

Calculating FTE in CURCEFTES2 Detail Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code in List A; C; D; T; P
Self-Supporting Code Not in List "Y"
Curriculum Code Not in List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code in List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code in List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code in List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non-Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code in List "04;08;10;11"
Master Program Area Code = X50

10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2015**

Last Refresh Date: 4/11/16

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| Colleges | Curriculum Programs | | | | | | Continuing Education Programs | | | | | | | | | | TOTAL |
|--------------------------|---------------------|-------------|--------------------------|---------|--------------|-------------------------------|-------------------------------|--------|--------------------------------|---------------------------------------|---------------------------|---|-----------------------------------|---------------------|----------------------------|---------|-------|
| | Associate | Certificate | College Transfer Pathway | Diploma | Transitional | Total Curr Actual Budget FTE* | Basic Skills | Occ Rb | Subtotal CE Actual Budget FTE* | Self Supported Occupational Extension | Small Business Center Sbc | Community Service - Grant Supported & Receipt Supported | Self Supported - Non Occupational | Customized Training | Subtotal CE Non-Budget FTE | | |
| Alamance CC | 1,449 | 124 | 64 | 43 | 38 | 1,718 | 125 | 142.5 | 267.5 | 1.9 | .1 | | 6.1 | 9.4 | 17.5 | 2,003 | |
| Asheville-Buncombe TCC | 2,149.6 | 156.1 | 42.2 | 80.6 | 212.8 | 2,641.3 | 143 | 195.7 | 338.7 | 9.5 | | | 37 | 5.2 | 51.7 | 3,031.7 | |
| Beaufort County CC | 494.5 | 26.5 | 21.3 | 25.3 | 8.3 | 575.8 | 40.2 | 92.5 | 132.7 | 3.5 | | | 2.4 | .9 | 6.7 | 715.2 | |
