STATE BOARD OF COMMUNITY COLLEGES
Year-End Receipts through
June 30, 2017

	2014-15	2015-16	2016-17	INCR/DECR OVER PRIOR YEAR
BUDGETED RECEIPTS	$ 357,932,547	$ 350,495,365	$ 341,978,024	-2.4%
ACTUAL NET RECEIPTS COLLECTED	338,981,874	337,726,768	333,931,211	-1.1%
BUDGETED RECEIPTS UNCOLLECTED	$ 18,950,673	$ 12,768,597	$ 8,046,813	
PERCENT OF BUDGET COLLECTED	94.7%	96.4%	97.6%	

PERCENT OF BUDGET BENCHMARK (3 year average)		100.0%
COLLECTION BENCHMARK	$	341,978,024
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (3 year average)	$	(8,046,813)
PERCENT OVER-REALIZED / (SHORTFALL)		-2.4%

PERCENT OF BUDGET BENCHMARK (last year)		100.0%
COLLECTION BENCHMARK	$	341,978,024
DIFFERENCE BETWEEN ACTUAL & BENCHMARK (last year)	$	(8,046,813)
PERCENT OVER-REALIZED / (SHORTFALL)		-2.4%

FY 2016-17 BUDGETED RECEIPTS REFLECTS THE
FOLLOWING LEGISLATIVE ADJUSTMENTS:

$ (16,476,737) ENROLLMENT DECLINE ADJUSTMENT
$ 8,069,396 TUITION INCREASE ADJUSTMENT*
$ (110,000) IN-STATE TUITION FOR VETERAN ADJ.

$ (8,517,341) -0.02% BUDGETED RECEIPTS DECREASE