

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2022-23

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Alamance Community College												
State	5,100,000	13,445,202	3,069,064	3,000,000	2,355,191	-	-	-	26,969,457	980,654	2,871,047	30,821,158
County	650,000	-	-	-	-	3,283,316	-	-	3,933,316	1,274,335	42,100,000	47,307,651
Institutional	96,000	743,500	80,000	5,000,000	278,500	-	527,000	5,580,190	12,305,190	-	1,171,145	13,476,335
Total	\$5,846,000	\$14,188,702	\$3,149,064	\$8,000,000	\$2,633,691	\$3,283,316	\$527,000	\$5,580,190	\$43,207,963	\$2,254,989	\$46,142,192	\$91,605,144
Asheville-Buncombe Technical Community College												
State	8,497,261	17,390,379	4,122,706	4,179,724	3,685,686	-	-	-	37,875,756	1,499,806	4,050,000	43,425,562
County	934,913	-	-	-	-	7,884,054	-	-	8,818,967	-	6,800,000	15,618,967
Institutional	4,900,000	2,420,000	1,105,000	163,000	1,480,000	200,000	2,245,000	8,690,000	21,203,000	-	5,100,000	26,303,000
Total	\$14,332,174	\$19,810,379	\$5,227,706	\$4,342,724	\$5,165,686	\$8,084,054	\$2,245,000	\$8,690,000	\$67,897,723	\$1,499,806	\$15,950,000	\$85,347,529
Beaufort County Community College												
State	2,895,899	5,368,529	2,230,633	1,391,652	1,294,524	-	-	-	13,181,237	335,588	934,608	14,451,433
County	592,896	-	-	-	-	2,437,889	-	250,000	3,280,785	142,000	597,000	4,019,785
Institutional	222,922	326,773	460,163	400	941,624	-	208,755	4,238,797	6,399,434	-	1,250,000	7,649,434
Total	\$3,711,717	\$5,695,302	\$2,690,796	\$1,392,052	\$2,236,148	\$2,437,889	\$208,755	\$4,488,797	\$22,861,456	\$477,588	\$2,781,608	\$26,120,652
Bladen Community College												
State	3,068,827	4,812,649	1,056,731	607,705	905,632	-	-	-	10,451,544	406,029	2,079,040	12,936,613
County	218,929	-	-	-	-	976,524	-	-	1,195,453	-	973,426	2,168,879
Institutional	40,000	425,000	40,000	10,000	50,000	-	907,000	3,606,074	5,078,074	-	-	5,078,074
Total	\$3,327,756	\$5,237,649	\$1,096,731	\$617,705	\$955,632	\$976,524	\$907,000	\$3,606,074	\$16,725,071	\$406,029	\$3,052,466	\$20,183,566
Blue Ridge Community College												
State	4,979,572	8,771,188	2,063,167	1,658,852	1,402,254	-	-	-	18,875,033	678,095	726,393	20,279,521
County	574,965	620,549	-	62,745	601,511	4,009,910	-	-	5,869,680	-	212,240	6,081,920
Institutional	30,900	1,234,694	1,226,594	107,579	293,238	-	380,366	7,893,877	11,167,248	-	-	11,167,248
Total	\$5,585,437	\$10,626,431	\$3,289,761	\$1,829,176	\$2,297,003	\$4,009,910	\$380,366	\$7,893,877	\$35,911,961	\$678,095	\$938,633	\$37,528,689
Brunswick Community College												
State	3,484,241	6,090,983	2,160,810	1,138,152	909,113	-	-	-	13,783,299	519,678	1,000,000	15,302,977
County	845,673	-	140,000	-	193,489	3,298,961	-	-	4,478,123	349,704	264,690	5,092,517
Institutional	2,240,385	243,596	861,618	-	4,225	-	800,543	3,057,763	7,208,130	-	15,000,000	22,208,130
Total	\$6,570,299	\$6,334,579	\$3,162,428	\$1,138,152	\$1,106,827	\$3,298,961	\$800,543	\$3,057,763	\$25,469,552	\$869,382	\$16,264,690	\$42,603,624
Caldwell Community College												
State	5,758,238	12,560,159	3,835,311	2,123,430	2,722,173	-	-	-	26,999,311	900,353	-	27,899,664
County	875,330	-	-	18,200	224,892	3,653,168	-	-	4,771,590	230,000	-	5,001,590
Institutional	1,480,922	706,782	137,500	72,050	623,014	-	1,277,766	5,620,415	9,918,449	-	11,500,000	21,418,449
Total	\$8,114,490	\$13,266,941	\$3,972,811	\$2,213,680	\$3,570,079	\$3,653,168	\$1,277,766	\$5,620,415	\$41,689,350	\$1,130,353	\$11,500,000	\$54,319,703

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Cape Fear Community College												
State	10,379,592	32,553,173	5,322,742	5,161,403	4,128,686	-	-	-	57,545,596	2,074,046	148,575	59,768,217