| Bladen CC | 437.4 | 30.7 | 26.8 | 26.5 | 8.9 | 530.3 | 26 | 73.6 | 99.5 | | | | 2.6 | 1.3 | 3.9 | 633.8 | |
| Blue Ridge CC | 636.1 | 68 | 10.8 | 48.4 | 18.8 | 782.1 | 36.1 | 132.7 | 168.8 | 5.2 | | | 15.2 | 4.8 | 25.2 | 976.1 | |
| Brunswick CC | 544 | 32.2 | 10.8 | 46.5 | 11.2 | 644.7 | 86.9 | 118.3 | 205.2 | 5.2 | | | 12.4 | 1.8 | 19.4 | 869.3 | |
| Caldwell CC and TI | 1,238.1 | 58.8 | 48.2 | 64 | 22.6 | 1,431.7 | 78.7 | 232.2 | 310.9 | 2.2 | | | 9.2 | 1.2 | 12.6 | 1,755.2 | |
| Cape Fear CC | 3,201.8 | 139.7 | 46.1 | 217.7 | 51 | 3,656.2 | 144.6 | 272.1 | 416.7 | .8 | | | 9 | 10.6 | 20.4 | 4,093.4 | |
| Carteret CC | 476.8 | 36 | 21.6 | 58.9 | 12.8 | 606.1 | 41.8 | 105 | 146.8 | 3.8 | | | 7.7 | .5 | 11.9 | 764.8 | |
| Catawba Valley CC | 1,392.9 | 70.3 | 56.3 | 207.8 | 61.1 | 1,788.4 | 73.1 | 211.5 | 284.6 | 13.8 | | | 9.8 | 7.4 | 31 | 2,104 | |
| Central Carolina CC | 1,463.2 | 163.7 | 74.3 | 244.2 | 39.7 | 1,985 | 256.3 | 240.9 | 497.2 | 6.8 | | | 8.5 | 5.9 | 21.3 | 2,503.5 | |
| Central Piedmont CC | 6,249 | 183.6 | 147.3 | 191 | 234.6 | 7,005.4 | 414.8 | 218.4 | 633.2 | 112.6 | | | 25.5 | 45.3 | 183.5 | 7,822.1 | |
| Cleveland CC | 743.7 | 77.8 | 78.1 | 161 | 37.6 | 1,098.1 | 34.8 | 203.5 | 238.3 | .1 | | | 4.8 | 3.3 | 8.2 | 1,344.6 | |
| Coastal Carolina CC | 1,529.1 | 34.1 | 14.3 | 138.1 | 44.9 | 1,760.4 | 55.3 | 212 | 267.3 | 10.2 | | | 11.4 | .1 | 21.6 | 2,049.3 | |
| College of the Albemarle | 627.3 | 50.3 | 73.8 | 101.8 | 11.6 | 864.8 | 57.2 | 95.3 | 152.6 | 2.2 | | | 8.9 | .1 | 11.2 | 1,028.6 | |
| Craven CC | 1,001.3 | 42.4 | 27.7 | 58.4 | 25 | 1,154.8 | 39.4 | 193.8 | 233.2 | 9.1 | | | | | 9.1 | 1,397.1 | |
| Davidson County CC | 1,231.7 | 108 | 46.8 | 107.8 | 12.7 | 1,506.9 | 112.3 | 147.1 | 259.4 | 4 | | | .9 | 5.6 | 10.5 | 1,776.8 | |
| Durham TCC | 1,500.2 | 82.8 | 26.9 | 52.4 | 77.3 | 1,739.5 | 120.1 | 165.7 | 285.8 | 11.3 | | | 9.2 | 10.9 | 31.4 | 2,056.8 | |
| Edgecombe CC | 746.1 | 25.2 | 13.3 | 99.6 | 14.5 | 898.7 | 45.3 | 84.1 | 129.4 | | | | 3.1 | 3.6 | 6.7 | 1,034.8 | |

