

Calculating FTE in CURCEFTEA26 Detail

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Year: **2017-2018**

Last Refresh Date: 3/1/19

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	2,732.4	288.5	212.9	101.1	58.7	3,393.5	300.2	388.9	689	4.3	1.4		11.3	31.6	48.5	4,131.1
Asheville-Buncombe TC	4,630.5	375.5	111.6	183.8	432.1	5,733.5	320	536.2	856.2	38.9	.4		93.8	25.2	158.2	6,748
Beaufort County CC	954.3	45.9	92.7	43.1	24.1	1,160.2	88.6	241.6	330.2	1.5			12.4	2.7	16.6	1,506.9
Bladen CC	784	103.1	151	65	21.2	1,124.3	50.6	168.9	219.5				6.1	4.9	11	1,354.8
Blue Ridge CC	1,303.3	174.3	53	89.1	43.5	1,663.2	64.7	411.8	476.5	14.1		3	42.3	9.9	69.3	2,209
Brunswick CC	970.2	73.8	38.4	60.2	45.6	1,188.1	207.2	305.2	512.4	8.9			25.5	4.9	39.2	1,739.7
Caldwell CC and TI	2,355.8	123.6	122.9	103.8	66	2,772.1	161.2	566.1	727.2	2			16.3	5.6	24	3,523.3
Cape Fear CC	5,955.3	350.4	209.1	436.3	131.6	7,082.7	291.7	526.9	818.5	12.3			34.1	8	54.4	7,955.6
Carteret CC	880.9	77.7	83.1	237.3	24.2	1,303.3	98.3	285.8	384.1	5.5			14.6	1.3	21.5	1,708.8
Catawba Valley CC	2,872.5	162.7	253.7	422.6	149.4	3,861	197.9	504.4	702.3	28.8			33.2	5.1	67.1	4,630.4
Central Carolina CC	2,901.9	365.2	224.5	585.4	83.5	4,160.6	513.7	584.8	1,098.6	8.6			18.6	14.4	41.5	5,300.7
Central Piedmont CC	13,598.1	581	403.9	340.2	488.7	15,411.9	909.6	645.1	1,554.7	364.1			51.3	44.2	459.6	17,426.2
Cleveland CC	1,364.7	160.6	226.8	322.8	184.3	2,259.3	53.4	556.2	609.6	1.9			11.9	7.5	21.4	2,890.3
Coastal Carolina CC	3,289.8	63.3	69	321.3	99.5	3,842.9	159.9	473.3	633.2	1.3			33.1	.4	34.7	4,510.9
College of the Albemarle	1,406.7	75.1	273.2	196.6	29.5	1,981	87.1	211.8	298.9	7			16.1	.7	23.8	2,303.7
Craven CC	2,113.6	98.5	128.1	118.1	72.5	2,530.9	74.6	475	549.6	30			7.2	5.8	43	3,123.4
Davidson County CC	2,321	182.1	180.1	179.8	57.2	2,920.2	221.8	332.4	554.2	10.1			17.2	19.2	46.6	3,520.9
Durham TCC	3,299.5	216.3	112.7	144.7	226.9	4,000.1	285.8	385.4	671.2	34.1			19	19.6	72.7	4,743.9
Edgecombe CC	1,467.1	149.5	32.1	157.3	39.2	1,845.2	91.1	236.1	327.2			-	8.3	4.3	12.5	2,185
Fayetteville TCC	8,225	525.7	253.2	353.7	365	9,722.7	596.4	2,204.7	2,801.1	59.4			83	7.2	149.6	12,673.4

