

Calculating FTE in CURCEFTES2 Detail Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs
2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code in List A; C; D; T; P
Self-Supporting Code Not in List "Y" Curriculum Code Not in List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)
4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code in List "01" will be included. 01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code in List "03". 03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)
7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code in List "04;08;10;11". 04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant 11 = Self-Support Non-Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50" X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16) Funding Area Code in List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester. Total FTE by College = Total Curriculum Actual Budget FTE* + Subtotal Continuing Education Actual Budget FTE* + Subtotal Continuing Education Non-Budget FTE

Calculating FTE in CURCEFTES2 Detail Document

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2016**

Last Refresh Date: 2/7/17

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies**

Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	1,339.5	134.3	81.8	39.6	32.9	1,628.1	123.4	125.6	249.1	2.2	.3		3.7	10.1	16.4	1,893.5	
Asheville-Buncombe TCC	2,187.3	201.2	31.5	81.5	175.3	2,676.7	139.8	182.9	322.7	12			34.7	12.5	59.3	3,058.7	
Beaufort County CC	474.3	16.1	36.9	15	8.5	550.9	30.7	73.8	104.5	.5			4.5	1.1	6	661.4	
Bladen CC	419.2	43.1	42.9	26.6	8.9	540.7	19	62.3	81.3				2.3	.4	2.6	624.6	
Blue Ridge CC	668.6	57.1	19.2	66.4	21.4	832.7	27.8	135.1	162.9	7.4		1	12.8	6.1	27.3	1,022.8	
Brunswick CC	472.1	36.3	9.8	60.8	12.4	591.4	77.3	131.3	208.6				9.9	.6	10.6	810.6	
Caldwell CC and TI	1,187.8	51	57.9	60.6	22.2	1,379.5	68.5	242.2	310.6	1.9			4.7	3.1	9.7	1,699.8	
Cape Fear CC	3,041.6	194.6	79.3	191.2	47.3	3,554.1	108.4	240.4	348.7	3.1			9.4	3	15.6	3,918.4	
Carteret CC	502.6	41.7	24.7	60.6	13.2	642.9	46	116.4	162.3	1.2			4.1	.5	5.8	810.9	
Catawba Valley CC	1,337.8	79.4	91.4	203	55.3	1,767	79.3	170.1	249.4	9.6			7.6	4.5	21.7	2,038	
Central Carolina CC	1,456.5	157.2	93.6	261.8	35.7	2,004.8	224.2	202.4	426.6	1			6.2	2.8	10.1	2,441.4	
Central Piedmont CC	6,302	219.6	130.2	151.8	240.2	7,043.8	376.1	226.4	602.4	133.3			25.7	33.4	192.4	7,838.7	
Cleveland CC	782.7	86.6	113.1	142.4	32.3	1,157.1	28.7	197.4	226.1	.5			5.8	2.8	9	1,392.2	
Coastal Carolina CC	1,426.1	25.2	26.7	137.7	36.9	1,652.5	59.3	214.1	273.3	.6			10.4	.2	11.2	1,937	
College of the Albemarle	639.6	41.6	97.4	89.1	16.1	883.9	43.4	73.1	116.5	2.4			7.3	.2	9.9	1,010.3	
Craven CC	947.8	36.1	43.8	46.1	20.4	1,094.2	29.9	201.7	231.6	10.3			1.6	4.3	16.1	1,341.9	
Davidson County CC	1,211.1	104.8	64.3	84.4	12.1	1,476.6	92.4	124.3	216.7	2.6			2.5	7.4	12.5	1,705.8	
Durham TCC	1,468	97.4	37.2	55.5	75.7	1,733.7	110.9	155.7	266.6	7.7			4.4	8.7	20.9	2,021.2	
Edgecombe CC	706	45.3	11.3	88.1	22.3	873	46.9	77.6	124.5				1.4	2.5	4	1,001.5	
Fayetteville TCC	3,629.1	209.2	108.8	155.7	164.4	4,267.1	235.4	987.4	1,222.8	23			25.1	2.4	50.5	5,540.3	

