

Calculating FTE in CURCEFTES2 Summary Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not in List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code in List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code in List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code in List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non-Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code in List "08" and Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Semester: **Fall** **2016**

Last Refresh Date:
2/7/17

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	1,628.1		1,628.1	123.4	123.4	125.6	6	10.4	142	1,877.2	6	10.4	1,893.5
Asheville-Buncombe TCC	2,676.7		2,676.7	139.8	139.8	182.9	46.7	12.6	242.1	2,999.4	46.7	12.6	3,058.7
Beaufort County CC	550.9		550.9	30.7	30.7	73.8	4.9	1.1	79.8	655.4	4.9	1.1	661.4
Bladen CC	540.7		540.7	19	19	62.3	2.3	.4	64.9	622	2.3	.4	624.6
Blue Ridge CC	832.7		832.7	27.8	27.8	135.1	21.2	6.1	162.3	995.6	21.2	6.1	1,022.8
Brunswick CC	591.4		591.4	77.3	77.3	131.3	10	.6	141.9	800	10	.6	810.6
Caldwell CC and TI	1,379.5		1,379.5	68.5	68.5	242.2	6.6	3.1	251.9	1,690.1	6.6	3.1	1,699.8
Cape Fear CC	3,554.1		3,554.1	108.4	108.4	240.4	12.5	3	255.9	3,902.9	12.5	3	3,918.4
Carteret CC	642.9		642.9	46	46	116.4	5.3	.5	122.1	805.2	5.3	.5	810.9
Catawba Valley CC	1,767		1,767	79.3	79.3	170.1	17.2	4.5	191.8	2,016.4	17.2	4.5	2,038
Central Carolina CC	2,004.8		2,004.8	224.2	224.2	202.4	7.2	2.8	212.5	2,431.3	7.2	2.8	2,441.4
Central Piedmont CC	7,043.8		7,043.8	376.1	376.1	226.4	159	33.4	418.8	7,646.3	159	33.4	7,838.7
Cleveland CC	1,157.1		1,157.1	28.7	28.7	197.4	6.2	2.8	206.4	1,383.2	6.2	2.8	1,392.2
Coastal Carolina CC	1,652.5		1,652.5	59.3	59.3	214.1	11	.2	225.3	1,925.8	11	.2	1,937
College of the Albemarle	883.9		883.9	43.4	43.4	73.1	9.7	.2	83	1,000.4	9.7	.2	1,010.3
Craven CC	1,094.2		1,094.2	29.9	29.9	201.7	11.9	4.3	217.8	1,325.8	11.9	4.3	1,341.9
Davidson County CC	1,476.6		1,476.6	92.4	92.4	124.3	5.1	7.4	136.8	1,693.3	5.1	7.4	1,705.8
Durham TCC	1,733.7		1,733.7	110.9	110.9	155.7	12.2	8.7	176.6	2,000.3	12.2	8.7	2,021.2
Edgecombe CC	873		873	46.9	46.9	77.6	1.4	2.5	81.5	997.5	1.4	2.5	1,001.5
Fayetteville TCC	4,267.1	10.3	4,277.4	235.4	235.4	987.4	48	2.4	1,037.9	5,489.9	58.3	2.4	5,550.6