County	1,184,017	-	-	-	-	10,844,011	-	-	12,028,028	650,000	1,437,000	14,115,028
Institutional	3,000,000	3,500,000	2,371,250	-	1,000,000	20,000	12,533,750	17,000,000	39,425,000	-	3,784,422	43,209,422
Total	\$14,563,609	\$36,053,173	\$7,693,992	\$5,161,403	\$5,128,686	\$10,864,011	\$12,533,750	\$17,000,000	\$108,998,624	\$2,724,046	\$5,369,997	\$117,092,667
Carteret Community College												
State	3,381,629	6,388,405	1,739,390	1,110,758	1,022,744	-	-	-	13,642,926	574,229	-	14,217,155
County	351,018	-	-	-	-	2,478,669	-	-	2,829,687	16,313	1,000,000	3,846,000
Institutional	1,212,000	323,000	200,000	475,000	573,000	-	100,000	3,410,000	6,293,000	1,650,000	-	7,943,000
Total	\$4,944,647	\$6,711,405	\$1,939,390	\$1,585,758	\$1,595,744	\$2,478,669	\$100,000	\$3,410,000	\$22,765,613	\$2,240,542	\$1,000,000	\$26,006,155
Catawba Valley Community College												
State	7,438,285	11,660,142	3,495,270	4,018,021	3,601,551	-	-	-	30,213,269	1,042,126	4,327,940	35,583,335
County	962,674	35,387	4,929	7,116	12,335	4,016,744	-	-	5,039,185	-	2,134,449	7,173,634
Institutional	-	-	-	-	930,000	-	3,280,000	11,150,698	15,360,698	-	-	15,360,698
Total	\$8,400,959	\$11,695,529	\$3,500,199	\$4,025,137	\$4,543,886	\$4,016,744	\$3,280,000	\$11,150,698	\$50,613,152	\$1,042,126	\$6,462,389	\$58,117,667
Central Carolina Community College												
State	5,912,081	15,261,833	3,705,875	6,653,946	2,992,590	-	-	-	34,526,325	1,178,221	500,000	36,204,546
County	415,820	-	-	-	-	6,566,080	338,231	780,000	8,100,131	265,000	-	8,365,131
Institutional	120,000	1,200,000	125,000	2,000,000	2,500,000	-	700,000	9,700,000	16,345,000	200,000	-	16,545,000
Total	\$6,447,901	\$16,461,833	\$3,830,875	\$8,653,946	\$5,492,590	\$6,566,080	\$1,038,231	\$10,480,000	\$58,971,456	\$1,643,221	\$500,000	\$61,114,677
Central Piedmont Community College												
State	22,799,370	43,323,197	5,768,945	15,727,222	15,193,380	-	-	-	102,812,114	3,317,929	1,500,000	107,630,043
County	9,621,750	1,091,459	117,262	1,564,404	2,411,174	25,991,224	2,363,633	-	43,160,906	-	16,956,480	60,117,386
Institutional	20,893,033	2,480,166	4,394,248	17,000	2,413,918	62,922	15,011,826	32,366,214	77,639,327	-	5,371,772	83,011,099
Total	\$53,314,153	\$46,894,822	\$10,280,455	\$17,308,626	\$20,018,472	\$26,054,146	\$17,375,459	\$32,366,214	\$223,612,347	\$3,317,929	\$23,828,252	\$250,758,528
Cleveland Community College												
State	3,680,115	8,945,748	3,431,029	2,815,150	2,006,400	-	-	-	20,878,442	831,436	8,357,220	30,067,098
County	461,831	-	-	-	-	2,597,041	-	-	3,058,872	-	-	3,058,872
Institutional	2,645,669	619,173	301,499	3,200	-	-	688,316	5,451,965	9,709,822	-	1,750,000	11,459,822
Total	\$6,787,615	\$9,564,921	\$3,732,528	\$2,818,350	\$2,006,400	\$2,597,041	\$688,316	\$5,451,965	\$33,647,136	\$831,436	\$10,107,220	\$44,585,792
College of the Albemarle												
State	2,771,568	8,777,071	1,831,391	2,840,896	1,541,689	-	-	-	17,762,615	658,709	-	18,421,324
County	380,085	-	-	-	-	2,736,716	-	-	3,116,801	-	-	3,116,801
Institutional	867,000	626,870	125,500	-	301,000	175,000	-	2,448,411	4,543,781	575,000	-	5,118,781
Total	\$4,018,653	\$9,403,941	\$1,956,891	\$2,840,896	\$1,842,689	\$2,911,716	\$0	\$2,448,411	\$25,423,197	\$1,233,709	\$0	\$26,656,906

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Coastal Carolina Community College												
State	4,045,307	13,118,992	3,686,931	3,210,205	2,921,472	-	-	-	26,982,907	1,012,179	-	27,995,086
County	492,020	-	-	-	-	3,836,627	-	-	4,328,647	237,500	1,797,335	6,363,482
Institutional	177,529	79,785	676,352	-	123,467	-	2,162,557	12,905,545	16,125,236	-	-	16,125,236
