

STATE BOARD OF COMMUNITY COLLEGES
Allocation for Minority Male Success Initiative
FY 2019-20, FY 2020-21, and FY 2021-22

Request: The State Board of Community Colleges is asked to allocate \$810,000 for each fiscal year 2019-20, 2020-21, and 2021-22 for the Minority Male Success Initiative Projects: Early Alert, Success Coach, and Programmatic. Recommendations are based on an established Selection Committee and Advisory Board.

Background: The purpose of the Minority Male Success Initiative is to address and increase the progression and completion rates of minority male students. The goals are to (1) Increase the progression and completion rate of minority males, and (2) Increase the utilization of campus resources and services through deliberate and intentional interactions between students and the campus community.

During the past three-year grant cycle, our initiative focused on student success outcomes by establishing progress and persistence performance measures. To help achieve the stated outcomes, 47 institutions received subgrants to enhance the student success outcomes of minority male students through a wide variety of programmatic options such as: mentoring, professional development, proactive advising, and coaching. For the upcoming three-year grant cycle, the system office has narrowed the focus of our grant to focus on scalable interventions proven to have significant impact at-risk students.

Rationale: The General Assembly appropriated funds to the North Carolina Community College System for the implementation of the Minority Male Success Initiative. These funds will be used for three distinct interventions; Early Alert Project, Success Coach Project, and Programmatic Projects.

Early Alert Project:

The System Office will work with the 12 partnering colleges to develop and implement an early alert project geared towards helping at-risk students overcome academic and non- academic barriers using proactive advising supported through technology.

Success Coach Project:

The System Office will provide funding for 6 institutions to hire success coaches to assist at risk students persist, as well as provide proactive and intrusive advising.

Programmatic Project:

The System Office will provide funding for 4 institutions to continue programmatic efforts to improve retention and persistence of at risk students such as: professional development for faculty, staff, and students; self-efficacy seminars; and mentoring.

The section committee reviewed applications submitted by 45 institutions and recommends the following awards:

Table 1: Early Alert Project

	2019-20	2020-21	2021-22	TOTAL
Alamance Community College	\$45,130	\$42,903	\$42,903	\$130,936
Fayetteville Technical Community College	\$45,130	\$42,903	\$42,903	\$130,936
James Sprunt Community College	\$45,130	\$42,903	\$42,903	\$130,936
Lenoir Community College	\$45,130	\$42,903	\$42,903	\$130,936
Montgomery Community College	\$45,130	\$42,903	\$42,903	\$130,936
Nash Community College	\$45,130	\$42,903	\$42,903	\$130,936
Piedmont Community College	\$45,130	\$42,903	\$42,903	\$130,936
Robeson Community College	\$45,130	\$42,903	\$42,903	\$130,936
Sampson Community College	\$45,130	\$42,903	\$42,903	\$130,936
Western Piedmont Community College	\$45,130	\$42,903	\$42,903	\$130,936
PAYMENTS FOR 10 NEW SCHOOL CONSORTIUMS	\$451,300	\$429,030	\$429,030	\$1,309,360
Carteret Community College	\$37,565	\$35,338	\$35,338	\$108,241
Roanoke-Chowan Community College	n/a	\$41,200	\$41,199	\$82,399
PAYMENTS FOR 2 CONTINUING SCHOOL CONSORTIUMS	\$37,565	\$76,538	\$76,537	\$190,640
TOTAL PAYMENTS FOR ALL SCHOOL CONSORTIUM	\$488,865	\$505,568	\$505,567	\$1,500,000

Table 2: Success Coach Project

	2019-20	2020-21	2021-22	TOTAL
Central Carolina Community College	\$35,000	\$35,000	\$35,000	\$105,000
Caldwell Community College & Technical Institute	\$35,000	\$35,000	\$35,000	\$105,000
Gaston College	\$35,000	\$35,000	\$35,000	\$105,000
Wake Technical Community College	\$35,000	\$35,000	\$35,000	\$105,000
Wayne Community College	\$35,000	\$35,000	\$35,000	\$105,000
Wilson Community College	\$35,000	\$35,000	\$35,000	\$105,000
Total	\$210,000	\$210,000	\$210,000	\$630,000

Table 3: Programmatic Project

	2019-20	2020-21	2021-22	TOTAL
Central Piedmont Community College	\$27,783	\$23,608	\$23,608	\$74,999
Davidson County Community College	\$27,783	\$23,608	\$23,608	\$74,999
Forsyth Technical Community College	\$27,783	\$23,608	\$23,608	\$74,999
Halifax Community College	\$27,783	\$23,608	\$23,608	\$74,999
Total	\$111,135	\$94,432	\$94,433	\$299,996

Table 4: Overall Total

	2019-20	2020-21	2021-22	TOTAL
Overall Allocation	\$810,000	\$810,000	\$810,000	\$2,430,000

Fund Source and Availability: FY 2019-20, FY 2020-21, and FY 2021-22 allocations are contingent upon approval of State General Fund appropriation and adjusted by any legislative action.

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