

Calculating FTE in CURCEFTES2 Summary Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not in List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code in List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code in List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code in List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non-Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code in List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Spring 2016

Last Refresh Date:
8/2/16

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,565.1		1,565.1	113.8	113.8	139.1	5.9	8.5	153.5	1,818	5.9	8.5	1,832.4
Asheville-Buncombe TCC	2,563.7	3.2	2,566.9	137.2	137.2	197.2	52	15.5	264.7	2,898.1	55.2	15.5	2,968.8
Beaufort County CC	540.1		540.1	41.4	41.4	98.1	4	1.8	103.9	679.6	4	1.8	685.3
Bladen CC	488.1	12.8	500.9	24.6	24.6	68.4	2.6	.3	71.3	581.1	15.4	.3	596.8
Blue Ridge CC	724.7		724.7	37.3	37.3	139.6	20.6	4.1	164.3	901.7	20.7	4.1	926.4
Brunswick CC	583.2		583.2	90.2	90.2	70.6	20.8	1.1	92.5	744	20.8	1.1	765.9
Caldwell CC and TI	1,349.8		1,349.8	74.3	74.3	171.5	13.6	1.4	186.5	1,595.6	13.6	1.4	1,610.5
Cape Fear CC	3,349.3		3,349.3	141	141	225.1	11.9	3.8	240.8	3,715.4	11.9	3.8	3,731
Carteret CC	580.6		580.6	45.9	45.9	108.6	7.2	.3	116.2	735.1	7.2	.3	742.6
Catawba Valley CC	1,647.6		1,647.6	75.1	75.1	180.5	18.4	1.9	200.8	1,903.1	18.4	1.9	1,923.4
Central Carolina CC	1,847		1,847	190.1	190.1	202.1	11.7	3.3	217.1	2,239.2	11.7	3.3	2,254.2
Central Piedmont CC	6,782.5		6,782.5	384.4	384.4	248.6	150.8	53.9	453.3	7,415.5	150.8	53.9	7,620.2
Cleveland CC	993		993	31.9	31.9	156	5.9	5.8	167.7	1,180.9	5.9	5.8	1,192.6
Coastal Carolina CC	1,662.3		1,662.3	57.8	57.8	159.8	18.8	.2	178.9	1,879.9	18.8	.2	1,899
College of the Albemarle	840.4	.1	840.5	44	44	91.6	10.6	.3	102.4	976	10.7	.3	986.9
Craven CC	1,144.6		1,144.6	33.9	33.9	158.7	3.6	1.4	163.7	1,337.2	3.6	1.4	1,342.3
Davidson County CC	1,445.8		1,445.8	107.2	107.2	101.9	5.9	7.7	115.6	1,654.9	5.9	7.7	1,668.6
Durham TCC	1,688.1		1,688.1	129.9	129.9	171.6	14.7	10.2	196.4	1,989.6	14.7	10.2	2,014.4
Edgecombe CC	845.7		845.7	43.3	43.3	57.4	2.4	4.3	64	946.5	2.4	4.3	953.1
Fayetteville TCC	4,309	24.5	4,333.5	289.9	289.9	605.7	52.6	2.3	660.6	5,204.7	77.1	2.3	5,284.1