Total	\$4,714,856	\$13,198,777	\$4,363,283	\$3,210,205	\$3,044,939	\$3,836,627	\$2,162,557	\$12,905,545	\$47,436,790	\$1,249,679	\$1,797,335	\$50,483,804
Craven Community College												
State	5,479,828	7,937,276	2,507,488	3,313,290	2,192,638	-	-	-	21,430,520	750,632	-	22,181,152
County	862,476	-	-	-	-	3,431,649	-	-	4,294,125	15,000	500,000	4,809,125
Institutional	1,073,324	2,010,522	809,205	7,409	458,922	459	1,269,372	5,452,583	11,081,796	-	1,542,591	12,624,387
Total	\$7,415,628	\$9,947,798	\$3,316,693	\$3,320,699	\$2,651,560	\$3,432,108	\$1,269,372	\$5,452,583	\$36,806,441	\$765,632	\$2,042,591	\$39,614,664
Davidson-Davie Community College												
State	5,338,030	11,624,064	2,657,411	2,714,363	3,655,901	-	-	-	25,989,769	1,022,341	565,694	27,577,804
County	384,913	-	-	-	-	3,874,300	-	-	4,259,213	-	1,498,288	5,757,501
Institutional	2,386,565	404,446	190,203	-	1,687,785	-	913,000	11,399,042	16,981,041	-	-	16,981,041
Total	\$8,109,508	\$12,028,510	\$2,847,614	\$2,714,363	\$5,343,686	\$3,874,300	\$913,000	\$11,399,042	\$47,230,023	\$1,022,341	\$2,063,982	\$50,316,346
Durham Technical Community College												
State	5,349,558	16,521,605	3,347,859	4,098,324	2,513,750	-	-	-	31,831,096	1,131,068	-	32,962,164
County	2,338,250	-	-	-	130,000	5,422,420	-	-	7,890,670	617,500	1,600,000	10,108,170
Institutional	3,143,215	896,897	865,289	1,981,419	9,334,765	-	660,000	-	16,881,585	-	-	16,881,585
Total	\$10,831,023	\$17,418,502	\$4,213,148	\$6,079,743	\$11,978,515	\$5,422,420	\$660,000	\$0	\$56,603,351	\$1,748,568	\$1,600,000	\$59,951,919
Edgecombe Community College												
State	2,775,420	6,223,696	1,842,808	1,683,619	1,170,131	-	-	-	13,695,674	596,196	1,275,349	15,567,219
County	196,038	-	-	-	-	1,503,758	-	-	1,699,796	225,000	1,144,203	3,068,999
Institutional	246,066	352,627	23,171	-	328,224	-	223,597	5,478,520	6,652,205	-	1,492,060	8,144,265
Total	\$3,217,524	\$6,576,323	\$1,865,979	\$1,683,619	\$1,498,355	\$1,503,758	\$223,597	\$5,478,520	\$22,047,675	\$821,196	\$3,911,612	\$26,780,483
Fayetteville Technical Community College												
State	14,032,737	37,718,997	14,117,266	7,182,381	7,453,216	-	-	-	80,504,597	3,087,133	-	83,591,730
County	1,951,045	274,037	-	266,863	2,000	18,119,257	-	-	20,613,202	93,261	12,139,623	32,846,086
Institutional	4,872,443	6,994,324	224,437	-	86	-	6,974,222	34,902,254	53,967,766	-	37,569,886	91,537,652
Total	\$20,856,225	\$44,987,358	\$14,341,703	\$7,449,244	\$7,455,302	\$18,119,257	\$6,974,222	\$34,902,254	\$155,085,565	\$3,180,394	\$49,709,509	\$207,975,468
Forsyth Technical Community College												
State	9,339,619	27,985,756	2,964,395	3,547,779	3,211,511	300,000	-	-	47,349,060	1,968,628	95,500	49,413,188
County	3,301,107	-	-	-	-	7,737,481	-	-	11,038,588	455,000	14,737,000	26,230,588
Institutional	271,095	2,828,410	890,903	-	-	-	1,448,000	38,675,528	44,113,936	-	-	44,113,936
Total	\$12,911,821	\$30,814,166	\$3,855,298	\$3,547,779	\$3,211,511	\$8,037,481	\$1,448,000	\$38,675,528	\$102,501,584	\$2,423,628	\$14,832,500	\$119,757,712

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Gaston College												
State	5,607,819	15,965,149	1,802,730	5,164,939	3,325,747	-	-	-	31,866,384	1,185,491	11,211,898	44,263,773
County	499,737	-	-	-	-	5,647,824	-	-	6,147,561	-	6,934,219	13,081,780
Institutional	105,330	2,596,135	765,751	296,110	864,354	-	5,658,320	11,643,266	21,929,266	817,256	2,500,000	25,246,522
Total	\$6,212,886	\$18,561,284	\$2,568,481	\$5,461,049	\$4,190,101	\$5,647,824	\$5,658,320	\$11,643,266	\$59,943,211	\$2,002,747	\$20,646,117	\$82,592,075
Guilford Technical Community College												