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2015**

Last Refresh Date: 4/11/16

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| Colleges | Curriculum Programs | | | | | | Continuing Education Programs | | | | | | | | | TOTAL |
|------------------|---------------------|-------------|--------------------------|---------|--------------|-------------------------------|-------------------------------|--------|--------------------------------|---------------------------------------|---------------------------|---|-----------------------------------|---------------------|----------------------------|---------|
| | Associate | Certificate | College Transfer Pathway | Diploma | Transitional | Total Curr Actual Budget FTE* | Basic Skills | Occ Rb | Subtotal CE Actual Budget FTE* | Self Supported Occupational Extension | Small Business Center Sbc | Community Service - Grant Supported & Receipt Supported | Self Supported - Non Occupational | Customized Training | Subtotal CE Non-Budget FTE | |
| Fayetteville TCC | 3,618.9 | 156 | 87.4 | 179.4 | 196.7 | 4,238.5 | 294.4 | 871.7 | 1,166.1 | 25.9 | | | 28.7 | .6 | 55.2 | 5,459.8 |
| Forsyth TCC | 2,750 | 86.7 | 14.1 | 211.1 | 78.5 | 3,140.3 | 203.1 | 236.8 | 440 | 14.4 | | | 10.2 | 15.5 | 40.1 | 3,620.4 |
| Gaston College | 1,828.4 | 75.1 | 45.5 | 123.1 | 28.7 | 2,100.8 | 62.9 | 102.1 | 164.9 | 9.7 | | 1.8 | 4.7 | 9.2 | 25.5 | 2,291.2 |
| Guilford TCC | 4,156.4 | 28 | 35.6 | 92.7 | 48.3 | 4,361 | 365 | 301.8 | 666.8 | 10.9 | | | 19 | 19.6 | 49.5 | 5,077.3 |
| Halifax CC | 368.4 | 93.2 | 7.8 | 46 | 3.2 | 518.6 | 35 | 87.1 | 122.1 | .8 | | | .2 | .2 | 1.2 | 642 |
| Haywood CC | 610.3 | 36.8 | 7.2 | 33.6 | 23.4 | 711.3 | 18.7 | 70.4 | 89.1 | 1 | | | 10.1 | .2 | 11.3 | 811.6 |
| Isothermal CC | 627.7 | 74.6 | 35.6 | 50 | 11.9 | 799.7 | 30.7 | 47.6 | 78.3 | | | | 11.2 | 7.6 | 18.8 | 896.8 |
| James Sprunt CC | 313.9 | 26.5 | 21.9 | 104.4 | 4 | 470.7 | 14.5 | 60.9 | 75.4 | | | | 7 | | 7 | 553.1 |
| Johnston CC | 1,301.2 | 106.9 | 111.2 | 78.6 | 44 | 1,641.8 | 68.6 | 200.7 | 269.3 | 1.9 | | | 7.8 | 4.5 | 14.1 | 1,925.1 |
| Lenoir CC | 853.2 | 71.9 | 72.3 | 47.5 | 57.6 | 1,102.5 | 125.9 | 677.7 | 803.5 | | | | 3.1 | 1.2 | 4.2 | 1,910.3 |
| Martin CC | 211.5 | 6.7 | 13.1 | 34.3 | .5 | 266 | 46.8 | 92.8 | 139.6 | .2 | | | 3.2 | .9 | 4.3 | 409.9 |
| Mayland CC | 287.9 | 53.8 | 16.1 | 36.2 | 1.6 | 395.6 | 120.3 | 129.5 | 249.8 | | | | 1.2 | .7 | 1.8 | 647.2 |
| McDowell TCC | 286.3 | 63 | 17.2 | 70.7 | 13.1 | 450.3 | 39.1 | 75.5 | 114.6 | 6.9 | | | 1.7 | 7.6 | 16.2 | 581 |
| Mitchell CC | 894.5 | 45.8 | 42.5 | 41 | 19.5 | 1,043.4 | 60.9 | 95.7 | 156.6 | 4.3 | | | 8.8 | 5.7 | 18.8 | 1,218.7 |
| Montgomery CC | 196.1 | 55.3 | 21.7 | 62.1 | 5 | 340.3 | 19.7 | 56.5 | 76.2 | 4.5 | | | .8 | .9 | 6.1 | 422.6 |
| Nash CC | 1,040.4 | 49.7 | 29.4 | 90.2 | 26.6 | 1,236.2 | 43.1 | 186.7 | 229.8 | 4 | | | 3.3 | 4.5 | 11.7 | 1,477.7 |
| Pamlico CC | 80.7 | 94.2 | 18.7 | 10.2 | 4.1 | 207.9 | 19.3 | 33.8 | 53.1 | .2 | | | 1.9 | | 2 | 263 |
| Piedmont CC | 344.7 | 80.7 | 19.3 | 100.1 | 6.1 | 550.8 | 43.8 | 179.1 | 222.9 | .6 | | | .4 | 2.3 | 3.3 | 777 |
| Pitt CC | 3,050.1 | 89.4 | 26.7 | 110.1 | 96.3 | 3,372.6 | 132.8 | 245.4 | 378.2 | 2.5 | | | 12.4 | 4.4 | 19.3 | 3,770.1 |

