North Carolina Community College System

Course/FTE Information

Curriculum and Continuing Education Budget FTE (Full-Time Equivalent)

ANNTBL26 RY 2010-2011 ONLY

Reporting Year: 2010-2011 **Last Refresh on:** 2/28/12

For Reporting Terms 201003 and 201101, all courses in T90930, T90940, T90960, and T909990 codes earn Budget FTE. Only the following courses do not earn budget FTE (ACA, ANT, ARA, ART, ASL, CHI, COM, DAN, DRA, ECO, ENG, FRE, GEO, GER, HIS, HUM, ITA, JPN, LAT, MUS, PED, PHI, POL, POR, PSY, RED, REL, RUS, SOC, SPA) in the T90910, T90920, T90970 and T90980 codes.

	Curriculum Programs					Continuing Education Programs												
Colleges	Associate	Certificate	Diploma	Transition	Subtotal	Basic Skills	Occ Rb	Subtotal Budget	Learning Laboratory	Self Supported Occupational Extension	Focused Industry Training Fit	Human Resources Development Hrd	New And Expanind Industry Nit & Eit	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Subtotal Non Budget	TOTAL
Alamance CC	3,421	134	303	336	4,195	354	396	749	0	7	3	0	0	3	0	28	41	4,985
Asheville-Buncombe TCC	4,413	173	332	1,097	6,015	411	689	1,099	0	34	14	0	0	15	0	116	179	7,293
Beaufort County CC	1,240	81	163	98	1,582	192	195	388	0	1	2	-1	0	1	0	13	16	1,986
Bladen CC	1,363	38	116	59	1,576	80	217	297	0	0	1	0	0	1	0	3	4	1,877
Blue Ridge CC	1,416	96	193	195	1,901	154	504	657	0	6	11	0	0	2	-0	44	64	2,622
Brunswick CC	826	130	118	158	1,232	248	284	531	0	14	1	3	0	2	-0	33	52	1,815
Caldwell CC and TI	3,056	206	239	275	3,776	368	552	920	0	4	1	0	0	3	0	23	31	4,727
Cape Fear CC	6,573	421	624	349	7,968	503	865	1,368	69	10	2	2	2	6	0	29	121	9,457
Carteret CC	1,254	88	119	51	1,511	125	345	470	0	9	0	0	0	2	0	23	35	2,017
Catawba Valley CC	3,582	202	246	385	4,414	340	558	898	0	46	52	0	0	4	0	46	149	5,461
Central Carolina CC	2,630	407	739	439	4,216	933	744	1,677	0	11	5	0	0	3	0	27	47	5,939
Central Piedmont CC	12,701	397	474	934	14,506	1,312	684	1,996	0	337	14	0	3	6	0	57	417	16,919
Cleveland CC	1,989	150	507	530	3,176	193	331	524	0	0	2	0	0	1	0	14	18	3,717
Coastal Carolina CC	3,477	117	303	107	4,004	229	880	1,110	0	3	2	0	0	9	0	39	53	5,167
College of the Albemarle	1,691	91	250	137	2,169	246	335	582	0	6	3	0	0	21	0	14	44	2,794
Craven CC	2,241	61	217	215	2,734	190	390	580	0	17	4	0	0	4	0	25	50	3,363
Davidson County CC	2,682	207	344	229	3,462	543	521	1,064	0	6	3	0	0	1	0	10	19	4,546
Durham TCC	3,288	200	135	349	3,973	460	750	1,210	0	97	17	0	0	0	0	19	134	5,317
Edgecombe CC	2,194	14	406	159	2,773	281	258	539	0	0	9	0	0	2	0	6	18	3,331