State	12,980,443	32,801,193	6,403,210	8,271,791	6,201,739	-	-	-	66,658,376	2,193,682	1,191,982	70,044,040
County	2,006,539	574,161	-	-	-	15,398,800	-	-	17,979,500	128,000	2,641,870	20,749,370
Institutional	2,767,466	1,595,806	594,971	348,874	429,797	-	6,560,017	49,426,223	61,723,154	710,000	4,852,635	67,285,789
Total	\$17,754,448	\$34,971,160	\$6,998,181	\$8,620,665	\$6,631,536	\$15,398,800	\$6,560,017	\$49,426,223	\$146,361,030	\$3,031,682	\$8,686,487	\$158,079,199
Halifax Community College												
State	2,690,698	3,215,671	836,527	935,652	945,131	-	-	-	8,623,679	65,765	-	8,689,444
County	179,963	-	-	-	-	1,337,077	-	-	1,517,040	-	50,706	1,567,746
Institutional	1,026,815	679,749	16,027	-	1,765,443	-	404,184	1,828,816	5,721,035	-	8,892,058	14,613,093
Total	\$3,897,476	\$3,895,420	\$852,554	\$935,652	\$2,710,574	\$1,337,077	\$404,184	\$1,828,816	\$15,861,754	\$65,765	\$8,942,764	\$24,870,283
Haywood Community College												
State	2,898,522	5,022,618	1,206,764	665,971	1,040,249	-	-	-	10,834,124	416,638	-	11,250,762
County	923,068	-	-	-	-	2,277,354	-	-	3,200,422	750,000	1,328,525	5,278,947
Institutional	401,900	644,808	296,940	-	-	-	1,160,000	2,543,126	5,046,774	-	310,598	5,357,372
Total	\$4,223,490	\$5,667,426	\$1,503,704	\$665,971	\$1,040,249	\$2,277,354	\$1,160,000	\$2,543,126	\$19,081,320	\$1,166,638	\$1,639,123	\$21,887,081
Isothermal Community College												
State	3,335,208	6,155,431	1,133,662	2,344,807	1,466,178	-	-	-	14,435,286	558,198	1,750,000	16,743,484
County	361,796	-	-	14,817	-	2,588,262	-	-	2,964,875	-	276,300	3,241,175
Institutional	1,284,005	514,000	50,000	-	10,000	-	2,522,000	4,333,000	8,713,005	-	2,229,228	10,942,233
Total	\$4,981,009	\$6,669,431	\$1,183,662	\$2,359,624	\$1,476,178	\$2,588,262	\$2,522,000	\$4,333,000	\$26,113,166	\$558,198	\$4,255,528	\$30,926,892
James Sprunt Community College												
State	3,209,610	4,173,681	2,232,506	1,090,736	1,124,627	-	-	-	11,831,160	741,449	41,729	12,614,338
County	285,178	-	-	-	-	2,278,306	-	-	2,563,484	70,000	947,376	3,580,860
Institutional	28,654	143,698	52,100	1,000	107,580	-	97,945	3,898,899	4,329,876	-	1,500,000	5,829,876
Total	\$3,523,442	\$4,317,379	\$2,284,606	\$1,091,736	\$1,232,207	\$2,278,306	\$97,945	\$3,898,899	\$18,724,520	\$811,449	\$2,489,105	\$22,025,074
Johnston Community College												
State	5,770,086	13,095,574	2,652,289	2,508,211	3,135,833	-	-	-	27,161,993	958,695	-	28,120,688
County	1,433,954	-	-	-	-	4,155,167	-	250,000	5,839,121	2,112,394	-	7,951,515
Institutional	1,256,404	457,725	347,969	504,427	297,886	-	1,872,530	10,410,155	15,147,096	7,070	-	15,154,166
Total	\$8,460,444	\$13,553,299	\$3,000,258	\$3,012,638	\$3,433,719	\$4,155,167	\$1,872,530	\$10,660,155	\$48,148,210	\$3,078,159	\$0	\$51,226,369

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Lenoir Community College												
State	5,811,488	8,616,074	6,434,674	2,465,862	1,524,391	-	-	-	24,852,489	1,004,037	3,245,504	29,102,030
County	322,695	-	-	-	-	2,540,185	-	-	2,862,880	95,500	529,728	3,488,108
Institutional	1,244,098	221,503	518,227	1,223,645	576,532	-	864,635	4,782,387	9,431,027	-	12,500,000	21,931,027
Total	\$7,378,281	\$8,837,577	\$6,952,901	\$3,689,507	\$2,100,923	\$2,540,185	\$864,635	\$4,782,387	\$37,146,396	\$1,099,537	\$16,275,232	\$54,521,165
Martin Community College												
State	1,910,834	2,988,087	804,612	810,169	696,272	-	-	-	7,209,974	317,801	585,436	8,113,211
County	166,545	-	-	-	-	889,455	-	-	1,056,000	60,000	-	1,116,000
Institutional	23,756	104,360	77,176	2,616	56,394	122,537	316,291	1,010,375	1,713,505	-	-	1,713,505
