

**STATE BOARD OF COMMUNITY COLLEGES**  
**ESTIMATED TUITION AND FEES COLLECTED THROUGH**  
**February 28, 2017**

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	\$ 357,932,547	\$ 350,495,365	\$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	290,881,334	280,922,539	273,787,467	-2.5%
BUDGETED RECEIPTS UNCOLLECTED	\$ 67,051,213	\$ 69,572,826	\$ 68,190,557	
PERCENT OF BUDGET COLLECTED	81.3%	80.2%	80.1%	

PERCENT OF BUDGET BENCHMARK (3 year average)	84.8%
COLLECTION BENCHMARK	\$ 290,064,021
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	\$ (16,276,554)
PERCENT OVER-REALIZED / (SHORTFALL)	-5.6%

PERCENT OF BUDGET BENCHMARK (last year)	83.2%
COLLECTION BENCHMARK	\$ 284,458,751
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	\$ (10,671,284)
PERCENT OVER-REALIZED / (SHORTFALL)	-3.8%

**FY 2016-17 BUDGETED RECEIPTS REFLECTS THE  
FOLLOWING LEGISLATIVE ADJUSTMENTS:**

\$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT  
\$ 8,069,396 TUITION INCREASE ADJUSTMENT\*  
\$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

\$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE