

Calculating FTE in CURCEFTEA26 Detail

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"
3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50
10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Year: **2016-2017**

Last Refresh Date: 8/15/17

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Alamance CC	2,889.6	277.3	178.9	101.2	84.8	3,531.8	329.9	340.6	670.5	5.3	.4		10.6	23	39.3	4,241.6
Asheville-Buncombe TC	4,706.4	398.6	75.6	174.6	439.7	5,794.9	363.3	504.1	867.4	47.5	.3		94.6	37.3	179.8	6,842.1
Beaufort County CC	1,002.4	24.3	69.4	42.2	25.3	1,163.6	98	235	333	1.9			11	3.3	16.2	1,512.8
Bladen CC	857.6	66.2	101	59.7	29.8	1,114.3	56.3	174.2	230.5				6.6	1.1	7.7	1,352.4
Blue Ridge CC	1,361.1	132.9	37.8	128.4	50.7	1,710.9	81.4	336.7	418.1	17.9		2.5	31.6	15.1	67.1	2,196.1
Brunswick CC	1,014.6	104.6	24	100.4	39.2	1,282.9	219.6	259.4	479.1	8.5			33.7	1.9	44.1	1,806
Caldwell CC and TI	2,513.5	108	112.1	134.4	65.9	2,933.9	179.1	554.4	733.5	4.3			27.4	4.8	36.5	3,703.8
Cape Fear CC	6,450.1	414.7	186.1	449.4	130.5	7,630.7	311.5	595.4	906.9	8.1			28.2	8.3	44.6	8,582.3
Carteret CC	1,025.7	76.4	58.5	197.3	30.7	1,388.6	110.2	311.6	421.8	5.3			11.5	1.6	18.4	1,828.8
Catawba Valley CC	2,785.4	146.5	197.2	429.9	157.6	3,716.5	194.1	491.4	685.4	21.2			34.2	7.4	62.8	4,464.7
Central Carolina CC	3,003.3	303.4	205.2	575.8	97.6	4,185.3	528.6	569.5	1,098.1	6.7			23.7	8.3	38.7	5,322.1
Central Piedmont CC	13,656	497.3	297.8	385.7	593.3	15,430	895.3	588.4	1,483.7	344.8			66.5	109.2	520.6	17,434.3
Cleveland CC	1,577.3	168.9	200.4	337.7	109.4	2,393.7	74.2	453.7	527.9	1.9			12.9	8.8	23.6	2,945.2
Coastal Carolina CC	3,287.2	58	55.9	331.2	112.7	3,844.9	148.5	521.4	669.8	9.1			27.9	1	38	4,552.7
College of the Albemarle	1,376.1	80.5	199.3	190.1	40.4	1,886.5	98.5	243.5	342	6.7			17.8	.5	25	2,253.5
Craven CC	2,059.5	83.8	106.4	103.4	63.4	2,416.5	76.8	488.2	564.9	22			1.6	7.3	30.9	3,012.3
Davidson County CC	2,543.2	197.8	137.6	178	52.6	3,109.3	254.5	303.5	557.9	7.9		-	16	18.1	42.1	3,709.2
Durham TCC	3,255.5	237.3	81.3	102.3	210.8	3,887.3	292	463.2	755.2	29.8			11.7	25.7	67.2	4,709.8
Edgecombe CC	1,573.2	94.5	23.4	184.8	46.6	1,922.6	116	202.6	318.6	.3			4.1	8.2	12.6	2,253.8
Fayetteville TCC	8,161.2	417.2	231.7	366.7	389.3	9,566.1	710.6	2,072.3	2,782.9	62.8			86	5.6	154.4	12,503.4

