

Calculating FTE in Table 2 Summary (Fall, 2013 only)

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Budget FTE (Report Column 2)
This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".
3. Curriculum Self-Support FTE (Report Column 3)
This includes only curriculum courses coded with a Self-Supporting Code In List "Y".
4. Total Curriculum FTE (Report Column 4)
Curriculum Budget FTE + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
6. Total Basic Skills Budget FTE (Report Column 6)
This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)
This number is determined by selecting Funding Area Code In list "03".
03 = Occupational Regular Budget
8. CE Self-Support FTE (Report Column 8)
This number is calculated by combining Funding Area Code In List "04;10;11".
04 = Self-Support Occupational Training
10 = Community Service - Grant Supported - Block Grant
11 = Self-Support Non Occupational Training
9. CE Categorical Funded FTE (Report Column 9)
This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"
08 = Small Business Center
X50 = Customized Training
10. Total Continuing Education FTE (Report Column 10)
Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)
Curriculum Budget FTE + Basic Skills Budget FTE + Occupational Regular Budget FTE
12. Total Self-Support FTE (Report Column 12)
Curriculum Self-Support FTE + CE Self-Support FTE
13. Total CE Categorical Funded FTE (Report Column 13)
CE Categorical Funded FTE is the only column represented in the total.
14. Total FTE by College (Report Column 14)
Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Course/FTE Information

Curriculum and Continuing Education Semester FTE by College

TABLE2SEM Summary (Fall, 2013 only)

Reporting Semester: Fall 2013

Last Refreshed on:

5/22/14

Budget: Budget represents FTE enrollment used in the calculation of funded Budget FTE. Funded Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Budget FTE	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,712.8		1,712.8	165.8	165.8	114.1	9.9	4.6	128.6	1,992.7	9.9	4.6	2,007.2
Asheville-Buncombe TCC	3,076	.9	3,077	152.7	152.7	278.2	46.8	6.3	331.3	3,507	47.7	6.3	3,560.9
Beaufort County CC	781.2	1.6	782.8	44	44	74.7	2.9	2.4	79.9	899.9	4.4	2.4	906.7
Bladen CC	573.4		573.4	26.1	26.1	73.2	1.1	.3	74.5	672.8	1.1	.3	674.1
Blue Ridge CC	905		905	50.8	50.8	161.2	19.3	4.8	185.4	1,117	19.4	4.8	1,141.2
Brunswick CC	690.2		690.2	89.9	89.9	137	15.2	2.7	154.9	917	15.2	2.7	934.9
Caldwell CC and TI	1,535.3		1,535.3	110.7	110.7	263.3	11.5	1.7	276.5	1,909.4	11.5	1.7	1,922.5
Cape Fear CC	3,747		3,747	203.4	203.4	329.3	14	3.3	346.5	4,279.7	14	3.3	4,297
Carteret CC	647		647	49.8	49.8	129.5	9.3	2	140.8	826.3	9.4	2	837.7
Catawba Valley CC	1,807.8		1,807.8	115.6	115.6	200.6	24.2	2.5	227.3	2,124	24.2	2.5	2,150.7
Central Carolina CC	1,986.3		1,986.3	312.4	312.4	317.9	15.1	11.9	344.8	2,616.7	15.1	11.9	2,643.6
Central Piedmont CC	7,086.5	1.6	7,088.1	556.3	556.3	213	137.8	27.5	378.3	7,855.8	139.3	27.5	8,022.7
Cleveland CC	1,369.9		1,369.9	50.2	50.2	200	4.2	3.4	207.6	1,620.2	4.2	3.4	1,627.8
Coastal Carolina CC	1,826		1,826	74.3	74.3	251.1	26.9	3.6	281.6	2,151.4	26.9	3.6	2,181.9
College of the Albemarle	1,011.7		1,011.7	80.4	80.4	82.8	8.1	3.4	94.4	1,174.9	8.2	3.4	1,186.5
Craven CC	1,279.9		1,279.9	62.4	62.4	168.2	-11.1	3.5	160.5	1,510.5	-11.1	3.5	1,502.8
Davidson County CC	1,610.3		1,610.3	155.5	155.5	147.8	6.5	4	158.3	1,913.6	6.5	4	1,924.1
Durham TCC	1,855.2	-2.5	1,852.7	138.9	138.9	179.5	48.1	5.5	233.1	2,173.6	45.6	5.5	2,224.7
Edgecombe CC	1,135.2		1,135.2	73.4	73.4	106.8	.9	6.9	114.6	1,315.4	.9	6.9	1,323.2
Fayetteville TCC	4,541.1	47.6	4,588.7	362.1	362.1	855.8	54.8	9.7	920.2	5,759	102.4	9.7	5,871

