



Connect NC Bond Status Report

June 30, 2017

Submitted by the North Carolina Community College System
Office to the:

Joint Legislative Oversight Committee on Capital Improvements,

House of Representatives Appropriations Committee,

And

Senate Committee on Appropriations/Base Budget

As Required by Section 2 of Session Law 2015-280

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONNECT NC BOND REPORT
AS OF JUNE 30, 2017**

Executive Summary

Connect NC Bond Projects

The State Board has approved the commitment of **\$227,471,378** or **65%** of the \$350,000,000 Connect NC Bond Funds. Of the \$227,471,378 fund commitment to projects, **54%** of the funds will be used for **“New Construction,”** and **46%** will be used for **“Repair and Renovation.”** The State Board has also approved the use of **\$54,264,296** of other funds for the total project budget of **\$281,735,674**. The expenditures to date and project percent complete are provided in Attachment A.

Connect NC Bond Projects Status

The State Board has approved 184 projects. The following provides the status of these approved projects.

- Five (5) Land Purchase have **closed**.
- Nine (9) projects are **closed-out**.
- Twenty (20) projects are **under construction**.
- Sixty-one (61) projects are **under design**.
- Ten (10) projects are **under design – advance-planning** stage.
- Seventy-nine projects remain in the **State Board Approved** stage awaiting design contracts.

Connect NC Bond funds totaling \$122,528,622 remain undesignated, and require State Board approval to be designated for college projects.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2016 CONNECT NC BOND PROJECT STATUS REPORT
FISCAL YEAR 2016-17
AS OF JUNE 30, 2017**

ATTACHMENT FC 03A

College	Project No.	Project Name - (Project No. if assigned)	New Construction Funds Authorized	R & R Funds Authorized	Other Funds Authorized	Total Project Budget	Total Project Expended To Date	Percent Complete
Asheville	2141	Ivy Building Renovation		1,415,000	135,000	1,550,000	0	0.00%
Asheville	2142	Advanced Manufacturing Center Renovation		1,300,000		1,300,000	12,000	0.92%
Asheville	2143	Poplar Building Repurposing		650,000		650,000	10,000	1.54%
Asheville	2144	Ramsey Building Gutters		91,000		91,000	0	0.00%
Asheville	2145	Sunnicrest Building Exterior Restoration		500,000		500,000	673	0.13%
Asheville	2146	Balsam Building Exerior Accessibility		50,000		50,000	37,151	74.30%
Asheville	2147	Chestnut Building Renovation		242,000		242,000	16,500	6.82%
Asheville	2148	Sycamore Building Greenhouse Wall Replacement		100,000		100,000	16,394	16.39%
Asheville	2175	Ramsey Building HVAC Replacement		450,000		450,000	0	0.00%
Asheville	2176	Ramsey Building Welding Shop Upgrades		50,000		50,000	0	0.00%
Beaufort	2079	Public Safety and Workforce Development Complex	3,494,750		105,000	3,599,750	0	0.00%
Beaufort	2191	ADA Upgrades		749,474		749,474	61,609	8.22%