North Carolina Community College System

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE	
Forsyth TCC	5,663.8	174.1	76.1	447.5	219.1	6,580.6	489.7	647.4	1,137	43.9			31.7	42.4	118	7,835.6
Gaston College	3,690.5	195.6	170.1	317.5	84.4	4,458.2	161.4	296.5	457.9	36.9		5.2	13	20.2	75.3	4,991.4
Guilford TCC	8,627.8	52.1	94.9	281.8	145.7	9,202.3	916.9	696.4	1,613.3	23.4			42.3	40.5	106.3	10,921.9
Halifax CC	710.9	199.9	31.6	70.4	6.5	1,019.3	71.7	264.5	336.2	2.3			.6	2.7	5.6	1,361.2
Haywood CC	1,225.9	87.9	30.7	66.5	61.8	1,472.9	46.9	194.2	241.1	2.1			21	3.9	27	1,741
Isothermal CC	1,260	155.2	120.7	134.4	31.7	1,701.9	67.2	196.4	263.6	.1	.1		32.1	2	34.2	1,999.7
James Sprunt CC	645.5	41.7	76.8	227.8	13.7	1,005.5	35.1	195.5	230.6			.2	17.2	.7	18.1	1,254.1
Johnston CC	2,583.5	284.6	204.9	163.3	91.7	3,327.9	125.1	517.7	642.8	9.1			22.2	11.8	43.1	4,013.8
Lenoir CC	1,717.3	170.7	164.7	100.2	150.9	2,303.7	304.1	1,639.7	1,943.8	.5			13.6	7.2	21.2	4,268.7
Martin CC	495.3	10	65.1	70	3.1	643.5	81.6	167.5	249.1	.8			8.9	5.8	15.5	908.1
Mayland CC	564.8	143.5	35	57.9	3.5	804.8	304.9	380.8	685.7				5.7	1	6.8	1,497.2
McDowell TCC	619.6	133.6	45.1	108	34.1	940.4	79.4	192	271.4	11.2			3.7	4.9	19.8	1,231.6
Mitchell CC	1,868.8	160.9	83.8	100.9	105	2,319.4	117.7	240.7	358.5	17.3			19.6	8.7	45.7	2,723.5
Montgomery CC	451	104.4	40.5	123.4	7.9	727.2	46.9	153.3	200.2	7.8			8.6	3.1	19.5	946.9
Nash CC	2,005.2	176.7	87.4	80.9	98.8	2,449	88.5	369.5	458	11.1			21.9	8.1	41.1	2,948
Pamlico CC	170.6	202.5	35	19.2	15.5	442.8	40	99.4	139.4	.7			3.9		4.7	586.8
Piedmont CC	662.9	168.9	32.6	162.2	9.2	1,035.8	113.2	446.7	559.9	.7			1.2	2.2	4.1	1,599.9
Pitt CC	6,361.6	176.3	104.1	278.2	239.6	7,159.8	250.9	569.6	820.5	14.6	1.8	-1	24.6	5.6	46.5	8,026.8
Randolph CC	1,971.2	104.2	62.5	100.4	41.4	2,279.8	219.7	345	564.7	3.7			5.7	17.4	26.7	2,871.2
Richmond CC	1,701.9	80.5	119.4	159.4	32.6	2,093.7	371.7	439.7	811.4				2	8	10	2,915.1

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Roanoke Chowan CC	445	48.1	13.7	84.9	15.9	607.6	44.7	196.2	240.8	6.7				1.5	8.2	856.6
Robeson CC	1,387.2	25.6	85.3	171.3	11.2	1,680.6	384.7	607.9	992.6	3.2			4.2	2.6	10	2,683.2
Rockingham CC	1,174.6	99.6	26.8	74.3	17	1,392.3	71.9	156.9	228.8	3.6			7.3	15.6	26.5	1,647.6
Rowan-Cabarrus CC	3,903.4	374.8	167.1	195.4	103.6	4,744.3	342	750.2	1,092.3	15			8.5	20.9	44.4	5,880.9
Sampson CC	986.9	113.7	41.5	32.8	30.7	1,205.6	246.7	307.8	554.5	1.2			9.8	3	14	1,774.1
Sandhills CC	2,669.8	147.4	134.3	122.3	114.9	3,188.8	167.9	346.5	514.4	13.3			19.1	5.5	37.9	3,741
Southeastern CC	997.3	50.8	75	46.3	28.8	1,198.2	290.9	592.1	883				6.7	5.1	11.8	2,093
South Piedmont CC	1,275.1	168.7	180.9	113.4	72.6	1,810.6	169.4	603.6	773	14			4.5	10	28.5	2,612.1
Southwestern CC	1,559.5	163.8	89.3	186.7	39.9	2,039.2	98.2	415.6	513.8	6.9			5.1	2.4	14.4	2,567.4
Stanly CC	1,550.7	286.3	53.2	200.6	54.1	2,144.7	141.3	484.6	625.9	11.6				14.5	26	2,796.6
Surry CC	2,097.5	207.7	140.3	104.4	55.5	2,605.4	134.2	424.1	558.3	.5			13.8	13.2	27.5	3,191.2
Tri-County CC	588.7	62.7	116.7	120	22.2	910.3	29	148.6	177.6	.7			16.1	1.3	18.1	1,106
Vance-Granville CC	1,917.2	113.2	98	225.2	49.8	2,403.4	176.3	390.3	566.6	67.1			19.7	18.5	105.3	3,075.3
Wake TCC	15,697.1	553.4	159.9	427	636.4	17,473.7	1,231.2	2,136.9	3,368.1	112.2			59.2	46.3	217.7	21,059.5
Wayne CC	2,447.5	85.8	99.5	151.6	45.6	2,830	188.3	382	570.3	8.7			15.4	5.3	29.4	3,429.7
Western Piedmont CC	1,414.5	93.8	69.3	29.6	70.5	1,677.7	214.5	220.2	434.7	3.1			7.4	11.6	22.1	2,134.5
Wilkes CC	1,853.6	72.5	125.2	260.3	51.8	2,363.5	176.3	343	519.3	19.3			.3	32.4	52	2,934.9
Wilson CC	1,189.3	114.5	26.5	64.2	47.2	1,441.6	115.9	287.4	403.4	1.1			10.2	10.6	21.9	1,866.9
Total	151,251.8	9,493.8	5,963.3	10,253.2	5,634.1	182,596.3	13,294.4	26,555.3	39,849.7	1,086.8	2.5	7.7	1,064.2	712.9	2,874.2	225,320.1