•			
Total								\$	1,418,144		
Basic Skills (State \$ Only)	160.0	FTE @	\$	2,256.51	\$	361,042				
		State F	Performance-E	Based	Allotment	\$	140,629				
Total						·		\$	501,671		
T - 4 - 1 1 4	-11									•	40.050.000
Total Instrue	ction									\$	13,258,032
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	209,126				
	Base Allotment - First 750 FTE					\$	2,582,197				
	MCC Allotment	0	MCC(s) @	\$	602,542	э \$	2,362,197				
		0	MCC(s) @		1,007,947	\$	-				
	Enrollment Allotment @	2,611	¢ 1753	nor	FTE above 750	\$	4,577,083				
	_	2,011	φ 1,755	per	FIE above 750	φ	4,577,065				
Total Institu	tional and Academic Support									\$	7,368,406
Performance	e-Based Funding (excluding Basic Skills PE	BF)								\$	335,691
NR Budget	Stabilization - State Fiscal Recovery Fund	s (SFRF)							\$	1,607,464
Total Formu	la Allotment									\$	22,569,593
Categorical										Ψ	22,003,000
•	d Technical Education Allotment - Basic Gra	nt (Feder	al)			\$	195,292				
Child Care			u)			\$	48,699				
Small Bus	iness Centers					\$	117,047				
Customize	ed Training - Business & Industry Support					\$	50,000				
Equipmen						\$	769,681				
Instructior	nal Resources					\$	39,189				
Specific Pro	gram Categorical Allocations										
Marine Te	chnology (Cape Fear CC)					\$	-				
Manufactu	uring Solutions Center (Catawba Valley CC)					\$	-				
Botanical	Lab (Fayetteville TCC)					\$	-				
	y Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)	`				\$	-				
	 Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) 	*)				\$	-				
	ver Training Program (Caldwell CC & TI)					\$ \$	-				
	ical Gardens (Fayetteville CC)					\$					
	omic Impact Study (Central Piedmont CC)					\$	-				
	Based Learning (Central Piedmont CC)					\$	-				
	education Program (Pamlico CC)					\$	-				
	r Academies for At-Risk Students (Cape Fea					\$	-				
	Advanced Manufacturing School (Mayland C					\$	-				
	d Trade Program Start-Up Funds (Blue Ridge Sefety Training Conter Equipment (Plue Pic					\$ \$	-				
	 Safety Training Center Equipment (Blue Ric prical Allocations 	iye CC)				φ	-			\$	1,219,908
- etai eutogi										*	.,,

TOTAL Allocations:

