

Calculating FTE in Table 2 Summary (Fall, 2014)

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)
This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".
3. Curriculum Self-Support FTE (Report Column 3)
This includes only curriculum courses coded with a Self-Supporting Code In List "Y".
4. Total Curriculum FTE (Report Column 4)
Curriculum Actual Budget FTE + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Actual Budget FTE* (Report Column 5)
Only courses coded with Funding Area Code In List "01" will be included. 01 = Basic Skills
6. Total Basic Skills Actual Budget FTE* (Report Column 6) This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Actual Budget FTE* (Report Column 7)
This number is determined by selecting Funding Area Code In list "03". 03 = Occupational Regular Actual Budget*
8. CE Self-Support FTE (Report Column 8)
This number is calculated by combining Funding Area Code In List "04;10;11". 04 = Self-Support Occupational Training
10 = Community Service - Grant Supported - Block Grant 11 = Self-Support Non Occupational Training
9. CE Categorical Funded FTE (Report Column 9)
This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"
08 = Small Business Center
X50 = Customized Training
10. Total Continuing Education FTE (Report Column 10)
Occupational Regular Actual Budget FTE* + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Actual Budget FTE* (Report Column 11)
Curriculum Actual Budget FTE* + Basic Skills Actual Budget FTE* + Occupational Regular Actual Budget FTE*
12. Total Self-Support FTE (Report Column 12) Curriculum Self-Support FTE + CE Self-Support FTE
13. Total CE Categorical Funded FTE (Report Column 13)
CE Categorical Funded FTE is the only column represented in the total.
14. Total FTE by College (Report Column 14)
Total Actual Budget FTE* + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Course/FTE Information

Curriculum and Continuing Education Semester FTE by College

TABLE2SEM Summary (Fall, 2014 only)

Reporting Semester: Fall 2014

Last Refreshed on:

3/13/15

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Actual Budget FTE*	Total Basic Skills Actual Budget FTE*	OCC Regular Actual Budget FTE*	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Actual Budget FTE*	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,688.1		1,688.1	115.1	115.1	131.6	10.2	8.1	149.9	1,934.8	10.2	8.1	1,953.1
Asheville-Buncombe TCC	2,784.2	5.4	2,789.6	138.3	138.3	242.1	45.4	8.1	295.6	3,164.6	50.7	8.1	3,223.5
Beaufort County CC	765.3		765.3	40.6	40.6	79.8	2.3	1	83.1	885.7	2.3	1	889
Bladen CC	577		577	25.2	25.2	66.6	1.3	.5	68.4	668.9	1.3	.5	670.7
Blue Ridge CC	835.2		835.2	33.1	33.1	146.6	20.9	11	178.5	1,014.9	20.9	11	1,046.8
Brunswick CC	698.8		698.8	91.1	91.1	113.9	13.2	1.8	128.8	903.7	13.2	1.8	918.7
Caldwell CC and TI	1,458.5		1,458.5	101.8	101.8	229.9	18.9	.5	249.3	1,790.2	18.9	.5	1,809.7
Cape Fear CC	3,784		3,784	165.8	165.8	286	9.3	23.1	318.4	4,235.8	9.3	23.1	4,268.1
Carteret CC	623.5	.1	623.7	42.6	42.6	109.4	7.8	1.1	118.3	775.5	7.9	1.1	784.6
Catawba Valley CC	1,890.8		1,890.8	77.8	77.8	193.7	27.8	1.8	223.3	2,162.2	27.8	1.8	2,191.9
Central Carolina CC	2,019.9		2,019.9	265.7	265.7	252.8	19.3	7.1	279.2	2,538.4	19.3	7.1	2,564.8
Central Piedmont CC	6,962.5	2.2	6,964.7	505	505	219.8	129	38.2	387.1	7,687.2	131.2	38.2	7,856.7
Cleveland CC	1,238.7		1,238.7	34.9	34.9	192.5	5.9	9.9	208.3	1,466.1	5.9	9.9	1,481.9
Coastal Carolina CC	1,840.7		1,840.7	51.7	51.7	210.7	26.7	2.1	239.5	2,103.1	26.7	2.1	2,131.9
College of the Albemarle	954.2		954.2	60.8	60.8	105.3	8.2	.8	114.2	1,120.3	8.2	.8	1,129.2
Craven CC	1,171.6		1,171.6	45.1	45.1	155.9	7	.7	163.6	1,372.5	7	.7	1,380.2
Davidson County CC	1,592.1		1,592.1	116.2	116.2	161.7	10.2	5.9	177.8	1,870	10.2	5.9	1,886.1
Durham TCC	1,817.7		1,817.7	130.9	130.9	191.8	18.7	13.2	223.7	2,140.4	18.7	13.2	2,172.4
Edgecombe CC	1,007.7		1,007.7	72.6	72.6	105.6	1.6	2.6	109.9	1,185.8	1.6	2.6	1,190.1