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

Reporting Semester: Fall 2016

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	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	2,965.6		2,965.6	181.1	181.1	232.3	26.4	14.4	273.1	3,378.9	26.4	14.4	3,419.7
Gaston College	2,075.5		2,075.5	59.9	59.9	111.7	19.8	6.2	137.8	2,247.1	19.8	6.2	2,273.2
Guilford TCC	4,211.3	3.1	4,214.5	368.6	368.6	264.6	26.6	14	305.3	4,844.5	29.8	14	4,888.3
Halifax CC	491.8		491.8	28	28	101.3	.9	1.8	104.1	621.1	.9	1.8	623.9
Haywood CC	698.3		698.3	19.6	19.6	81.1	10.4	.5	92	798.9	10.4	.5	809.8
Isothermal CC	776.6		776.6	26.4	26.4	75.1	11	.1	86.2	878.1	11	.1	889.1
James Sprunt CC	456.5		456.5	14.5	14.5	71.9	8.7	.6	81.2	542.9	8.7	.6	552.1
Johnston CC	1,572.4		1,572.4	56.3	56.3	199.4	12.1	5.1	216.6	1,828.1	12.1	5.1	1,845.3
Lenoir CC	1,078.1		1,078.1	109.2	109.2	679.2	3.8	1.4	684.4	1,866.6	3.8	1.4	1,871.8
Martin CC	311.4		311.4	37	37	72.3	4.3	3	79.5	420.6	4.3	3	427.8
Mayland CC	407.6		407.6	104.5	104.5	120	1.2	.3	121.5	632.1	1.2	.3	633.7
McDowell TCC	439.9		439.9	29.7	29.7	60.9	1.6	1.8	64.3	530.5	1.6	1.8	533.9
Mitchell CC	1,093.8		1,093.8	54.5	54.5	97.2	15	1.5	113.7	1,245.5	15	1.5	1,262
Montgomery CC	365.3		365.3	16.7	16.7	55.3	5.7	.9	61.9	437.4	5.7	.9	444
Nash CC	1,174.6		1,174.6	33.8	33.8	140.8	7.5	2.7	151.1	1,349.1	7.5	2.7	1,359.4
Pamlico CC	203.5		203.5	13.6	13.6	40.1	1.6		41.6	257.2	1.6		258.8
Piedmont CC	517.8		517.8	41.4	41.4	174.6	.9	1.1	176.6	733.8	.9	1.1	735.8
Pitt CC	3,344.8	13.5	3,358.3	111.6	111.6	228.7	14.7	4.1	247.5	3,685	28.2	4.1	3,717.3
Randolph CC	1,023.8		1,023.8	83.8	83.8	154.7	2.8	6.4	163.9	1,262.4	2.8	6.4	1,271.6
Richmond CC	1,001.7		1,001.7	138.1	138.1	171.8	.3	3.7	175.8	1,311.5	.3	3.7	1,315.5



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Roanoke Chowan CC	313		313	17.9	17.9	58.4	2.5	.3	61.1	389.3	2.5	.3	392
Robeson CC	826.4		826.4	148.6	148.6	220.8	2.2	.1	223.1	1,195.8	2.2	.1	1,198.1
Rockingham CC	644.1		644.1	36.6	36.6	58.9	3.9	3.6	66.4	739.6	3.9	3.6	747.1
Rowan-Cabarrus CC	2,215.4		2,215.4	143.8	143.8	323.8	7.2	10.5	341.5	2,682.9	7.2	10.5	2,700.6
Sampson CC	572.8		572.8	95.3	95.3	132.2	4.4	.5	137	800.3	4.4	.5	805.1
Sandhills CC	1,445.7		1,445.7	62.6	62.6	127.8	12.3	2.5	142.6	1,636.1	12.3	2.5	1,650.9
Southeastern CC	526.8		526.8	100	100	210.4	2.4	.5	213.3	837.2	2.4	.5	840.1
South Piedmont CC	854.5		854.5	62	62	220.5	6.2	6.1	232.8	1,136.9	6.2	6.1	1,149.3
Southwestern CC	961		961	34	34	157.2	3.8	.1	161	1,152.2	3.8	.1	1,156.1
Stanly CC	1,001.6		1,001.6	56.6	56.6	190.4	3.1	5.7	199.2	1,248.6	3.1	5.7	1,257.4
Surry CC	1,273.1		1,273.1	55.2	55.2	198.9	3.9	4.2	207.1	1,527.2	3.9	4.2	1,535.3
Tri-County CC	436.8		436.8	11.2	11.2	52.1	6.5	.3	58.9	500.2	6.5	.3	507
Vance-Granville CC	1,133		1,133	74.3	74.3	137.7	35.2	4	177	1,345	35.2	4	1,384.3
Wake TCC	8,060		8,060	538.2	538.2	913.8	63.6	14.4	991.8	9,512.1	63.6	14.4	9,590
Wayne CC	1,314.4		1,314.4	70.1	70.1	149.8	4.2	1.6	155.6	1,534.2	4.2	1.6	1,540.1
Western Piedmont CC	793.3		793.3	57.5	57.5	90	2.5	3	95.4	940.8	2.5	3	946.2
Wilkes CC	1,123.5		1,123.5	64.1	64.1	151.3	5.8	8.1	165.2	1,339	5.8	8.1	1,352.8
Wilson CC	627.1		627.1	43	43	110.5	4	3.6	118.1	780.7	4	3.6	788.3
Total	84,683.3	26.9	84,710.2	5,166.5	5,166.5	10,577.3	753.4	245.8	11,576.5	100,427.1	780.3	245.8	101,453.1