Beaufort	2314	Emergency Services Training Center	1,983,683			1,983,683	0	0.00%
Bladen	1721	Continuing Education Building	6,300,000		115,000	6,415,000	106,625	1.66%
Bladen	2082	STEM Training Facility		75,000		75,000	0	0.00%
Bladen	2182	Auditorim Roof Replacement		124,000		124,000	0	0.00%
Blue Ridge	2106	Arts and Science Building (Science Lab) Renovation		300,000		300,000	3,518	1.17%
Blue Ridge	2107	Spearman Building (Customized Training) Addition	1,645,750			1,645,750	65,000	3.95%
Blue Ridge	2108	Sink Building (One Stop Center) Renovation Phase 1		701,532		701,532	35,750	5.10%
Blue Ridge	2117	Straus Building (Instructional Classrooms) Renovations		74,300		74,300	0	0.00%
Blue Ridge	2118	Straus Building Renovation/Addition	219,495	25,000		244,495	0	0.00%
Brunswick	2126	Allied Health Building Renovation		2,857,328		2,857,328	0	0.00%
Caldwell	2236	Student Services Center - Watauga Campus	4,685,600			4,685,600	0	0.00%
Cape Fear	2197	Building K (Auto Body Technology Facility) Renovation		718,000		718,000	9,375	1.31%
Cape Fear	2198	Building F (Automotive Technology Facility)Renovation		200,000		200,000	6,628	3.31%
Cape Fear	2199	Building W (Marine Technology & Hospitality Renovation		2,000,000		2,000,000	31,470	1.57%
Carteret	2104	Hospitality/Culinary Arts Building	2,674,685		3,070,670	5,745,355	0	0.00%
Catawba	2274	Public Safety Driving Range	3,900,000			3,900,000	0	0.00%
Catawba	2275	Tarlton Complex and Student Services Center Roof Replacement		650,000		650,000	15,375	2.37%
Central Carolina	2229	Economic and Community Development		495,000		495,000	33,951	6.86%
Central Carolina	2230	West Harnett Center Renovation		1,000,000		1,000,000	0	0.00%
Central Piedmont	2012	North Energy Plant	3,172,224			3,172,224	278,682	8.79%
Central Piedmont	2013	Commercial Driving License Program Driving Course & Lab Building	3,745,433			3,745,433	12,015	0.32%
Central Piedmont	2114	Property Acquisition - Demo of Building	1,585,480			1,585,480	1,183,785	74.66%
Central Piedmont	2281	Central High Building-Third Floor Office Upfits		1,133,320		1,133,320	0	0.00%
Cleveland	2153	Hunt Campus Ctr, Student Activities Ctr.& Paksoy Tech. Roof Rep.		609,776	466,224	1,076,000	13,775	1.28%
Cleveland	2211	Advanced Manufacturing Building (Instructional Classrooms)	4,857,581			4,857,581	0	0.00%
Coastal Carolina	2164	Classroom Building	6,973,103			6,973,103	0	0.00%
COA	1862	Library Renovation		1,811,610	737,000	2,548,610	0	0.00%
COA	2140	Performing Arts Center Renovation		367,151	150,521	517,672	39,318	7.60%
COA	2321	Vital Records & Operation Facility	1,300,000			1,300,000	0	0.00%
Craven	2093	STEM Building	4,441,215		50,000	4,491,215	6,500	0.14%
Craven	2184	Barker Hall First Stop Renovation (Student Services)		935,425	264,575	1,200,000	51,273	4.27%
Davidson	1699	Health Sciences Center	1,800,000		10,567,976	12,367,976	0	0.00%
Davidson	2192	Finch and Reich Building Cooling Tower Replacement		183,813		183,813	0	0.00%