Total	\$2,101,135	\$3,092,447	\$881,788	\$812,785	\$752,666	\$1,011,992	\$316,291	\$1,010,375	\$9,979,479	\$377,801	\$585,436	\$10,942,716
Mayland Community College												
State	2,396,443	3,013,006	1,238,167	890,696	771,420	-	-	-	8,309,732	311,111	-	8,620,843
County	222,082	-	-	-	-	979,977	-	-	1,202,059	5,270	-	1,207,329
Institutional	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$2,618,525	\$3,013,006	\$1,238,167	\$890,696	\$771,420	\$979,977	\$0	\$0	\$9,511,791	\$316,381	\$0	\$9,828,172
McDowell Technical Community College												
State	2,389,552	4,583,328	1,218,054	920,660	854,772	-	-	-	9,966,366	463,672	-	10,430,038
County	431,400	-	-	-	-	759,600	-	-	1,191,000	-	-	1,191,000
Institutional	20,000	5,000	-	-	-	-	85,000	1,420,000	1,530,000	-	-	1,530,000
Total	\$2,840,952	\$4,588,328	\$1,218,054	\$920,660	\$854,772	\$759,600	\$85,000	\$1,420,000	\$12,687,366	\$463,672	\$0	\$13,151,038
Mitchell Community College												
State	4,205,126	8,875,504	2,078,857	2,661,957	1,615,108	-	-	-	19,436,552	753,328	205,841	20,395,721
County	1,172,378	-	-	-	-	3,327,060	-	-	4,499,438	130,000	2,388,443	7,017,881
Institutional	951,500	539,025	285,150	33,200	90,000	-	1,038,000	5,151,865	8,088,740	-	-	8,088,740
Total	\$6,329,004	\$9,414,529	\$2,364,007	\$2,695,157	\$1,705,108	\$3,327,060	\$1,038,000	\$5,151,865	\$32,024,730	\$883,328	\$2,594,283	\$35,502,341
Montgomery Community College												
State	1,898,749	3,535,504	986,908	656,646	884,578	-	-	-	7,962,385	355,636	1,325,329	9,643,350
County	63,677	-	-	-	-	787,123	-	-	850,800	-	-	850,800
Institutional	26,954	85,114	71,400	-	171,015	-	52,191	1,328,091	1,734,765	-	56,600	1,791,365
Total	\$1,989,380	\$3,620,618	\$1,058,308	\$656,646	\$1,055,593	\$787,123	\$52,191	\$1,328,091	\$10,547,950	\$355,636	\$1,381,929	\$12,285,515
Nash Community College												
State	3,618,905	9,662,729	2,084,697	1,621,265	1,737,347	-	-	-	18,724,943	232,978	2,981,791	21,939,712
County	188,750	-	-	-	-	2,404,823	-	-	2,593,573	25,000	250,000	2,868,573
Institutional	1,074,211	2,650,606	767,884	1,000	35,967	-	3,157,000	6,023,809	13,710,477	-	672,618	14,383,095
Total	\$4,881,866	\$12,313,335	\$2,852,581	\$1,622,265	\$1,773,314	\$2,404,823	\$3,157,000	\$6,023,809	\$35,028,993	\$257,978	\$3,904,409	\$39,191,380

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

Fiscal Year 2022-23

College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Pamlico Community College												
State	2,090,100	1,708,121	671,644	753,363	445,528	-	-	-	5,668,756	229,133	651,212	6,549,101
County	162,834	-	-	-	-	554,166	-	-	717,000	-	-	717,000
Institutional	75,000	37,000	-	-	-	-	125,000	887,679	1,124,679	-	-	1,124,679
Total	\$2,327,934	\$1,745,121	\$671,644	\$753,363	\$445,528	\$554,166	\$125,000	\$887,679	\$7,510,435	\$229,133	\$651,212	\$8,390,780
Piedmont Community College												
State	2,976,831	5,085,976	1,242,976	1,167,943	643,059	-	-	-	11,116,785	438,404	3,131,938	14,687,127
County	233,762	-	-	-	-	1,503,706	-	-	1,737,468	175,000	1,912,968	3,825,436
Institutional	245,038	1,930,469	428,448	3,765	38,076	-	453,560	1,929,948	5,029,304	-	-	5,029,304
Total	\$3,455,631	\$7,016,445	\$1,671,424	\$1,171,708	\$681,135	\$1,503,706	\$453,560	\$1,929,948	\$17,883,557	\$613,404	\$5,044,906	\$23,541,867
Pitt Community College												
State	8,406,113	22,278,506	2,911,592	7,665,876	4,591,232	-	-	-	45,853,319	1,614,154	702,525	48,169,998
County	502,504	-	-	-	-	5,931,681	-	-	6,434,185	100,000	2,278,942	8,813,127
Institutional	4,109	880,189	648,280	8,737,821	1,152,326	-	4,505,395	18,886,895	34,815,015	-	5,556,617	40,371,632
Total	\$8,912,726	\$23,158,695	\$3,559,872	\$16,403,697	\$5,743,558	\$5,931,681	\$4,505,395	\$18,886,895	\$87,102,519	\$1,714,154	\$8,538,084	\$97,354,757
Randolph Community College												
State	4,297,894	8,552,874	2,008,838	1,456,625	1,475,430	-	-	-	17,791,661	650,598	-	18,442,259
County	597,094	-	-	-	-	2,367,906	-	-	2,965,000	5,000	402,400	3,372,400
Institutional	265,000	155,000	-	-	-	-	859,000	5,850,000	7,129,000	-	-	7,129,000
Total	\$5,159,988	\$8,707,874	\$2,008,838	\$1,456,625	\$1,475,430	\$2,367,906	\$859,000	\$5,850,000	\$27,885,661	\$655,598	\$402,400	\$28,943,659
Richmond Community College												
State	3,121,617	8,453,720	3,071,032	1,993,238	1,679,255	-	-	-	18,318,862	640,075	-	18,958,937
County	245,667	-	-	-	-	2,594,994	-	-	2,840,661	-	-	2,840,661
Institutional	40,000	-	-	-	-	-	745,400	4,773,867	5,559,267	-	-	5,559,267
Total	\$3,407,284	\$8,453,720	\$3,071,032	\$1,993,238	\$1,679,255	\$2,594,994	\$745,400	\$4,773,867	\$26,718,790	\$640,075	\$0	\$27,358,865
Roanoke-Chowan Community College												
State	2,267,751	2,209,255	841,002	630,308	617,772	-	-	-	6,566,088	271,507	-	6,837,595
County	194,038	-	-	-	-	920,907	-	-	1,114,945	-	125,000	1,239,945
Institutional	603,755	456,053	885,784	10,000	466,330	-	102,000	1,083,000	3,606,922	-	-	3,606,922
Total	\$3,065,544	\$2,665,308	\$1,726,786	\$640,308	\$1,084,102	\$920,907	\$102,000	\$1,083,000	\$11,287,955	\$271,507	\$125,000	\$11,684,462
Robeson Community College												
State	4,945,739	7,897,208	4,665,523	1,350,159	1,859,940	-	-	-	20,718,569	889,714	2,338,994	23,947,277
County	412,292	-	-	-	-	2,587,708	-	-	3,000,000	1,983,298	-	4,983,298
Institutional	457,000	1,650,000	100,000	-	1,000	-	67,000	7,600,000	9,875,000	-	250,000	10,125,000
Total	\$5,815,031	\$9,547,208	\$4,765,523	\$1,350,159	\$1,860,940	\$2,587,708	\$67,000	\$7,600,000	\$33,593,569	\$2,873,012	\$2,588,994	\$39,055,575

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Rockingham Community College												
State	3,111,413	5,640,624	1,469,158	1,303,208	951,460	-	-	-	12,475,863	476,316	2,263,930	15,216,109
County	563,217	-	-	-	63,998	1,869,538	-	-	2,496,753	-	524,980	3,021,733
Institutional	583,456	790,942	232,457	1,500	322,998	-	888,594	3,171,357	5,991,304	-	-	5,991,304
Total	\$4,258,086	\$6,431,566	\$1,701,615	\$1,304,708	\$1,338,456	\$1,869,538	\$888,594	\$3,171,357	\$20,963,920	\$476,316	\$2,788,910	\$24,229,146
Rowan-Cabarrus Community College												
State	5,527,464	23,935,196	9,621,602	2,689,100	4,516,204	-	-	-	46,289,566	1,403,122	3,900,000	51,592,688
County	-	-	-	-	-	6,930,596	-	-	6,930,596	-	46,893,292	53,823,888
Institutional	5,285,697	490,125	314,000	634,031	6,921,231	-	958,966	1,018,729	15,622,779	-	3,244,929	18,867,708
Total	\$10,813,161	\$24,425,321	\$9,935,602	\$3,323,131	\$11,437,435	\$6,930,596	\$958,966	\$1,018,729	\$68,842,941	\$1,403,122	\$54,038,221	\$124,284,284
Sampson Community College												
State	3,770,990	6,657,109	2,563,436	803,075	1,000,991	-	-	-	14,795,601	550,795	606,173	15,952,569
County	118,323	-	-	-	-	1,550,733	-	-	1,669,056	388,321	-	2,057,377
Institutional	55,000	53,295	20,759	-	500	-	756,856	5,407,826	6,294,236	1,520	6,260,000	12,555,756
Total	\$3,944,313	\$6,710,404	\$2,584,195	\$803,075	\$1,001,491	\$1,550,733	\$756,856	\$5,407,826	\$22,758,893	\$940,636	\$6,866,173	\$30,565,702
Sandhills Community College												
State	5,170,225	13,115,881	2,328,831	2,945,284	2,433,635	-	-	-	25,993,856	221,847	500,000	26,715,703
County	724,766	-	-	-	-	4,358,668	-	-	5,083,434	499,925	5,283,660	10,867,019
Institutional	500,000	500,000	400,000	250,000	593,556	-	-	5,000,000	7,243,556	300,000	200,000	7,743,556
