

Calculating FTE in CURCEFTEA26 Summary 2013-2014

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)
This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90990".
3. Curriculum Self-Support FTE (Report Column 3)
This includes only curriculum courses coded with a Self-Supporting Code In List "Y".
4. Total Curriculum FTE (Report Column 4)
Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
6. Total Basic Skills Budget FTE (Report Column 6)
This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)
This number is determined by selecting Funding Area Code In list "03".
03 = Occupational Regular Budget
8. CE Self-Support FTE (Report Column 8)
This number is calculated by combining Funding Area Code In List "04;10;11".
04 = Self-Support Occupational Training
10 = Community Service - Grant Supported - Block Grant
11 = Self-Support Non Occupational Training
9. CE Categorical Funded FTE (Report Column 9)
This number is calculated by combining Funding Area Code In List "08" and Master Program Area Code = "X50"
08 = Small Business Center
X50 = Customized Training
10. Total Continuing Education FTE (Report Column 10)
Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)
Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE
12. Total Self-Support FTE (Report Column 12)
Curriculum Self-Support FTE + CE Self-Support FTE
13. Total CE Categorical Funded FTE (Report Column 13)
CE Categorical Funded FTE is the only column represented in the total.
14. Total FTE by College (Report Column 14)
Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Year: 2013-2014

Last Refresh Date:
1/12/16

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	3,369.3		3,369.3	356.2	356.2	350.3	27.5	13.3	391.2	4,075.9	27.5	13.3	4,116.7
Asheville-Buncombe TCC	5,917.7	1.8	5,919.5	410.2	410.2	651.5	117.2	14.5	783.3	6,979.5	118.9	14.5	7,112.9
Beaufort County CC	1,544.1	1.6	1,545.7	124.7	124.7	191	7.3	8	206.3	1,859.8	8.9	8	1,876.6
Bladen CC	1,116.1		1,116.1	70.4	70.4	209.2	2.9	2.4	214.5	1,395.7	2.9	2.4	1,401
Blue Ridge CC	1,737.4		1,737.4	146.3	146.3	452.6	53.4	25.2	531.1	2,336.3	53.4	25.2	2,414.9
Brunswick CC	1,293.2		1,293.3	246.3	246.3	327.1	30.4	6	363.5	1,866.6	30.5	6	1,903
Caldwell CC and TI	2,942.3		2,942.3	292.9	292.9	545.5	37.5	4.3	587.4	3,780.7	37.5	4.3	3,822.6
Cape Fear CC	7,302.5	1.9	7,304.4	508.6	508.6	782.5	50.5	10.6	843.6	8,593.6	52.4	10.6	8,656.6
Carteret CC	1,393.6		1,393.6	119.6	119.6	335.9	28.7	5.6	370.2	1,849.1	28.7	5.6	1,883.4
Catawba Valley CC	3,522.5		3,522.5	255.7	255.7	603.5	104.9	8.4	716.8	4,381.7	104.9	8.4	4,495
Central Carolina CC	3,824		3,824	823	823	844.4	40	27.2	911.6	5,491.4	40	27.2	5,558.6
Central Piedmont CC	14,285.4	3.9	14,289.4	1,406	1,406	592	413.6	58.4	1,063.9	16,283.5	417.5	58.4	16,759.4
Cleveland CC	2,562.5		2,562.5	150.6	150.6	457.5	10.2	13.6	481.4	3,170.7	10.2	13.6	3,194.5
Coastal Carolina CC	3,578.1		3,578.1	209.9	209.9	638.6	60.5	16.1	715.1	4,426.6	60.5	16.1	4,503.1
College of the Albemarle	1,995.9	.1	1,996.1	173.7	173.7	243.3	22.1	7.3	272.7	2,413	22.2	7.3	2,442.5
Craven CC	2,486.1		2,486.1	164.7	164.7	378.6	-3.5	6.6	381.7	3,029.4	-3.5	6.6	3,032.5
Davidson County CC	3,156		3,156	421.2	421.2	420.6	23.1	11.9	455.5	3,997.8	23.1	11.9	4,032.7
Durham TCC	3,677.2	-2.5	3,674.7	356.3	356.3	486.8	109.1	17.1	613.1	4,520.4	106.6	17.1	4,644.1
Edgecombe CC	2,211.9		2,211.9	191.1	191.1	292.8	2.3	12.8	308	2,695.9	2.3	12.8	2,711
Fayetteville TCC	8,969.1	81.4	9,050.4	1,063.4	1,063.4	1,964	159.6	30.6	2,154.3	11,996.5	241	30.6	12,268.1