North Carolina Community Colleges

Course/FTE Information

Curriculum and Continuing Education Semester FTE by College

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	Curr Budget FTE	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	3,594.7	.1	3,594.8	264.1	264.1	285.7	20.3	15.2	321.2	4,144.5	20.4	15.2	4,180.1
Gaston College	2,336.6		2,336.6	77.1	77.1	122.9	16.3	9	148.2	2,536.6	16.3	9	2,561.9
Guilford TCC	5,185.8		5,185.8	442.9	442.9	320.7	44.2	48.7	413.6	5,949.3	44.2	48.7	6,042.2
Halifax CC	590.1	.1	590.2	49.3	49.3	87.6	2.4	1.4	91.4	726.9	2.5	1.4	730.9
Haywood CC	880.1		880.1	17.6	17.6	106.3	10.8	1.8	118.9	1,004	10.8	1.8	1,016.5
Isothermal CC	915.1	15.8	930.9	60.1	60.1	73.8	16.6	24.2	114.5	1,049	32.3	24.2	1,105.5
James Sprunt CC	564.9		564.9	22.2	22.2	59.5	6.1	1.3	66.9	646.6	6.1	1.3	654
Johnston CC	1,788.1		1,788.1	81	81	240.9	11.8	3.6	256.3	2,110	11.8	3.6	2,125.4
Lenoir CC	1,174.6	.6	1,175.2	172.1	172.1	576.4	7	11.5	594.9	1,923.2	7.6	11.5	1,942.2
Martin CC	327.3		327.3	42.7	42.7	89.7	1.6	1.9	93.2	459.7	1.6	1.9	463.3
Mayland CC	469.4		469.4	120.5	120.5	187.1	2.3	1.5	190.9	777	2.3	1.5	780.8
McDowell TCC	481.6		481.6	43.5	43.5	73	9.6		82.6	598.1	9.6		607.7
Mitchell CC	1,231.5		1,231.5	91.3	91.3	145.3	12.5	4.3	162.1	1,468.1	12.5	4.3	1,484.9
Montgomery CC	345.4		345.4	27.2	27.2	72.8	4.7	2.1	79.6	445.4	4.7	2.1	452.2
Nash CC	1,320.7		1,320.7	69.2	69.2	185.1	11.3	2	198.5	1,575	11.3	2	1,588.3
Pamlico CC	235.3		235.3	25.6	25.6	42.7	2.3	.4	45.4	303.5	2.3	.4	306.3
Piedmont CC	649.4		649.4	60.1	60.1	232.4	1	12.3	245.6	941.9	1	12.3	955.1
Pitt CC	3,668.5	27.8	3,696.3	157	157	221.1	30.4	9.4	260.9	4,046.6	58.2	9.4	4,114.2
Randolph CC	1,268.7		1,268.7	85.8	85.8	100.7	5.1	9.5	115.3	1,455.2	5.1	9.5	1,469.8
Richmond CC	988.1	-9	987.1	178.3	178.3	158.7	.9	3.6	163.2	1,325	-	3.6	1,328.6

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Roanoke Chowan CC	359.4		359.4	25.5	25.5	48.4	.8	.5	49.7	433.2	.8	.5	434.6
Robeson CC	970		970	296.5	296.5	256.7	2.9	7.4	267.1	1,523.2	2.9	7.4	1,533.6
Rockingham CC	809.1		809.1	41.5	41.5	93.1	5.2	2.2	100.6	943.8	5.2	2.2	951.2
Rowan-Cabarrus CC	2,692.9		2,692.9	166.8	166.8	295.1	10.1	10.7	315.9	3,154.7	10.1	10.7	3,175.5
Sampson CC	616.8		616.8	141.5	141.5	141.8	6.1	2.1	150	900.1	6.1	2.1	908.3
Sandhills CC	1,644.1		1,644.1	143.3	143.3	130.1	13.4	3.2	146.7	1,917.6	13.4	3.2	1,934.2
Southeastern CC	637.2		637.2	136.3	136.3	215.2	2.7	1.9	219.9	988.7	2.7	1.9	993.3
South Piedmont CC	871.2		871.2	123.7	123.7	226.8	5	.8	232.5	1,221.7	5	.8	1,227.4
Southwestern CC	998.9		998.9	32.9	32.9	158.4	2.2	6.1	166.7	1,190.1	2.2	6.1	1,198.4
Stanly CC	1,067		1,067	58.1	58.1	160.7	.9	1.8	163.4	1,285.8	.9	1.8	1,288.6
Surry CC	1,384.3		1,384.3	87.3	87.3	193.4	4.5	9.5	207.5	1,665	4.5	9.5	1,679.1
Tri-County CC	566.2		566.2	18.9	18.9	56.7	8.2	2.6	67.6	641.8	8.2	2.6	652.7
Vance-Granville CC	1,354.9	.2	1,355.1	114.3	114.3	181.8	33.4	5.9	221.2	1,651.1	33.6	5.9	1,690.6
Wake TCC	7,557.5		7,557.5	626.9	626.9	563.7	55.2	16.7	635.6	8,748.1	55.2	16.7	8,820
Wayne CC	1,632.9		1,632.9	104.3	104.3	142.8	7	3.1	152.9	1,880	7	3.1	1,890.1
Western Piedmont CC	1,054.8		1,054.8	135.4	135.4	117.7	3.9	4.2	125.7	1,307.9	3.9	4.2	1,316
Wilkes CC	1,227.8		1,227.8	91.5	91.5	156.1	5.3	2.5	164	1,475.4	5.3	2.5	1,483.3
Wilson CC	719.9		719.9	75.7	75.7	107.8	5.8	1.9	115.4	903.3	5.8	1.9	911
Total	93,358.9	92.8	93,451.7	7,382.7	7,382.7	10,912.8	835.3	356.6	12,104.7	111,654.4	928.2	356.6	112,939.1