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Davidson	2193	Brinkley Building HVAC Renovation		550,000		550,000	0	0.00%
Davidson	2194	Davie Community Building Chiller Replacement		150,000		150,000	0	0.00%
Davidson	2195	Training Grounds Pavement Resurface (Training Fire/Truck Driver)		150,000		150,000	0	0.00%
Durham	2245	Newton Building Addition & Renovation	2,000,000			2,000,000	0	0.00%
Edgecombe	2094	Center for Innovation	4,800,000			4,800,000	0	0.00%
Edgecombe	2260	McIntyre Building Renovation		200,000		200,000	0	0.00%
Edgecombe	2261	Barnes Building Renovation		200,000		200,000	0	0.00%
Edgecombe	2262	Norfleet House Renovation		50,000		50,000	0	0.00%
Fayetteville*	2310	Acquisition of Property - Spring Lake 1.6 & 1.0 *Two separate purchases	828,850			828,850	828,850	100.00%
Forsyth	2127	Ardmore Hall, Forsyth Building & Main Campus Renovation	250,000	4,750,000		5,000,000	56,074	1.12%
Forsyth	2128	Trades Shop Building	809,410			809,410	10,460	1.29%
Gaston	2206	Veterinary Technology Facility	4,400,000			4,400,000	22,980	0.52%
Guilford	2132	Medlin Campus Center Renovations		9,519,543	69,500	9,589,043	64,700	0.67%
Halifax	2200	Student Access Door Retrofit (Instructional Classrooms)		200,000		200,000	0	0.00%
Halifax	2215	Buildings 300, 400, and 500 Roof Renovations		396,165		396,165	396,165	100.00%
Halifax	2216	Buildings 100, 300, 400, 500, & 600 HVAC Renovations		170,000		170,000	0	0.00%
Halifax	2217	Buildings 100, 300, 500, and 600 Boiler & Chiller Replacements		260,000		260,000	0	0.00%
Halifax	2219	Buildings 100, and 500 Air Handler Repair and Replacement		250,000		250,000	0	0.00%
Halifax	2218	Buildings 300, 500 and Library Building Restroom Renovations		250,000		250,000	0	0.00%
Halifax	2220	Buildings 100, 300, 400, 500, and 600 Flooring and Wall Renovations		600,000		600,000	0	0.00%
Halifax	2313	Replace Natural Gas Piping		34,000		34,000	0	0.00%
Isothermal	2088	Comprehensive Applied Sciences and Workforce Dev. Center	2,000,000		6,717,501	8,717,501	0	0.00%
Johnston	2189	Tart & Wilson Building Renovations		3,701,470	5,377,573	9,079,043	0	0.00%
Lenoir	2139	Admin. Bus. Tech. & Learn. Resource Cntr. Elevator Upgrades		720,000		720,000	25,528	3.55%
Martin	2252	Door Upgrade - Campus Security		395,000		395,000	0	0.00%
Martin	2322	Electronic Signs		457,537		457,537	0	0.00%
Martin	2323	Boiler Conversion		282,188		282,188	0	0.00%
Martin	2324	Campus Security Upgrade		426,858		426,858	0	0.00%
Martin	2332	Equine Facility Repairs/Upgrade		1,250,000		1,250,000	0	0.00%
Martin	2333	Fire Training Facility	850,000			850,000	0	0.00%
Martin	2340	Building 1 Renovations		325,000		325,000	0	0.00%
Mayland	2103	Phillips Bldg. HVAC/Controls		351,890		351,890	0	0.00%
Mayland	2110	Gwaltney Hall Biology Lab Renovation		302,500	75,000	377,500	0	0.00%
Mayland	2111	Auto Body Repair Shop Renovation		288,500	25,000	313,500	0	0.00%
Mayland	2177	Avery Learning Center Roof Replacement		88,200		88,200	88,200	100.00%
Mayland	2174	Pinebridge Coliseum (Instructional Classrooms) Renovations		2,330,375		2,330,375	0	0.00%
Mayland	2221	Yancey Learning Center Roof Replacement		75,000		75,000	0	0.00%
Mayland	2308	Welding Building Renovation and Addition	146,125	147,125	394,500	687,750	0	0.00%
Mayland	2309	Vocational Building Renovation		210,000		210,000	0	0.00%
McDowell	2244	Bldg 14 Renovation (Health Sciences Lab)		385,306		385,306	24,115	6.26%
McDowell	2251	Cosmetology Center	2,500,000			2,500,000	0	0.00%
Mitchell	2154	Agri-Business New Classroom and Labs	562,024			562,024	0	0.00%
Mitchell	2155	Mooreville Façade and Classroom Renovation		1,147,750		1,147,750	14,663	1.28%
Mitchell	2254	Wallace House Renovation		350,000		350,000	29,535	8.44%
Montgomery	2232	Building 200 Roof Replacement		174,430		174,430	174,430	100.00%
Montgomery	2242	Building 200 HVAC Replacement		1,000,000		1,000,000	3,300	0.33%
Montgomery	2243	Center for Workplace Development Renovation		200,000		200,000	13,500	6.75%