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Forsyth TCC	7,042.2	.1	7,042.3	663.7	663.7	816.3	56.5	46.9	919.7	8,522.2	56.6	46.9	8,625.7
Gaston College	4,502.7		4,502.7	249.7	249.7	353.7	44.9	20.1	418.6	5,106.1	44.9	20.1	5,171.1
Guilford TCC	10,038.2		10,038.2	1,110.2	1,110.2	823	139.3	97.4	1,059.7	11,971.4	139.3	97.4	12,208.1
Halifax CC	1,161.2	.1	1,161.2	105.5	105.5	236.6	7.2	3.7	247.6	1,503.2	7.3	3.7	1,514.3
Haywood CC	1,693.4		1,693.4	47	47	259.3	24.4	4.8	288.4	1,999.7	24.4	4.8	2,028.8
Isothermal CC	1,815.4	16.3	1,831.7	139.5	139.5	211.4	38.3	45	294.7	2,166.3	54.6	45	2,265.9
James Sprunt CC	1,109		1,109	67.2	67.2	195	35.3	4.1	234.4	1,371.3	35.3	4.1	1,410.7
Johnston CC	3,504.7		3,504.7	242.2	242.2	549.4	37.1	9.3	595.8	4,296.4	37.1	9.3	4,342.7
Lenoir CC	2,293.6	.6	2,294.2	400.5	400.5	1,559.3	21.2	22.1	1,602.7	4,253.5	21.8	22.1	4,297.4
Martin CC	614.5		614.5	118.9	118.9	206.7	5.4	12.1	224.2	940	5.4	12.1	957.5
Mayland CC	914.5		914.5	322.6	322.6	401.8	6.9	4	412.7	1,638.8	6.9	4	1,649.7
McDowell TCC	983.8		983.8	111.3	111.3	237.5	42.2	34.8	314.4	1,332.5	42.2	34.8	1,409.5
Mitchell CC	2,353.7		2,353.7	209.7	209.7	331.6	33.7	9.3	374.7	2,895.1	33.7	9.3	2,938.1
Montgomery CC	698.6		698.6	76.1	76.1	212.4	12.5	6.3	231.2	987.1	12.5	6.3	1,005.8
Nash CC	2,617.2	17.6	2,634.9	162.9	162.9	420.9	29.5	3.7	454.2	3,201	47.2	3.7	3,251.9
Pamlico CC	465.7	7.2	472.9	72.7	72.7	148.7	9.1	1.4	159.3	687.1	16.3	1.4	704.9
Piedmont CC	1,254.2		1,254.2	160.9	160.9	590.9	4.1	23.3	618.3	2,006	4.1	23.3	2,033.4
Pitt CC	7,187	27.8	7,214.8	411	411	512	109.6	18.8	640.4	8,110.1	137.4	18.8	8,266.2
Randolph CC	2,423.4		2,423.4	289.3	289.3	293.8	19.4	25.1	338.4	3,006.5	19.4	25.1	3,051
Richmond CC	1,889.6	-9	1,888.7	481.3	481.3	360	5.3	12.6	377.9	2,730.9	4.4	12.6	2,747.9



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Roanoke Chowan CC	666.1		666.1	75.9	75.9	156.2	4.3	2.4	162.9	898.2	4.3	2.4	904.9
Robeson CC	1,771.7		1,771.7	589.5	589.5	625.7	10.9	18	654.6	2,986.9	10.9	18	3,015.8
Rockingham CC	1,524.9		1,524.9	91.5	91.5	254.9	17.1	6.3	278.2	1,871.4	17.1	6.3	1,894.7
Rowan-Cabarrus CC	5,241.3	.9	5,242.2	429.8	429.8	727.5	24.8	22.4	774.7	6,398.6	25.7	22.4	6,446.7
Sampson CC	1,169.2		1,169.2	345.1	345.1	323.4	13.3	6	342.7	1,837.7	13.3	6	1,857
Sandhills CC	3,174.8		3,174.8	385.8	385.8	356.9	32.8	10.3	400	3,917.5	32.8	10.3	3,960.6
Southeastern CC	1,176.9		1,176.9	357.9	357.9	635.7	10.3	3.7	649.7	2,170.5	10.3	3.7	2,184.5
South Piedmont CC	1,672.8		1,672.8	323.2	323.2	579.2	15.8	3.9	598.9	2,575.1	15.8	3.9	2,594.8
Southwestern CC	1,921.2		1,921.2	101.5	101.5	458.5	8.3	7.5	474.3	2,481.2	8.3	7.5	2,497
Stanly CC	2,132.8		2,132.8	172.1	172.1	436.7	2.5	8.4	447.6	2,741.7	2.5	8.4	2,752.6
Surry CC	2,654.1		2,654.1	245.1	245.1	461.8	16.5	24.5	502.8	3,361	16.5	24.5	3,402
Tri-County CC	1,120.4		1,120.4	45.3	45.3	130.2	23.2	4.7	158.1	1,295.9	23.2	4.7	1,323.8
Vance-Granville CC	2,730.3	.3	2,730.6	327.1	327.1	521.6	108.1	12.3	641.9	3,579	108.4	12.3	3,699.6
Wake TCC	15,076.7		15,076.7	1,566.1	1,566.1	1,629.8	139.3	40.1	1,809.3	18,272.6	139.3	40.1	18,452.1
Wayne CC	3,173.6		3,173.6	304.2	304.2	434.8	18.4	8.3	461.5	3,912.6	18.4	8.3	3,939.3
Western Piedmont CC	1,970.8		1,970.8	387.5	387.5	355.6	13.5	11	380	2,713.9	13.5	11	2,738.3
Wilkes CC	2,389.9		2,389.9	250.8	250.8	433	14.9	6.4	454.3	3,073.8	14.9	6.4	3,095
Wilson CC	1,446.5		1,446.5	209.5	209.5	313.3	14.2	6.2	333.8	1,969.4	14.2	6.2	1,989.8
Total	182,461.8	158.2	182,620	19,141.1	19,141.1	28,323	2,467.8	906.8	31,697.6	229,925.9	2,626	906.8	233,458.7