

Calculating FTE in CURCEFTEA26 Summary

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08"

or Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



Reporting Year: 2017-2018

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Last Refresh Date:
3/1/19

College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Reg Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	3,393.8		3,393.8	300.2	300.2	388.9	15.6	32.9	437.4	4,082.8	15.6	32.9	4,131.3
Asheville-Buncombe TCC	5,733.5		5,733.5	320	320	536.2	132.7	25.5	694.4	6,589.8	132.7	25.5	6,748
Beaufort County CC	1,160.2		1,160.2	88.6	88.6	241.6	13.9	2.7	258.2	1,490.3	13.9	2.7	1,506.9
Bladen CC	1,124.3		1,124.3	50.6	50.6	168.9	6.1	4.9	179.9	1,343.8	6.1	4.9	1,354.8
Blue Ridge CC	1,663.2		1,663.2	64.7	64.7	411.8	59.5	9.9	481.2	2,139.7	59.5	9.9	2,209
Brunswick CC	1,188.1		1,188.1	207.2	207.2	305.2	34.3	4.9	344.4	1,700.4	34.3	4.9	1,739.7
Caldwell CC and TI	2,772.1		2,772.1	161.2	161.2	566.1	18.3	5.6	590.1	3,499.4	18.3	5.6	3,523.3
Cape Fear CC	7,082.7		7,082.7	291.7	291.7	526.9	46.4	8	581.3	7,901.2	46.4	8	7,955.6
Carteret CC	1,303.3	.1	1,303.4	98.3	98.3	285.8	20.1	1.3	307.3	1,687.4	20.3	1.3	1,709
Catawba Valley CC	3,861		3,861	197.9	197.9	504.4	62	5.1	571.5	4,563.3	62	5.1	4,630.4
Central Carolina CC	4,160.6		4,160.6	513.7	513.7	584.8	27.2	14.4	626.3	5,259.1	27.2	14.4	5,300.7
Central Piedmont CC	15,411.9		15,411.9	909.6	909.6	645.1	415.4	44.2	1,104.7	16,966.6	415.4	44.2	17,426.2
Cleveland CC	2,259.3		2,259.3	53.4	53.4	556.2	13.9	7.5	577.6	2,868.9	13.9	7.5	2,890.3
Coastal Carolina CC	3,842.9		3,842.9	159.9	159.9	473.3	34.3	.4	508.1	4,476.1	34.3	.4	4,510.9
College of the Albemarle	1,981		1,981	87.1	87.1	211.8	23.1	.7	235.6	2,279.9	23.1	.7	2,303.7
Craven CC	2,530.9		2,530.9	74.6	74.6	475	37.2	5.8	518	3,080.4	37.2	5.8	3,123.4
Davidson County CC	2,920.2		2,920.2	221.8	221.8	332.4	27.3	19.2	379	3,474.4	27.3	19.2	3,520.9
Durham TCC	4,000.1		4,000.1	285.8	285.8	385.4	53.1	19.6	458	4,671.2	53.1	19.6	4,743.9
Edgecombe CC	1,845.2		1,845.2	91.1	91.1	236.1	8.2	4.3	248.7	2,172.5	8.2	4.3	2,185

North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College



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Fayetteville TCC	9,722.7	29.7	9,752.3	596.4	596.4	2,204.7	142.4	7.2	2,354.3	12,523.8	172	7.2	12,703
Forsyth TCC	6,583.7		6,583.7	416.8	416.8	610.8	70.8	66.7	748.4	7,611.3	70.8	66.7	7,748.8
Gaston College	4,320.2		4,320.2	138.5	138.5	313.6	37.1	12	362.7	4,772.3	37.1	12	4,821.4
Guilford TCC	8,393		8,393	854	854	787.1	70.1	27.2	884.4	10,034.1	70.1	27.2	10,131.4
Halifax CC	894.2		894.2	60.3	60.3	229.2	2.5	1.2	232.9	1,183.7	2.5	1.2	1,187.4
Haywood CC	1,404.3		1,404.3	41.5	41.5	191.2	22.4	2.3	216	1,637	22.4	2.3	1,661.8
Isothermal CC	1,735.1		1,735.1	55	55	204.7	37.9	2.4	244.9	1,994.9	37.9	2.4	2,035.1
James Sprunt CC	1,011.2		1,011.2	46	46	183	14	6.4	203.4	1,240.3	14	6.4	1,260.7
Johnston CC	3,344		3,344	112.8	112.8	501.7	29.1	13.7	544.5	3,958.5	29.1	13.7	4,001.3
Lenoir CC	2,266.6		2,266.6	294.8	294.8	1,575.2	14.4	2.5	1,592.1	4,136.5	14.4	2.5	4,153.5
Martin CC	621.3		621.3	66.4	66.4	121.6	7	2	130.7	809.3	7	2	818.4
Mayland CC	799.2		799.2	284.1	284.1	350.9	7.1	1.8	359.9	1,434.3	7.1	1.8	1,443.2
McDowell TCC	898.4	.6	899	65.7	65.7	167.4	9.7	10.7	187.8	1,131.5	10.3	10.7	1,152.5
Mitchell CC	2,317.6		2,317.6	112.5	112.5	265.4	37.5	8.4	311.4	2,695.6	37.5	8.4	2,741.5
Montgomery CC	778.3		778.3	36.1	36.1	167.5	16.4	2.8	186.8	982	16.4	2.8	1,001.2
Nash CC	2,365.5	26.4	2,391.9	78	78	405.7	29.4	4.7	439.8	2,849.3	55.8	4.7	2,909.8
Pamlico CC	474.3		474.3	39.7	39.7	118.4	3.5		121.9	632.4	3.5		635.9
Piedmont CC	989.4		989.4	92.1	92.1	437.9	2.9	2.8	443.6	1,519.4	2.9	2.8	1,525.2
Pitt CC	6,910.6		6,910.6	215.5	215.5	515.7	46.7	14.7	577	7,641.8	46.7	14.7	7,703.1