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Montgomery	2277	Building 200 Interior Renovations		125,000		125,000	0	0.00%
Montgomery	2278	Building 100 Interior Renovations, HVAC and Roof Replacement		3,245,000		3,245,000	0	0.00%
Nash	2092	Engineering & Cosmetology Buildings	4,945,000			4,945,000	521,609	10.55%
Nash	2133	Building A and B Roof Replacements		260,150		260,150	227,885	87.60%
Nash	2134	Building B and D2 HVAC Replacements		155,800		155,800	155,800	100.00%
Nash	2137	Fire/EMS Program Vehicle Shelter	43,440			43,440	0	0.00%
Nash	2180	Buildings A and B Renovations		342,000		342,000	342,000	100.00%
Nash	2181	Building D1 HVAC Replacement		194,425		194,425	194,425	100.00%
Nash	2227	Bldgs. B & I Classroom Renovation		48,730		48,730	13,107	26.90%
Nash	2233	Continuing Education and Public Service ADA Compliance		28,400		28,400	0	0.00%
Pamlico	2201	Johnson Building (Instructional Classrooms) Renovations	1,200,000	2,843,233	600,000	4,643,233	0	0.00%
Pamlico	2331	Johnson Building-Generator Replacement		150,000		150,000	0	0.00%
Piedmont	2122	Building E (Student Center) Renovations		638,000		638,000	0	0.00%
Piedmont	2123	Building D (Auditorium) Renovations		975,000		975,000	0	0.00%
Piedmont	2125	Mechanical Room Boiler Replacement		100,000	72,000	172,000	72,860	42.36%
Pitt	2081	Everette Building Renovations		2,000,000	2,249,195	4,249,195	84,642	1.99%
Pitt	2280	Student Advancement Center	4,000,000			4,000,000	0	0.00%
Randolph	2168	Allied Health Center	5,086,842		9,363,158	14,450,000	42,950	0.30%
Richmond	2120	Lindsey-Petris Building Expansion & Renovation	1,000,000	4,620,000	475,000	6,095,000	0	0.00%
Roanoke -Chowan	2265	Handicap Access Update		550,000		550,000	0	0.00%
Roanoke -Chowan	2266	Fine Arts Center	2,694,000			2,694,000	0	0.00%
Roanoke -Chowan	2267	Jerigan Auditorium Renovation		500,000		500,000	0	0.00%
Roanoke -Chowan	2268	Health Sciences Program/Lab Renovation		50,000		50,000	0	0.00%
Roanoke -Chowan	2269	Davis Center Renovation		300,000		300,000	0	0.00%
Roanoke -Chowan	2270	Mathmatics Laboratory Renovation		52,517		52,517	0	0.00%
Roanoke -Chowan	2271	Industrial Skills Building Renovation		1,000,000		1,000,000	0	0.00%
Roanoke -Chowan	2272	Campuswide Classroom Renovation		1,090,000		1,090,000	0	0.00%
Roanoke -Chowan	2279	Greenhouse	90,000			90,000	0	0.00%
Robeson	2135	Emergency Services Training Center-Burn Building & Training Tower	2,188,400			2,188,400	0	0.00%
Robeson	2136	Emergency Services Training Center Classroom Addition	2,193,430			2,193,430	0	0.00%
Rockingham	2095	Whitcomb Student Center Renovation		450,000	750,000	1,200,000	54,785	4.57%
Rockingham	2152	Industrial Technology I and II Renovation		3,000,000		3,000,000	0	0.00%
Rockingham	2162	Advanced Technology Building Renovation		400,000		400,000	400,000	100.00%
Rockingham	2190	James Library Renovation		495,000		495,000	0	0.00%
Rockingham	2328	Emergency Services Training Center Improvements		100,000		100,000	0	0.00%
Rowan-Cabarrus	2151	Fire and Emergency Services Training Facility Phase II	1,050,000			1,050,000	0	0.00%
Rowan-Cabarrus	2225	Motorsport Management Building Renovation		486,000		486,000	0	0.00%
Rowan-Cabarrus	2231	Motorsport Management Purchase	1,053,197			1,053,197	1,050,000	99.70%
Rowan-Cabarrus	2234	Building 300 Exterior Renovations		480,000		480,000	7,548	1.57%
Sampson	2163	Welding and Activity Center Buildings	4,274,533			4,274,533	0	0.00%
Sandhills	2222	Owens Auditorium Renovation		3,816,267		3,816,267	0	0.00%
South Piedmont	2212	Garibaldi Building Air Handler Replacement		400,000		400,000	23,800	5.95%
South Piedmont	2213	Watson Building (Anson County Early College) HVAC Replacement		250,000		250,000	25,900	10.36%
South Piedmont	2214	Center for Technology & Health Education 2nd Floor Renovation		1,500,000		1,500,000	0	0.00%
Southwestern	2205	Health Science Building	5,445,597		11,529,403	16,975,000	77,900	0.46%
Stanly	2273	Patterson Building Renovation		250,000		250,000	50,361	20.14%
Surry	2129	Yadkin Industrial Training Center & Truck Driving Track	3,293,500		200,000	3,493,500	0	0.00%