North Carolina Community Colleges

Course/FTE Information

Curriculum and Continuing Education Semester FTE by College

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	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Actual Budget FTE*	Total Basic Skills Actual Budget FTE*	OCC Regular Actual Budget FTE*	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Actual Budget FTE*	Total Self Support FTE	Total CE Categorical Funded FTE	
Fayetteville TCC	4,380.8	25.7	4,406.5	333.4	333.4	892.4	50.4	13.5	956.4	5,606.6	76.1	13.5	5,696.3
Forsyth TCC	3,397.9		3,397.9	214	214	244.4	25.2	17.4	287	3,856.3	25.2	17.4	3,898.9
Gaston College	2,238.5		2,238.5	61.8	61.8	113.9	16.1	10.1	140.2	2,414.2	16.1	10.1	2,440.5
Guilford TCC	4,752		4,752	312.4	312.4	303.1	35.4	36.7	375.2	5,367.5	35.4	36.7	5,439.6
Halifax CC	561		561	38.9	38.9	81	3.3	2.1	86.4	680.9	3.3	2.1	686.2
Haywood CC	814.7		814.7	20.4	20.4	85.6	10.2	.4	96.2	920.7	10.2	.4	931.3
Isothermal CC	824.9	9.4	834.3	34.8	34.8	95.6	12.9	1.7	110.2	955.3	22.3	1.7	979.3
James Sprunt CC	489.2		489.2	12.7	12.7	53.7	6.6		60.3	555.6	6.6		562.2
Johnston CC	1,639.7		1,639.7	76.2	76.2	215.4	12.1	9.1	236.5	1,931.3	12.1	9.1	1,952.4
Lenoir CC	1,217.5		1,217.5	108.9	108.9	490.4	4.1	7.6	502	1,816.7	4.1	7.6	1,828.3
Martin CC	273.7	.2	273.9	45.5	45.5	59	4.4	.6	64	378.2	4.6	.6	383.4
Mayland CC	427.1		427.1	120.3	120.3	145.3	2.1	1.8	149.3	692.7	2.1	1.8	696.7
McDowell TCC	438.9		438.9	37.8	37.8	84.8	16.3	37.2	138.4	561.5	16.3	37.2	615.1
Mitchell CC	1,113.2		1,113.2	85	85	114.9	12.4	.8	128.1	1,313.1	12.4	.8	1,326.3
Montgomery CC	372.3		372.3	24	24	71.6	6.3	.6	78.5	467.8	6.3	.6	474.7
Nash CC	1,417.2		1,417.2	55.1	55.1	178.6	9.8	3.1	191.5	1,650.9	9.8	3.1	1,663.8
Pamlico CC	194.3		194.3	24.6	24.6	52.5	2.1		54.6	271.5	2.1		273.6
Piedmont CC	595.9		595.9	46.1	46.1	187.7	1.7	3.1	192.5	829.7	1.7	3.1	834.5
Pitt CC	3,594.9	24	3,618.9	142.9	142.9	212.5	14	4.5	231	3,950.3	38	4.5	3,992.9

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Randolph CC	1,175.3		1,175.3	89.6	89.6	102	3.8	4.1	109.9	1,366.9	3.8	4.1	1,374.8
Richmond CC	997.8		997.8	148.9	148.9	126.5	.4	5.3	132.2	1,273.1	.4	5.3	1,278.9
Roanoke Chowan CC	337.6	6.6	344.3	22.2	22.2	54.7	2.2	.8	57.6	414.5	8.8	.8	424.1
Robeson CC	867.4		867.4	225.9	225.9	243	1.6	.1	244.6	1,336.3	1.6	.1	1,337.9
Rockingham CC	732.7		732.7	23.9	23.9	89	4.7	3.4	97.1	845.6	4.7	3.4	853.7
Rowan-Cabarrus CC	2,656.5		2,656.5	144.9	144.9	251.3	10.9	6.2	268.4	3,052.8	10.9	6.2	3,069.9
Sampson CC	569.6		569.6	138.3	138.3	139.3	4.6	.5	144.3	847.2	4.6	.5	852.2
Sandhills CC	1,594.3		1,594.3	104.6	104.6	146.6	11.7	2	160.3	1,845.5	11.7	2	1,859.2
Southeastern CC	596.1	.3	596.4	131.7	131.7	225.6	2	1.7	229.4	953.4	2.3	1.7	957.4
South Piedmont CC	847.9		847.9	99.2	99.2	229.9	5.3	1.3	236.4	1,177	5.3	1.3	1,183.6
Southwestern CC	1,036.7	.8	1,037.4	45	45	199.1	4.6	3.7	207.4	1,280.7	5.4	3.7	1,289.8
Stanly CC	1,105.9		1,105.9	50.9	50.9	177	1.6	2.4	181	1,333.8	1.6	2.4	1,337.8
Surry CC	1,292.9		1,292.9	70	70	182	5.5	8.5	196	1,544.9	5.5	8.5	1,559
Tri-County CC	505.5		505.5	16	16	75.6	7.9	.7	84.1	597.1	7.9	.7	605.6
Vance-Granville CC	1,307.1		1,307.1	92.9	92.9	188.5	29.7	2.6	220.7	1,588.5	29.7	2.6	1,620.8
Wake TCC	7,739.1		7,739.1	577.9	577.9	584.9	49.5	53.8	688.2	8,901.8	49.5	53.8	9,005.2
Wayne CC	1,430.9		1,430.9	100.5	100.5	157.9	6.8	.4	165.1	1,689.2	6.8	.4	1,696.4
Western Piedmont CC	905.3		905.3	131.6	131.6	109.5	3.9	10.6	124.1	1,146.4	3.9	10.6	1,160.9
Wilkes CC	1,208.8		1,208.8	89.7	89.7	163.2	3.9	1.6	168.8	1,461.7	3.9	1.6	1,467.3

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Wilson CC	689.8		689.8	53.7	53.7	108.7	4.6	.3	113.7	852.3	4.6	.3	857.2
Total	90,051.1	74.7	90,125.8	6,266.4	6,266.4	10,432.5	794.3	397.9	11,624.7	106,750	869	397.9	108,016.9