Total	\$6,394,991	\$13,615,881	\$2,728,831	\$3,195,284	\$3,027,191	\$4,358,668	\$0	\$5,000,000	\$38,320,846	\$1,021,772	\$5,983,660	\$45,326,278
South Piedmont Community College												
State	4,752,739	7,559,141	3,363,420	2,869,907	2,025,708	-	-	-	20,570,915	656,781	-	21,227,696
County	1,014,817	-	-	-	-	3,189,045	-	-	4,203,862	293,938	241,852	4,739,652
Institutional	174,075	83,346	97,457	49,893	7,117	902,177	156,673	3,556,990	5,027,728	734,137	734,137	6,496,002
Total	\$5,941,631	\$7,642,487	\$3,460,877	\$2,919,800	\$2,032,825	\$4,091,222	\$156,673	\$3,556,990	\$29,802,505	\$1,684,856	\$975,989	\$32,463,350
Southeastern Community College												
State	3,904,480	3,284,373	2,068,243	1,965,723	1,080,783	-	-	-	12,303,602	468,501	-	12,772,103
County	291,721	-	-	-	-	1,487,859	-	-	1,779,580	-	-	1,779,580
Institutional	258,000	80,000	784,000	173	912,000	-	158,100	5,010,000	7,202,273	-	-	7,202,273
Total	\$4,454,201	\$3,364,373	\$2,852,243	\$1,965,896	\$1,992,783	\$1,487,859	\$158,100	\$5,010,000	\$21,285,455	\$468,501	\$0	\$21,753,956
Southwestern Community College												
State	4,013,206	6,887,651	2,484,344	2,608,466	1,677,866	-	-	-	17,671,533	594,565	-	18,266,098
County	118,168	-	-	-	-	2,736,469	-	-	2,854,637	228,458	280,177	3,363,272
Institutional	2,364,024	21,000	189,100	-	-	-	272,325	4,557,000	7,403,449	-	-	7,403,449
Total	\$6,495,398	\$6,908,651	\$2,673,444	\$2,608,466	\$1,677,866	\$2,736,469	\$272,325	\$4,557,000	\$27,929,619	\$823,023	\$280,177	\$29,032,819

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Stanly Community College												
State	5,328,603	5,275,475	2,774,073	3,724,806	1,103,466	-	-	-	18,206,423	908,066	1,500,000	20,614,489
County	530,637	-	-	-	-	912,176	-	-	1,442,813	160,000	1,500,000	3,102,813
Institutional	-	169,695	165,400	35,100	-	-	-	3,405,501	3,775,696	-	-	3,775,696
Total	\$5,859,240	\$5,445,170	\$2,939,473	\$3,759,906	\$1,103,466	\$912,176	\$0	\$3,405,501	\$23,424,932	\$1,068,066	\$3,000,000	\$27,492,998
Surry Community College												
State	3,777,427	10,496,267	3,635,663	2,098,756	1,790,210	-	-	-	21,798,323	37,773	450,245	22,286,341
County	517,206	-	-	100,000	-	2,528,794	-	-	3,146,000	65,000	53,039	3,264,039
Institutional	-	265,000	-	-	703,000	-	-	3,734,023	4,702,023	-	-	4,702,023
Total	\$4,294,633	\$10,761,267	\$3,635,663	\$2,198,756	\$2,493,210	\$2,528,794	\$0	\$3,734,023	\$29,646,346	\$102,773	\$503,284	\$30,252,403
Tri-County Community College												
State	2,575,101	3,647,600	1,455,842	627,137	968,761	-	-	-	9,274,441	292,807	300,836	9,868,084
County	-	-	-	-	-	1,328,788	-	-	1,328,788	-	39,000	1,367,788
Institutional	272,381	1,222,475	70,664	59,540	30,301	-	24,640	2,765,440	4,445,441	-	-	4,445,441
Total	\$2,847,482	\$4,870,075	\$1,526,506	\$686,677	\$999,062	\$1,328,788	\$24,640	\$2,765,440	\$15,048,670	\$292,807	\$339,836	\$15,681,313
Vance-Granville Community College												
State	5,012,765	9,295,960	2,125,311	1,539,297	2,204,631	-	-	-	20,177,964	724,520	-	20,902,484
County	453,413	-	-	-	-	2,342,356	-	-	2,795,769	-	1,832,981	4,628,750
Institutional	2,158,040	2,104,241	207,428	175	212,630	-	1,457,658	4,077,787	10,217,959	-	-	10,217,959
Total	\$7,624,218	\$11,400,201	\$2,332,739	\$1,539,472	\$2,417,261	\$2,342,356	\$1,457,658	\$4,077,787	\$33,191,692	\$724,520	\$1,832,981	\$35,749,193
Wake Technical Community College												
State	18,802,605	61,838,901	9,506,429	27,755,536	14,813,697	-	-	-	132,717,168	2,835,596	-	135,552,764
County	6,642,192	-	-	3,748,518	66,611	18,983,833	-	-	29,441,154	90,000	91,497,000	121,028,154
Institutional	3,146,963	2,515,737	3,183,443	16,200	840,200	-	1,777,000	58,720,455	70,199,998	-	-	70,199,998