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Forsyth TCC	2,863.1		2,863.1	188.8	188.8	217.1	27.8	15.4	260.2	3,269	27.8	15.4	3,312.2
Gaston College	1,917.5		1,917.5	65.5	65.5	109.9	27.1	10	147	2,092.9	27.1	10	2,130
Guilford TCC	4,177.8		4,177.8	371.1	371.1	238.7	26	17	281.7	4,787.6	26	17	4,830.5
Halifax CC	460.4		460.4	32	32	100.4	.7	.2	101.3	592.8	.7	.2	593.8
Haywood CC	657.7		657.7	18.8	18.8	75.6	7.8	1.8	85.2	752.1	7.8	1.8	761.7
Isothermal CC	762.1	9.3	771.5	26.2	26.2	66.4	11.6	1.5	79.5	854.7	21	1.5	877.2
James Sprunt CC	449.8	5.6	455.4	14	14	82.9	6.9		89.8	546.6	12.5		559.1
Johnston CC	1,538.1		1,538.1	52.4	52.4	170.1	12.4	5.7	188.2	1,760.6	12.4	5.7	1,778.7
Lenoir CC	971.3		971.3	133	133	506.6	4.4	4.1	515	1,610.8	4.4	4.1	1,619.3
Martin CC	284.3	4.2	288.5	36.2	36.2	57.4	3.4	2.5	63.2	377.9	7.5	2.5	387.9
Mayland CC	369.8		369.8	119	119	158.5	2.2	.2	160.9	647.3	2.2	.2	649.7
McDowell TCC	419		419	31.5	31.5	98.4	6.1	.9	105.5	549	6.1	.9	556
Mitchell CC	978.7		978.7	32.1	32.1	78.5	13.1	5.7	97.4	1,089.3	13.1	5.7	1,108.2
Montgomery CC	284.5		284.5	19.1	19.1	63.6	6.5	.6	70.7	367.2	6.5	.6	374.4
Nash CC	1,177.3		1,177.3	37.7	37.7	122.1	7.6	4.1	133.8	1,337	7.6	4.1	1,348.7
Pamlico CC	207.9		207.9	17.4	17.4	27.1	1.6		28.7	252.4	1.6		254
Piedmont CC	499.2		499.2	48.7	48.7	158.7	.7	.9	160.3	706.7	.7	.9	708.3
Pitt CC	3,218.3	26.3	3,244.6	90.8	90.8	167.3	13.3	2.3	182.8	3,476.3	39.5	2.3	3,518.1
Randolph CC	981.4		981.4	92.1	92.1	104.4	4.1	4.4	112.9	1,177.9	4.1	4.4	1,186.4
Richmond CC	888.6		888.6	143.1	143.1	137.5	.8	2.7	141	1,169.1	.8	2.7	1,172.6



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Roanoke Chowan CC	278	2.3	280.3	19	19	74.5	1.9	.4	76.8	371.4	4.3	.4	376.1
Robeson CC	744.3		744.3	124	124	220.6	2.5	1.1	224.2	1,088.8	2.5	1.1	1,092.4
Rockingham CC	618		618	14.6	14.6	65.3	5.3	6.3	77	697.8	5.3	6.3	709.5
Rowan-Cabarrus CC	2,018.2		2,018.2	127.1	127.1	263	9.7	5.4	278.1	2,408.3	9.7	5.4	2,423.4
Sampson CC	497		497	88	88	100.5	4.8	2	107.3	685.5	4.8	2	692.3
Sandhills CC	1,411.7		1,411.7	68.6	68.6	128.3	14	1.4	143.6	1,608.5	14	1.4	1,623.9
Southeastern CC	551.9	2.4	554.4	124.3	124.3	231	2.8	4.2	238	907.2	5.3	4.2	916.7
South Piedmont CC	775.7		775.7	82	82	231.5	6.6	2	240.1	1,089.2	6.6	2	1,097.8
Southwestern CC	966.7	.4	967	44.4	44.4	177.8	5.6	1.9	185.4	1,188.9	6	1.9	1,196.8
Stanly CC	969.2		969.2	52.5	52.5	173	5.7	3.1	181.8	1,194.7	5.7	3.1	1,203.5
Surry CC	1,155.9		1,155.9	51.9	51.9	108.3	6.6	5.7	120.7	1,316.1	6.6	5.7	1,328.5
Tri-County CC	439.9		439.9	12.2	12.2	59.5	5.1	.2	64.9	511.7	5.1	.2	517.1
Vance-Granville CC	1,112.3		1,112.3	62.8	62.8	127.9	31.7	7.5	167	1,303	31.7	7.5	1,342.2
Wake TCC	7,524.6		7,524.6	307.3	307.3	686.9	64.5	26.8	778.2	8,518.8	64.5	26.8	8,610.1
Wayne CC	1,350.8		1,350.8	74.9	74.9	128	5.2	1.6	134.7	1,553.7	5.2	1.6	1,560.5
Western Piedmont CC	756.2	4.6	760.8	109.7	109.7	77.9	4.1	7	89	943.8	8.7	7	959.4
Wilkes CC	1,018.4		1,018.4	69.7	69.7	125.8	7.2	10	143	1,213.9	7.2	10	1,231.1
Wilson CC	608.5		608.5	47.9	47.9	108.2	4.8	4.3	117.4	764.6	4.8	4.3	773.8
Sum:	80,854.5	95.8	80,950.3	5,143.4	5,143.4	9,181.3	806.4	298.9	10,286.6	95,179.3	902.2	298.9	96,380.4