892 Wayne CC

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

\$ 23,789,501



	Curriculum				1,693					
	Continuing Education Basic Skills				211 59					
Total Budg					1,963					
Instruction:					·					
Curriculum										
	Base					\$	464,523			
	Tier 1A	231.7	FTE @	\$	4,634.23	\$	1,073,939			
	Tier 1B	480.4	FTE @		4,099.51	\$	1,969,354			
Total	Tier 2	980.9	FTE @	\$	3,564.79	\$	3,496,602	\$	7,004,418	
								Ť	.,,	
Continuing										
	Base			•		\$	77,421			
	Tier 1A Tier 1B	0.0 9.5	FTE @ FTE @	\$ ¢	4,634.23 4,099.51	\$ \$	- 38,914			
	Tier 2	101.1	FTE @		3,564.79	\$	360,469			
	Tier 3	100.4	FTE @		2,256.51	\$	226,528			
Total			0		,		,	\$	703,332	
		50.0		•	0.050.54	•	100 101			
Basic Skills (S	state \$ Only)	59.0	FTE @		2,256.51	\$	133,134			
Total		State H	Performance-B	ased	d Allotment	\$	24,192	\$	157,326	
TOTAL								φ	157,520	
Total Instruct	tion									\$
Institutional a	and Academic Support:									
	Presidents' Salary and Benefits					\$	196,900			
						•	0 500 407			
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$	602,542	\$ \$	2,582,197			
	MCC Allothent	0	MCC(s) @		1,007,947	э \$	-			
		•		Ŷ	.,,	Ŷ				
	Enrollment Allotment @	1,213	\$ 1,753	per	FTE above 750	\$	2,126,389			
Total Instituti	ional and Academic Support									\$
Performance	-Based Funding (excluding Basic Skills PB	F)								\$
1 on on an a		.,								Ŷ
NR Budget S	tabilization - State Fiscal Recovery Funds	s (SFRF)							\$
Total Formula	a Allotment									\$
Categorical A	llocations									
Career and	Technical Education Allotment - Basic Gran	nt (Feder	al)			\$	136,862			
Child Care						\$	37,597			
	ness Centers					\$	114,830			
	d Training - Business & Industry Support					\$	50,000			
Equipment	A Recourses					\$	476,196			
Instructiona	al Resources					\$	32,041			
	ram Categorical Allocations									
	hnology (Cape Fear CC)					\$	-			
	ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)					\$ ¢	-			
	Business Center (Fayetteville TCC)					φ \$	-			
	Quarters (Forsyth TCC)					\$	-			
	Applied Textile Technology (Gaston College)				\$	-			
NC Resear	ch Campus (Rowan Cabarrus CC)	,				\$	-			
Truck Drive	er Training Program (Caldwell CC & TI)					\$ \$ \$ \$ \$ \$ \$ \$ \$	-			
	al Gardens (Fayetteville CC)					\$	-			
	nic Impact Study (Central Piedmont CC)					\$	-			
	Based Learning (Central Piedmont CC)					\$	-			
	Education Program (Pamlico CC) Academies for At-Risk Students (Cape Fea	r(CC)				Ф Ф	-			
	dvanced Manufacturing School (Mayland CC	,				\$	-			
	Trade Program Start-Up Funds (Blue Ridge					\$ \$ \$	-			
	Safety Training Center Equipment (Blue Rid					\$	-			
	rical Allocations									\$

847,526 \$

\$

TOTAL Allocations:

894 Western Piedmont CC

15,006,912

7,865,076

4,905,486

14,159,386

223,526 1,165,298



050 Wilkes									
	Curriculum Continuing Education			2,168 415					
	Basic Skills			140					
Total Buc	lget FTE:			2,723					
Instruction: Curriculun	. .								
Cumculum	Base				\$	464,523			
	Tier 1A	481.6	FTE @	\$ 4,634.23	\$	2,232,002			
	Tier 1B	569.5	FTE @	\$ 4,099.51	\$	2,334,493			
Total	Tier 2	1,116.9	FTE @	\$ 3,564.79	\$	3,981,548	\$ 9,012,566		
Continuing	g Education:								
	Base				\$	77,421			
	Tier 1A Tier 1B	0.0 26.2	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$	-			
	Tier 2	255.8	FTE @	\$ 3,564.79	\$ \$	107,602 911,936			
	Tier 3	132.9	FTE @	\$ 2,256.51	\$	299,969			
Total							\$ 1,396,928		
Basic Skills (State \$ Only)	140.0	FTE @	\$ 2,256.51	\$	315,911			
		State P	erformance-B	ased Allotment	\$	104,565			
Total							\$ 420,476		
Total Instrue	ction							\$	10,829,970
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	209,126			
	Base Allotment - First 750 FTE				\$	2,582,197			
	MCC Allotment	1	MCC(s) @	\$ 602,542	φ \$	602,542			
		0	MCC(s) @	\$ 1,007,947	\$	-			
	Enrollment Allotment @	1,973	\$ 1,753	per FTE above 750	\$	3,458,669			
Total Institu	tional and Academic Support							\$	6,852,534
Performance	e-Based Funding (excluding Basic Skills PB	(F)						\$	283,527
									-
_	Stabilization - State Fiscal Recovery Fund	S (SFRF)						\$	1,583,392
	Ila Allotment							\$	19,549,423
Career an	Allocations d Technical Education Allotment - Basic Gra	nt (Feder:	al)		\$	156,406			
Child Care			ar)		\$	42,535			
	iness Centers				\$	117,476			
	ed Training - Business & Industry Support				\$ \$	50,000			
Equipmen Instructior	nal Resources				ъ \$	626,219 35,152			
Specific Pro	gram Categorical Allocations								
Marine Te	echnology (Cape Fear CC)				\$	-			
	uring Solutions Center (Catawba Valley CC)				\$	-			
	Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)				\$ \$	-			
	Quarters (Forsyth TCC)				φ \$	-			
	Applied Textile Technology (Gaston College	e)			\$	-			
	arch Campus (Rowan Cabarrus CC) /er Training Program (Caldwell CC & TI)				\$	-			
	ical Gardens (Fayetteville CC)				\$ \$	-			
	omic Impact Study (Central Piedmont CC)				\$	-			
	Based Learning (Central Piedmont CC)				\$	-			
	n Education Program (Pamlico CC) r Academies for At-Risk Students (Cape Fea	r CC)			\$ \$	-			
	Advanced Manufacturing School (Mayland Co				φ \$	-			
NR Skilled	d Trade Program Start-Up Funds (Blue Ridge	e CC)			\$	-			
	Safety Training Center Equipment (Blue Rid orical Allocations	ge CC)			\$	-		\$	1,027,788
TOTAL Allo								\$	20,577,211
IUTAL AIIO								φ	20,577,211