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Randolph CC	2,201.3		2,201.3	209.2	209.2	367.7	15.2	11.4	394.3	2,778.1	15.2	11.4	2,804.7
Richmond CC	1,993.3		1,993.3	351.8	351.8	475.4	7.4	7.7	490.5	2,820.5	7.4	7.7	2,835.6
Roanoke Chowan CC	582.3		582.3	50.5	50.5	187.4	5.5	1.8	194.6	820.1	5.5	1.8	827.4
Robeson CC	1,643.4		1,643.4	361.2	361.2	552.3	6.3	7.1	565.7	2,556.9	6.3	7.1	2,570.2
Rockingham CC	1,473.3		1,473.3	71.3	71.3	208.1	5.8	8.8	222.8	1,752.7	5.8	8.8	1,767.4
Rowan-Cabarrus CC	4,775.1		4,775.1	324.1	324.1	803.1	15.8	28.5	847.4	5,902.3	15.8	28.5	5,946.5
Sampson CC	1,248.4		1,248.4	224.8	224.8	313	11.3	1.2	325.5	1,786.3	11.3	1.2	1,798.7
Sandhills CC	3,353.1		3,353.1	136.6	136.6	368.7	32.1	5.9	406.7	3,858.4	32.1	5.9	3,896.3
Southeastern CC	1,260.7		1,260.7	253.2	253.2	569	7.2	2.7	578.9	2,082.9	7.2	2.7	2,092.8
South Piedmont CC	1,898.5		1,898.5	173.7	173.7	510.9	21.1	10.7	542.7	2,583.1	21.1	10.7	2,614.9
Southwestern CC	2,041.3	.7	2,042	86.3	86.3	455.3	13.4	1.4	470.1	2,582.8	14.1	1.4	2,598.3
Stanly CC	2,110.9		2,110.9	154.1	154.1	537	13.7	5.6	556.3	2,802	13.7	5.6	2,821.3
Surry CC	2,494		2,494	134.5	134.5	452.6	14.1	26.4	493.1	3,081.1	14.1	26.4	3,121.6
Tri-County CC	854.5		854.5	23.1	23.1	168.2	14.6	2.4	185.2	1,045.8	14.6	2.4	1,062.7
Vance-Granville CC	2,341.3		2,341.3	182.8	182.8	398.1	53.7	12.2	464	2,922.2	53.7	12.2	2,988
Wake TCC	17,397.2		17,397.2	1,197.2	1,197.2	2,042.6	211.2	39.5	2,293.3	20,637.1	211.2	39.5	20,887.8
Wayne CC	2,895.5		2,895.5	180	180	436.6	28.1	4.9	469.6	3,512.1	28.1	4.9	3,545.1
Western Piedmont CC	1,656.1	3	1,659.1	138.8	138.8	233.4	8.9	10.7	253.1	2,028.3	11.9	10.7	2,050.9
Wilkes CC	2,333.5		2,333.5	175.1	175.1	332.4	18.3	17.4	368.1	2,841	18.3	17.4	2,876.7

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Wilson CC	1,344.4		1,344.4	90	90	267.2	8.8	24.4	300.4	1,701.7	8.8	24.4	1,734.9
Total	179,962.1	60.5	180,022.6	12,301.7	12,301.7	26,866.7	2,162.3	636.9	29,666	219,130.6	2,222.7	636.9	221,990.3