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Fayetteville TCC	6,831	138	569	797	8,334	1,266	1,999	3,265	0	75	4	0	0	6	0	90	176	11,775
Forsyth TCC	6,321	197	633	458	7,610	631	1,109	1,740	0	18	11	0	0	8	0	37	74	9,424
Gaston College	4,549	228	416	288	5,482	350	422	771	0	27	14	0	0	3	3	28	74	6,327
Guilford TCC	11,488	57	296	269	12,110	1,162	742	1,904	0	48	143	0	-2	4	0	56	248	14,262
Halifax CC	1,119	176	227	23	1,545	116	234	349	0	6	1	0	0	5	0	2	14	1,908
Haywood CC	1,445	67	140	316	1,969	68	251	319	0	3	1	0	0	2	0	18	24	2,312
Isothermal CC	1,757	72	155	302	2,287	153	316	470	0	0	1	0	0	2	0	35	38	2,795
James Sprunt CC	795	58	249	95	1,197	86	261	348	36	0	5	-0	0	10	0	41	91	1,636
Johnston CC	2,954	378	137	330	3,798	308	569	876	0	5	4	0	13	7	0	44	72	4,746
Lenoir CC	2,135	111	179	438	2,863	429	1,014	1,443	0	23	57	0	0	3	0	17	101	4,407
Martin CC	595	28	67	27	717	182	164	346	0	0	7	0	0	3	0	10	20	1,082
Mayland CC	590	179	68	206	1,043	335	284	619	0	0	0	0	0	2	0	3	5	1,667
McDowell TCC	721	144	246	140	1,250	135	225	360	0	5	8	1	2	0	0	7	23	1,633
Mitchell CC	2,142	131	196	251	2,720	202	420	622	0	19	7	0	0	3	0	26	56	3,398
Montgomery CC	441	86	119	63	709	93	206	299	0	4	2	0	0	-3	0	12	15	1,023
Nash CC	1,912	122	62	262	2,358	169	374	543	0	14	19	0	0	6	0	16	55	2,956
Pamlico CC	253	124	30	88	495	80	111	191	0	0	0	0	0	2	0	4	6	692
Piedmont CC	1,389	250	225	358	2,221	169	438	607	0	5	4	0	0	1	0	2	13	2,841
Pitt CC	5,977	248	280	374	6,879	424	554	979	0	20	3	-0	0	5	4	36	67	7,925

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Randolph CC	1,920	117	83	251	2,372	302	463	765	0	2	7	-0	0	1	0	21	31	3,167
Richmond CC	1,499	26	78	152	1,755	493	285	778	0	1	12	0	0	3	0	7	23	2,557
Roanoke Chowan CC	498	64	122	78	762	115	136	251	0	3	2	0	0	1	0	0	5	1,018
Robeson CC	1,933	103	177	93	2,307	1,000	606	1,607	0	3	5	0	0	4	0	16	28	3,941
Rockingham CC	1,263	389	232	95	1,979	118	312	431	0	5	8	0	0	1	0	15	29	2,438
Rowan-Cabarrus CC	4,729	292	434	390	5,844	395	840	1,235	0	16	6	0	4	2	0	7	36	7,116
Sampson CC	978	67	73	136	1,254	351	340	691	0	1	4	0	0	6	0	10	21	1,966
Sandhills CC	2,970	132	164	232	3,497	393	275	668	0	12	12	0	0	6	0	17	47	4,212
Southeastern CC	1,435	36	159	188	1,819	345	671	1,017	0	0	0	0	0	4	0	5	10	2,845
South Piedmont CC	1,338	140	129	263	1,869	308	643	950	0	13	13	0	0	1	0	10	37	2,856
Southwestern CC	1,590	79	76	290	2,035	206	507	713	0	6	3	0	0	0	0	3	12	2,760
Stanly CC	1,925	266	116	208	2,514	231	436	666	0	0	39	-1	0	2	0	-0	40	3,220
Surry CC	1,828	79	404	405	2,716	208	528	736	0	1	29	0	15	2	0	25	71	3,523
Tri-County CC	773	5	128	197	1,103	50	172	222	0	2	3	0	0	1	0	24	30	1,355
Vance-Granville CC	2,254	236	366	346	3,203	382	655	1,037	0	8	11	0	4	3	0	19	46	4,286
Wake TCC	11,371	465	830	530	13,197	1,476	1,758	3,234	71	58	25	0	0	16	-0	52	222	16,653
Wayne CC	2,563	150	232	227	3,172	317	568	884	4	0	0	0	-0	3	-0	29	36	4,093
Western Piedmont CC	2,426	93	34	209	2,762	443	382	825	0	3	13	0	0	3	0	9	27	3,615
Wilkes CC	2,080	62	201	95	2,438	287	510	797	0	10	5	0	0	2	0	10	26	3,261

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Wilson CC	1,311	62	191	112	1,676	233	326	559	0	4	6	0	0	3	0	15	28	2,263
Total 2010-2011	**160,135**	**8,871**	**14,354**	**15,682**	**199,043**	**21,170**	**29,605**	**50,775**	**181**	**1,028**	**639**	**3**	**42**	**219**	**6**	**1,349**	**3,468**	**253,286**