North Carolina Community College System

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| Randolph CC | 959.4 | 80 | 15.3 | 35.4 | 15.2 | 1,105.3 | 93.6 | 157 | 250.7 | 1.8 | | | 3.3 | 3.8 | 8.9 | 1,364.9 |
| Richmond CC | 844.9 | 36.6 | 42.5 | 46.5 | 3.6 | 974 | 140 | 148.9 | 288.8 | | | | .8 | 4.6 | 5.4 | 1,268.3 |
| Roanoke Chowan CC | 246.6 | 11.2 | 2.1 | 49.7 | 4.3 | 314 | 23.8 | 67.3 | 91.1 | 1.7 | | | | 1.4 | 3.1 | 408.2 |
| Robeson CC | 762.7 | 1.2 | 24.7 | 91.9 | 5.5 | 886 | 195.2 | 189.4 | 384.6 | .6 | | | .9 | 3.8 | 5.3 | 1,275.9 |
| Rockingham CC | 578.5 | 50.2 | 8.1 | 49.4 | 4.9 | 691.1 | 32.2 | 72.8 | 104.9 | 1.1 | | | 3 | 5.6 | 9.7 | 805.7 |
| Rowan-Cabarrus CC | 1,835 | 182.6 | 51.2 | 123.4 | 41.7 | 2,233.9 | 131.3 | 269.9 | 401.2 | 11 | | | 2.9 | 10 | 23.8 | 2,658.9 |
| Sampson CC | 482.2 | 40.9 | 8.8 | 19.5 | 5.9 | 557.3 | 133.8 | 116.7 | 250.5 | 1 | | | 4.5 | .3 | 5.8 | 813.7 |
| Sandhills CC | 1,311.8 | 82.5 | 24.1 | 66.9 | 30.5 | 1,515.8 | 68 | 141.7 | 209.7 | 3.7 | | | 6.5 | 15.4 | 25.5 | 1,751.1 |
| Southeastern CC | 519.7 | 21.4 | 10.7 | 22.6 | 4.9 | 579.4 | 118.5 | 255.5 | 374 | | .7 | | 2 | .1 | 2.8 | 956.1 |
| South Piedmont CC | 642.3 | 56 | 59 | 39.3 | 26.6 | 823.1 | 81.8 | 273.1 | 355 | 3.6 | | | 3.2 | 3 | 9.7 | 1,187.8 |
| Southwestern CC | 806.6 | 55.4 | 32.9 | 78 | 18.9 | 991.9 | 35 | 194.4 | 229.3 | 2.2 | | | 1.2 | 1.7 | 5.1 | 1,226.3 |
| Stanly CC | 792.5 | 143.8 | 18.2 | 75.6 | 23.8 | 1,053.9 | 38.8 | 184.4 | 223.2 | 2.9 | | | | 4.1 | 7 | 1,284.1 |
| Surry CC | 1,030.7 | 77.1 | 66.2 | 64.3 | 21.1 | 1,259.4 | 50.7 | 193.5 | 244.1 | | | | 5.9 | 15.5 | 21.4 | 1,524.9 |
| Tri-County CC | 333.8 | 36.4 | 48.7 | 41 | 3.7 | 463.6 | 12.7 | 100.8 | 113.5 | .5 | | | 7.1 | | 7.6 | 584.7 |
| Vance-Granville CC | 950.8 | 72.7 | 30.7 | 134.4 | 17.5 | 1,206.1 | 78.4 | 145 | 223.4 | 26.1 | .1 | | 7 | 5.2 | 38.2 | 1,467.7 |
| Wake TCC | 7,056.7 | 230.9 | 39.3 | 246.8 | 200.2 | 7,773.9 | 587.5 | 705.4 | 1,292.9 | 41.5 | | | 20.2 | 27.2 | 89 | 9,155.8 |
| Wayne CC | 1,214.5 | 42.6 | 34.2 | 72.1 | 11.8 | 1,375.2 | 81.4 | 147.6 | 229 | .3 | | | 5.3 | 1.2 | 6.8 | 1,610.9 |
| Western Piedmont CC | 717.2 | 56.2 | 17.7 | 28.1 | 38 | 857.1 | 117.2 | 95 | 212.2 | .5 | | | 2.2 | 2.1 | 4.8 | 1,074.2 |
| Wilkes CC | 885.3 | 29.6 | 49.7 | 136 | 14.4 | 1,115.1 | 85.3 | 134 | 219.3 | 5.3 | | | 1.8 | 8.6 | 15.7 | 1,350.1 |

North Carolina Community College System

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|-----------|---------------------|-------------|--------------------------|---------|--------------|-------------------------------|-------------------------------|----------|--------------------------------|---------------------------------------|---------------------------|---|-----------------------------------|---------------------|---------|----------------------------|
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| Wilson CC | 511.3 | 51.2 | 7.8 | 26.9 | 18 | 615.2 | 49.1 | 119.1 | 168.3 | | | | 4.3 | 1.3 | 5.6 | 789 |
| | 72,414.8 | 4,163.1 | 2,085.5 | 4,941.7 | 2,122.7 | 85,727.8 | 5,829.5 | 10,600.2 | 16,429.7 | 393.5 | .9 | 1.8 | 401.1 | 318.2 | 1,115.5 | 103,273 |