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2016**

Last Refresh Date: 2/7/17

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies**

Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Forsyth TCC	2,578.8	85.9	32.7	199	69.1	2,965.6	181.1	232.3	413.4	15			11.4	14.4	40.8	3,419.7
Gaston College	1,734	98.1	73.4	141.6	28.4	2,075.5	59.9	111.7	171.6	13.7		1.9	4.3	6.2	26.1	2,273.2
Guilford TCC	3,975.5	29.8	39.3	122.5	44.3	4,211.3	368.6	264.6	633.2	11.9			14.7	14	40.7	4,885.2
Halifax CC	352.9	91.2	13.6	32.5	1.6	491.8	28	101.3	129.4	.7			.2	1.8	2.7	623.9
Haywood CC	593.2	40.6	11.3	33.1	20.1	698.3	19.6	81.1	100.7	.5			10	.5	10.9	809.8
Isothermal CC	582	66.3	48.1	69.9	10.2	776.6	26.4	75.1	101.5				11	.1	11.1	889.1
James Sprunt CC	295.2	20.1	34.6	103.1	3.5	456.5	14.5	71.9	86.4			.2	8.5	.6	9.3	552.1
Johnston CC	1,263.3	101.2	103	68.9	36.1	1,572.4	56.3	199.4	255.6	4.6			7.5	5.1	17.2	1,845.3
Lenoir CC	823.1	72.5	77.3	42	63.3	1,078.1	109.2	679.2	788.4	.3			3.5	1.4	5.2	1,871.8
Martin CC	244.5	5.3	28.8	31	1.8	311.4	37	72.3	109.3	.3			4	3	7.2	427.8
Mayland CC	292.5	70.2	14.5	29.1	1.3	407.6	104.5	120	224.5				1.2	.3	1.5	633.7
McDowell TCC	291.8	74.9	15.9	44.5	12.8	439.9	29.7	60.9	90.6	.2			1.4	1.8	3.4	533.9
Mitchell CC	902.1	86	37.6	42.6	25.5	1,093.8	54.5	97.2	151.7	6.8			8.2	1.5	16.5	1,262
Montgomery CC	210.1	64.1	17.8	69.7	3.6	365.3	16.7	55.3	72	3.1			2.6	.9	6.6	444
Nash CC	965.1	96.8	40	40.2	32.4	1,174.6	33.8	140.8	174.6	3.8			3.8	2.7	10.3	1,359.4
Pamlico CC	76.2	94.8	16.3	11.4	4.9	203.5	13.6	40.1	53.7	.2			1.3		1.6	258.8
Piedmont CC	345.8	86.4	15.4	68	2.2	517.8	41.4	174.6	216	.4			.5	1.1	2	735.8
Pitt CC	2,984.7	98.3	39.8	117.7	104.2	3,344.7	111.6	228.7	340.3	5.9		-	8.9	4.1	18.8	3,703.8
Randolph CC	890.1	45.1	32.9	38.9	16.8	1,023.8	83.8	154.7	238.5	1.3			1.5	6.4	9.2	1,271.6

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2016**

Last Refresh Date: 2/7/17

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies**

Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Richmond CC	831	39.4	56.1	66.7	8.5	1,001.7	138.1	171.8	309.9				.3	3.7	4	1,315.5
Roanoke Chowan CC	234.3	20.7	7.2	46.3	4.5	313	17.9	58.4	76.3	2.5				.3	2.8	392
Robeson CC	699.9	11.9	34.8	75.1	4.7	826.4	148.6	220.8	369.4	1			1.2	.1	2.3	1,198.1
Rockingham CC	548.1	44.4	12.6	33.1	6	644.1	36.6	58.9	95.5	1.3			2.7	3.6	7.5	747.1
Rowan-Cabarrus CC	1,829.9	193.2	73	87.9	31.3	2,215.4	143.8	323.8	467.6	4			3.3	10.5	17.7	2,700.6
Sampson CC	481.8	55.7	14	12.9	8.4	572.8	95.3	132.2	227.5	.7			3.7	.5	4.9	805.1
Sandhills CC	1,223.3	65.2	58.7	57.9	40.5	1,445.7	62.6	127.8	190.4	3.4			8.8	2.5	14.8	1,650.9
Southeastern CC	461.1	21.5	26.7	9.2	8.4	526.8	100	210.4	310.4				2.4	.5	2.9	840.1
South Piedmont CC	615.8	83.3	85.9	42.1	27.3	854.5	62	220.5	282.5	5			1.2	6.1	12.3	1,149.3
Southwestern CC	746.5	78.3	40.9	79.1	16.2	961	34	157.2	191.2	2			1.8	.1	3.9	1,156.1
Stanly CC	731.3	142.1	18.7	91.1	18.4	1,001.6	56.6	190.4	247	3.1				5.7	8.8	1,257.4
Surry CC	1,028.9	110.9	72.2	43.3	17.8	1,273.1	55.2	198.9	254.1				3.9	4.2	8.1	1,535.3
Tri-County CC	291.8	26.3	54.9	57.4	6.3	436.8	11.2	52.1	63.4	.4			6.1	.3	6.8	507
Vance-Granville CC	902.2	62.6	46.5	103.4	18.4	1,133	74.3	137.7	212	24.9			10.3	4	39.3	1,384.3
Wake TCC	7,302.1	267.7	75	188.9	226.2	8,060	538.2	913.8	1,452.1	45.9			17.7	14.4	77.9	9,590
Wayne CC	1,148.7	42.9	42.8	65.4	14.5	1,314.4	70.1	149.8	219.9				4.2	1.6	5.8	1,540.1
Western Piedmont CC	675.1	49.6	26.8	14.3	27.4	793.3	57.5	90	147.5	.8			1.7	3	5.4	946.2
Wilkes CC	872.9	47.2	60	127.8	15.6	1,123.5	64.1	151.3	215.5	5.7			.1	8.1	13.9	1,352.8
Wilson CC	517.6	58.9	12.4	25.4	12.9	627.1	43	110.5	153.6				4	3.6	7.6	788.3

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: Fall 2016

Last Refresh Date: 2/7/17

*Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies

Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
	70,742.9	4,627	2,713.3	4,550.9	2,049.1	84,683.3	5,166.5	10,577.3	15,743.8	388.5	.4	3.1	361.9	245.4	999.2	101,426.3