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Surry	2207	Building C (Instructional Classrooms) Roof Replacement		263,000		263,000	182,416	69.36%
Surry	2208	Building I (Industrial Training Center) Addition	30,136			30,136	30,136	100.00%
Surry	2209	Building K (Engineering Technology) Electrical Upgrades		16,000		16,000	16,000	100.00%
Surry	2210	Building R (Instructional Classrooms) Roof Replacement		191,500		191,500	150,430	78.55%
Surry	2239	Building C Renovations		280,000		280,000	169,001	60.36%
Surry	2240	Building P Renovations	146,036	323,964		470,000	71,841	15.29%
Surry	2241	Building S Renovations		85,000		85,000	0	0.00%
Surry	2257	Emergency Services Training Center - Propane Disconnect Valve		16,450		16,450	16,450	100.00%
Surry	2258	S Building Materials Storage Building Addition	80,000			80,000	0	0.00%
Surry	2259	V Building - 2nd Floor Renovation		403,000		403,000	0	0.00%
Surry	2329	S Building Roof Replacement		165,000		165,000	0	0.00%
Surry	2330	V Building Roof Replacement		253,000		253,000	0	0.00%
Tri-County	2224	McSwain Building HVAC Replacement		480,000		480,000	475,928	99.15%
Tri-County	2226	Driving Safety Pad	450,000			450,000	21,235	4.72%
Tri-County	2228	Property Acquisition	125,000			125,000	119,710	95.77%
Tri-County	2255	Student Services Reception Area		28,000		28,000	0	0.00%
Tri-County	2307	Campuswide Access Door Renovation		430,000		430,000	0	0.00%
Tri-County	2320	Crisp HVAC Replacement		265,000		265,000	118,560	44.74%
Tri-County	2327	West HVAC Replacement		301,000		301,000	126,968	42.18%
Vance-Granville	2188	Buildings 1-6 & 9 HVAC Replacements & Fire Alarm System Install		4,174,500		4,174,500	0	0.00%
Vance-Granville	2248	Exterior Masonry Repairs and Restoration		1,000,000		1,000,000	0	0.00%
Vance-Granville	2249	Building 10 Phase II Renovation		273,725		273,725	0	0.00%
Vance-Granville	2250	Building 2 Welding Lab Renovation		152,260		152,260	0	0.00%
Wake	2178	Ready Hall Addition (Formerly Ready Hall Renovation)	9,123,927			9,123,927	1,128	0.01%
Wake	2179	Health Sciences Building Renovations		3,471,200		3,471,200	46,746	1.35%
Wayne	2100	Advanced Manufacturing Center Repairs & Renovations		1,708,751		1,708,751	33,446	1.96%
Wayne	2169	Wayne Learning Center & Testing Center Renovations		250,000		250,000	5,150	2.06%
Wayne	2170	Magnolia Building Roof Replacement		363,825		363,825	0	0.00%
Wayne	2171	Azalea, Dogwood, Hocutt, Holly, Magnolia, Maple, Door Renovations		60,000		60,000	0	0.00%
Wayne	2172	Greenhouse Additions & Renovations	315,734	42,068		357,802	38,780	10.84%
Wayne	2173	Hocutt Building & HVAC Renovations		450,000		450,000	0	0.00%
Wayne	2185	Holly, Azalea, & Aviation Buildings Renovations		100,000	64,500	164,500	4,359	2.65%
Wayne	2186	Pine Building Renovations		175,000	248,000	423,000	0	0.00%
Wayne	2196	Boiler Replacement		155,000	192,000	347,000	100,576	28.98%
Wayne	2318	Transportation Dept. Additions Main Campus-Maple&Magnolia Buildings	498,557			498,557	0	0.00%
Western Piedmont	2165	Building H Renovations		2,355,422		2,355,422	0	0.00%
Western Piedmont	2166	HVAC Repairs & Updates-Patton and E Buildings		300,000		300,000	0	0.00%
Western Piedmont	2235	Student Access Door Retrofit		125,000	200,000	325,000	0	0.00%
Western Piedmont	2315	Learning Resource Center Renovations		125,000		125,000	0	0.00%
Western Piedmont	2316	Concrete and Brick Repair		325,000		325,000	0	0.00%
Wilkes	2149	Walker Center Auditorium Roof Replacement		67,889		67,889	67,889	100.00%
Wilkes	2238	Culinary Lab Building	2,000,000			2,000,000	71,950	3.60%
Wilkes	2334	Alleghany Center Industrial Lab	150,000			150,000	0	0.00%
Wilson	2223	Wilson Buildings L-A and L-F Additional Classrooms, Offices and Sign		1,800,000		1,800,000	0	0.00%
TOTAL			123,477,737	103,993,641	54,264,296	281,735,674	9,014,134.79	