North Carolina Community College System

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	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Forsyth TCC	5,609.4	183.8	134.2	454.8	201.5	6,583.7	416.8	610.8	1,027.7	42			28.9	66.7	137.5	7,748.8
Gaston College	3,490.9	219.8	209.6	324.5	75.5	4,320.2	138.5	313.6	452.1	21.2		1.9	14	12	49.1	4,821.4
Guilford TCC	7,717.5	66	162.6	293.1	153.8	8,393	854	787.1	1,641.1	26.2			43.9	27.2	97.3	10,131.4
Halifax CC	608.5	170.4	45.5	59	10.8	894.2	60.3	229.2	289.5	2.3			.2	1.2	3.7	1,187.4
Haywood CC	1,166.9	93.1	41.7	40.7	62	1,404.3	41.5	191.2	232.7	2.2			20.2	2.3	24.8	1,661.8
Isothermal CC	1,278.6	142.2	129.8	144.8	39.8	1,735.1	55	204.7	259.7		.2		37.9	2.2	40.2	2,035.1
James Sprunt CC	672.8	64.1	98.1	162.4	13.8	1,011.2	46	183	229				14	6.4	20.4	1,260.7
Johnston CC	2,519	240.7	229.2	254.2	100.9	3,344	112.8	501.7	614.5	6.1			23	13.7	42.8	4,001.3
Lenoir CC	1,642.8	184.4	184.4	106.1	148.9	2,266.6	294.8	1,575.2	1,870	1			13.4	2.5	16.9	4,153.5
Martin CC	454.9	15	86.2	61.2	3.9	621.3	66.4	121.6	188	.6			6.5	2	9.1	818.4
Mayland CC	548.2	140.6	44.4	62.4	3.6	799.2	284.1	350.9	635.1				7.1	1.8	8.9	1,443.2
McDowell TCC	598.5	113	47.3	115.2	24.4	898.4	65.7	167.4	233.1	5.8			3.9	10.7	20.4	1,151.9
Mitchell CC	1,837.4	180.3	113.1	99.4	87.3	2,317.6	112.5	265.4	377.9	18.4			19.1	8.4	46	2,741.5
Montgomery CC	518.3	87.3	55.6	108.9	8.2	778.3	36.1	167.5	203.6	10.8			5.6	2.8	19.2	1,001.2
Nash CC	1,922.7	145.5	114.2	76.9	106.2	2,365.5	78	405.7	483.8	10			19.4	4.7	34.1	2,883.4
Pamlico CC	179.5	219.3	41.4	20.1	14	474.3	39.7	118.4	158.1	.7			2.8		3.5	635.9
Piedmont CC	592.6	173.2	66.4	147	10.3	989.4	92.1	437.9	530	1.8			1.2	2.8	5.7	1,525.2
Pitt CC	5,946.6	208.8	149.2	300.2	305.8	6,910.6	215.5	515.7	731.2	21.6			25.1	14.7	61.4	7,703.1
Randolph CC	1,826	127.7	97.1	114.2	36.3	2,201.3	209.2	367.7	576.8	7.6			7.7	11.4	26.6	2,804.7
Richmond CC	1,564	56.3	140.4	197.9	34.7	1,993.3	351.8	475.4	827.1				7.4	7.7	15.1	2,835.6

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Roanoke Chowan CC	439.2	28.9	15.5	78	20.8	582.3	50.5	187.4	237.8	5.8			-3	1.8	7.3	827.4
Robeson CC	1,304.2	30	93.8	195.3	20.1	1,643.4	361.2	552.3	913.5	2.8			3.4	7.1	13.4	2,570.2
Rockingham CC	1,229.4	88.5	35.7	99.6	20	1,473.3	71.3	208.1	279.4	1.4			4.4	8.8	14.7	1,767.4
Rowan-Cabarrus CC	3,876	394.4	236.8	176.4	91.6	4,775.1	324.1	803.1	1,127.2	9.3			6.4	28.5	44.3	5,946.5
Sampson CC	979.8	108.9	102.5	29.7	27.5	1,248.4	224.8	313	537.8	1.2			10.1	1.2	12.5	1,798.7
Sandhills CC	2,763.9	173.8	202.2	114.5	98.6	3,353.1	136.6	368.7	505.3	7.9			24.1	5.9	38	3,896.3
Southeastern CC	957.4	54.4	97.7	114.6	36.6	1,260.7	253.2	569	822.2				7.2	2.7	9.9	2,092.8
South Piedmont CC	1,257.6	222.7	233.8	118.7	65.7	1,898.5	173.7	510.9	684.6	16.2			4.9	10.7	31.8	2,614.9
Southwestern CC	1,544.3	155	101.4	217.3	23.3	2,041.3	86.3	455.3	541.5	7.7		2.6	3.1	1.4	14.8	2,597.6
Stanly CC	1,471.5	330.1	86.9	178.2	44.2	2,110.9	154.1	537	691.1	13.7				5.6	19.3	2,821.3
Surry CC	1,970.5	184.9	169.8	117.5	51.2	2,494	134.5	452.6	587.1	.3			13.8	26.4	40.5	3,121.6
Tri-County CC	553.6	29.5	148.7	103.7	19	854.5	23.1	168.2	191.3	1.2			13.4	2.4	16.9	1,062.7
Vance-Granville CC	1,830.5	126.8	103.4	237.5	43.1	2,341.3	182.8	398.1	580.9	32.8			20.8	12.2	65.9	2,988
Wake TCC	15,481.2	555.1	254.9	421	685.1	17,397.2	1,197.2	2,042.6	3,239.8	148.6			62.5	39.5	250.7	20,887.8
Wayne CC	2,492	78.1	107.5	164.9	52.9	2,895.5	180	436.6	616.6	9.3			18.8	4.9	33	3,545.1
Western Piedmont CC	1,385.7	114.3	57.6	35.5	62.9	1,656.1	138.8	233.4	372.2	1.6			7.4	10.7	19.6	2,047.9
Wilkes CC	1,737.7	128.5	159.6	252.4	55.3	2,333.5	175.1	332.4	507.5	10.9			7.4	17.4	35.7	2,876.7
Wilson CC	1,088.3	93.1	56.4	67.1	39.5	1,344.4	90	267.2	357.3				8.8	24.4	33.2	1,734.9
Total	146,484.4	9,921.3	7,686.9	10,327.1	5,542.1	179,961.8	12,301.7	26,866.7	39,168.5	1,082	1.9	7.5	1,072.8	635.1	2,799.2	221,929.5