Total	\$28,591,760	\$64,354,638	\$12,689,872	\$31,520,254	\$15,720,508	\$18,983,833	\$1,777,000	\$58,720,455	\$232,358,320	\$2,925,596	\$91,497,000	\$326,780,916
Wayne Community College												
State	4,905,863	9,924,253	2,248,016	2,149,444	2,188,955	-	-	-	21,416,531	876,951	2,787,340	25,080,822
County	619,881	-	-	262,848	-	3,770,934	-	-	4,653,663	115,734	600,000	5,369,397
Institutional	1,395,471	862,321	762,494	50,400	381,305	400	422,060	6,889,021	10,763,472	-	500,000	11,263,472
Total	\$6,921,215	\$10,786,574	\$3,010,510	\$2,462,692	\$2,570,260	\$3,771,334	\$422,060	\$6,889,021	\$36,833,666	\$992,685	\$3,887,340	\$41,713,691
Western Piedmont Community College												
State	2,225,112	6,903,346	1,236,496	1,594,856	1,517,266	-	-	-	13,477,076	537,763	1,794,123	15,808,962
County	242,472	-	-	-	-	2,454,138	-	-	2,696,610	-	1,000,000	3,696,610
Institutional	682,287	328,855	52,380	1,000	954,192	-	824,200	3,528,565	6,371,479	-	3,221,296	9,592,775
Total	\$3,149,871	\$7,232,201	\$1,288,876	\$1,595,856	\$2,471,458	\$2,454,138	\$824,200	\$3,528,565	\$22,545,165	\$537,763	\$6,015,419	\$29,098,347

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College Budget Summary

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College	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
Wilkes Community College												
State	3,236,217	8,695,863	2,192,363	2,478,654	1,991,129	-	-	-	18,594,226	844,251	684,804	20,123,281
County	1,229,540	26,864	-	50,548	17,511	3,377,464	-	-	4,701,927	79,313	352,000	5,133,240
Institutional	380,000	140,000	100,000	440,448	600,000	-	2,445,519	3,606,000	7,711,967	-	1,300,000	9,011,967
Total	\$4,845,757	\$8,862,727	\$2,292,363	\$2,969,650	\$2,608,640	\$3,377,464	\$2,445,519	\$3,606,000	\$31,008,120	\$923,564	\$2,336,804	\$34,268,488
Wilson Community College												
State	2,901,064	6,310,307	1,406,453	1,096,958	938,969	-	-	-	12,653,751	475,546	3,786,464	16,915,761
County	681,729	-	-	-	25,000	2,807,581	-	-	3,514,310	-	2,875,202	6,389,512
Institutional	150,000	100,000	100,000	75,000	100,000	150,000	975,000	5,167,572	6,817,572	100,000	-	6,917,572
Total	\$3,732,793	\$6,410,307	\$1,506,453	\$1,171,958	\$1,063,969	\$2,957,581	\$975,000	\$5,167,572	\$22,985,633	\$575,546	\$6,661,666	\$30,222,845
Systemwide Total for FY 2020-21												
State	302,351,979	683,836,200	171,963,166	182,453,953	144,719,571	300,000	-	-	1,485,624,869	50,762,342	76,369,459	1,612,756,670
County	51,949,785	2,622,457	262,191	6,096,059	3,748,521	247,160,852	2,701,864	1,280,000	315,821,729	12,130,764	278,931,393	606,883,887
Institutional	79,225,456	53,489,836	27,693,622	22,612,975	41,963,498	1,633,495	94,074,130	493,455,544	814,148,556	5,094,983	140,312,592	959,556,132
Total	\$433,527,221	\$739,948,493	\$199,918,979	\$211,162,987	\$190,431,590	\$249,094,347	\$96,775,994	\$494,735,544	\$2,615,595,154	\$67,988,089	\$495,613,445	\$3,179,196,688

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2021-22	FY 2022-23	% Inc./Dec.	FY 2021-22	FY 2022-23	% Inc./Dec.	FY 2021-22	FY 2022-23	% Inc./Dec.	FY 2021-22	FY 2022-23	% Inc./Dec.
State	1,501,386,917	1,485,624,869	-1.05%	55,441,818	50,762,342	-8.44%	66,969,676	76,369,459	14.04%	1,623,798,411	1,612,756,670	-0.68%
County	297,443,468	315,821,729	6.18%	8,771,399	12,130,764	38.30%	234,567,813	278,931,393	18.91%	540,782,680	606,883,887	12.22%
Institutional	1,068,056,540	814,148,556	-23.77%	9,054,534	5,094,983	-43.73%	38,190,536	140,312,592	267.40%	1,115,301,610	959,556,132	-13.96%
TOTAL	2,866,886,925	2,615,595,154	-8.77%	73,267,751	67,988,089	-7.21%	339,728,025	495,613,445	45.89%	3,279,882,701	3,179,196,688	-3.07%