896 Wilkes CC



050 111501										
	Curriculum Continuing Education			1,413 282						
	Basic Skills			59						
Total Bud	get FTE:			1,754						
Instruction: Curriculum										
Cumculum	Base				\$	464,523				
	Tier 1A	255.6	FTE @	\$ 4,634.23	\$	1,184,505				
	Tier 1B	315.6	FTE @	\$ 4,099.51	\$	1,293,611				
Total	Tier 2	841.8	FTE @	\$ 3,564.79	\$	3,001,013	\$	5,943,652		
Continuing	Education:									
	Base	10.0		* 4 00 4 00	\$	77,421				
	Tier 1A Tier 1B	13.3 6.2	FTE @ FTE @	\$ 4,634.23 \$ 4,099.51	\$ \$	61,676 25,316				
	Tier 2	111.7	FTE @	\$ 3,564.79	φ \$	398,166				
	Tier 3	150.8	FTE @	\$ 2,256.51	\$	340,331				
Total							\$	902,910		
Basic Skills (S	State \$ Only)	59.0	FTE @	\$ 2,256.51	\$	133,131				
Total		State P	erformance-E	ased Allotment	\$	9,520	\$	142,651		
Total Instruc	tion								\$	6,989,213
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	196,900				
	Base Allotment - First 750 FTE				\$	2,582,197				
	MCC Allotment	0 0	MCC(s) @ MCC(s) @	\$ 602,542 \$ 1,007,947	\$ \$	-				
	Enrollment Allotment @	1,004	\$ 1,753	per FTE above 750	\$	1,760,012				
Total Institutional and Academic Support									\$	4,539,109
Performance-Based Funding (excluding Basic Skills PBF)									\$	142,331
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)									\$	405,670
Total Formul	la Allotment								\$	12,076,323
Categorical /	Allocations									
	d Technical Education Allotment - Basic Gran	t (Federa	al)		\$	114,253				
Child Care Small Business Centers					\$	34,693				
	d Training - Business & Industry Support				\$ \$	122,407 50,000				
Equipment					\$	447,674				
Instruction	al Resources				\$	30,900				
	gram Categorical Allocations									
Marine Technology (Cape Fear CC)					\$	-				
	ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC)				\$ \$	-				
	/ Business Center (Fayetteville TCC)				\$	-				
	Quarters (Forsyth TCC)				\$	-				
	Applied Textile Technology (Gaston College)				\$	-				
	rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)				\$ \$	-				
	cal Gardens (Fayetteville CC)				\$	-				
NR Econor	mic Impact Study (Central Piedmont CC)				\$	-				
	Based Learning (Central Piedmont CC)				\$	-				
	Education Program (Pamlico CC)				\$	-				
	r Academies for At-Risk Students (Cape Fear Advanced Manufacturing School (Mayland CC				\$ \$	-				
	Trade Program Start-Up Funds (Blue Ridge				\$					
NR Public	Safety Training Center Equipment (Blue Ridg				\$	-				
Total Catego	wheel Allesettene								\$	799,927
	orical Allocations								-	,

898 Wilson CC

